

**AGENDA**  
**GREENE COUNTY LEGISLATIVE BODY**  
**6:00 p.m. Thursday, May 30, 2024**

**There will be a Called Greene County Commission that will meet at the Greene County Courthouse on Thursday, May 30, 2024, beginning at 6:00 p.m. in the top floor Criminal Courtroom. A budget workshop will be held immediately after the Commission Meeting.**

Call to Order

\*Invocation – Commissioner Nick Gunter

\*Pledge to Flag – Commissioner Paul Burkey

Resolutions

- A. Consideration of A resolution of The Greene County Legislative Body to appropriate an additional \$113,250 for expenditures that exceed the original budgets in the General Fund for the FYE June 30, 2024 (Exhibit A)
- B. Consideration of A Resolution of the Greene County Legislative Body appropriating a total of \$50,000 to the jail for food supplies for the Fiscal Year Ending June 30, 2024
- C. Consideration A Resolution of the Greene County Legislative Body to appropriate an additional \$250,000 for Trustee Commissions in the General Fund for the FYE June 30, 2024
- D. Consideration A Resolution of the Greene County Legislative Body appropriating up to \$2,617,500 of Fund #127 – American Rescue Plan Fund to reflect the use of the Revenue Loss Provision for the Fiscal Year Ending June 30, 2024

Adjournment

Closing Prayer – Commissioner Jan Kiker

**Budget Workshop to Follow**

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE AN ADDITIONAL \$113,250 FOR EXPENDITURES THAT EXCEED  
ORIGINAL BUDGETS IN THE GENERAL FUND FOR THE FYE JUNE 30, 2024**

**WHEREAS**, the General Fund - Fund #101 projects to exceed multiple budgeted expenses by approximately one hundred-thirteen two hundred fifty dollars (\$113,250) for June 30, 2024 period and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting this 30<sup>th</sup> day of May, 2024, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

A.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
 APPROPRIATE AN ADDITIONAL \$113,250 FOR EXPENDITURES THAT EXCEED  
 ORIGINAL BUDGETS IN THE GENERAL FUND FOR THE FYE JUNE 30, 2024**

**DECREASE IN UNASSIGNED FUND BALANCE**

39000 UNASSIGNED FUND BALANCE	\$	113,250
<b>Total Decrease in Unassigned Fund Balance</b>	<b>\$</b>	<b>113,250</b>

**DECREASE IN APPROPRIATIONS**

55130 EMERGENCY MEDICAL SERVICES		
207 Medical Insurance	\$	125,000
<b>Total Decrease in Appropriations</b>	<b>\$</b>	<b>125,000</b>

56700 PARKS & FAIRS BOARD		
201 Social Security	\$	5,000
333 Licenses		1,000
<b>Total Decrease in Appropriations</b>	<b>\$</b>	<b>6,000</b>

58400 OTHER CHARGES		
399 Other Contracted Sevices	\$	25,000
521 Loss From Joint Ventures		50,000
<b>Total Decrease in Appropriations</b>	<b>\$</b>	<b>75,000</b>

<b>Total Decrease in Appropriations</b>	<b>\$</b>	<b>206,000</b>
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**INCREASE IN APPROPRIATIONS**

51100 COUNTY COMMISSION		
191 Board & Committee Member Fees	\$	30,000
201 Social Security		1,000
204 Pension		500
212 Employer Medicare		250
<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>31,750</b>

55130 EMERGENCY MEDICAL SERVICES		
109 Captains	\$	5,000
110 Lieutenenats		6,500
131 Medical Personnel		15,000
133 Paraprofessional		2,500
142 Mechanics		2,000
162 Clerical Personnel		5,000
169 Part-Time Personnel		15,000
187 Overtime		175,000
201 Social Security		7,500
204 Pension		5,000
212 Employer Medicare		3,500
<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>242,000</b>

56700 PARKS & FAIRS BOARD		
169 Part-Time Personnel	\$	15,000
212 Employer Medicare		500
499 Other Supplies & Materials		30,000
<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>45,500</b>

<b>Total Increase in Appropriations</b>	<b>\$</b>	<b>319,250</b>
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*Exhibit A*

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY  
APPROPRIATING A TOTAL OF \$50,000 TO THE JAIL FOR FOOD SUPPLIES  
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**WHEREAS**, the Greene County Jail Department (Department) projects to exceed revenue from Commissary Sales due to the continuing increased inmate population, and;

**WHEREAS**, the Department also incurs additional food supply costs and requests an increase of fifty thousand dollars (\$50,000) to help cover those costs, and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting in regular session this 30<sup>th</sup> day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

**INCREASE IN REVENUES**

44131 Commissary Sales	\$ 50,000
<b>Total Increase in Revenues</b>	<b><u>\$ 50,000</u></b>

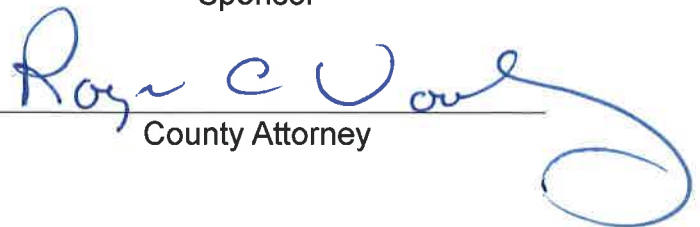
**INCREASE IN APPROPRIATIONS**

54210 JAIL	
422 Food Supplies	\$ 50,000
<b>Total Increase in Other Public Safety Appropriations</b>	<b><u>\$ 50,000</u></b>
 <b>Total Increase in Appropriations</b>	 <b><u>\$ 50,000</u></b>

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

Budget and Finance Committee  
\_\_\_\_\_  
Sponsor

  
\_\_\_\_\_  
County Attorney

B.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO  
APPROPRIATE AN ADDITIONAL \$250,000 FOR TRUSTEE COMMISSIONS IN THE  
GENERAL FUND FOR THE FYE JUNE 30, 2024**

**WHEREAS**, the General Fund - Fund #101 projects to exceed budgeted Trustee Commission expenses by approximately two hundred fifty thousand dollars (\$250,000) for June 30, 2024 period and;

**NOW, THEREFORE**; be it resolved by the Greene County Legislative Body meeting this 30<sup>th</sup> day of May, 2024, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

**INCREASE IN REVENUE**

45610 Fees In-Lieu-Of Salary - Trustee	\$ 250,000
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<b>Total Increase in Revenue</b>	<u><u>\$ 250,000</u></u>
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**INCREASE IN APPROPRIATIONS**


58900 MISCELLANEOUS	
510 Trustee's Commission	\$ 250,000

<b>Total Increase in Appropriations</b>	<u><u>\$ 250,000</u></u>
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County Mayor

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Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

  
\_\_\_\_\_  
County Attorney

C.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO \$2,617,500 OF FUND #127 - AMERICAN RESCUE PLAN FUND TO REFLECT THE USE OF THE REVENUE LOSS PROVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

**WHEREAS**, the final rule defines Revenue Loss as a standard allowance for revenue loss of \$10 million, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount for government services, and

**WHEREAS**, Greene County requests the use of two million six hundred seventeen thousand five hundred dollars (\$2,617,500) to for the renovation of the former Takoma hospital facility, and

**NOW, THEREFORE**, be it resolved by the Greene County Legislative Body meeting in a called session this 30<sup>th</sup> day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget for Fund #127 – American Rescue Plan Fund be amended as below.

**DECREASE IN UNASSIGNED FUND BALANCE:**

39000 Unassigned Fund Balance	\$	2,617,500
<b>TOTAL DECREASE IN UNASSIGNED FUND BALANCE</b>	<b>\$</b>	<b>2,617,500</b>

**INCREASE IN APPROPRIATIONS:**

58831 AMERICAN RESCUE PLAN ACT GRANT #1		
707 Building Improvements	\$	2,617,500
<b>TOTAL INCREASE IN APPROPRIATIONS</b>	<b>\$</b>	<b>2,617,500</b>

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County Mayor

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County Clerk

Budget and Finance Committee

Sponsor

  
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County Attorney

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