

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
MAY 20, 2024
6:00 P.M.

The Greene County Legislative Body was in session on May 20, 2024 at 6:00 p.m.
at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come
before the Honorable Body. Commissioner Brad Peters gave the invocation. Commissioner
Lloyd “Hoot” Bowers led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer,
Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton,
Smithson, Waddle, and White were present. There were 21 – aye; 0 – nay; and 0 – absent.

PROCLAMATION
A PROCLAMATION FOR MENTAL HEALTH AWARENESS MONTH

Mayor Kevin Morrison announced that the month of May 2024, is Mental Health Awareness Month. Mayor Morrison announced that all residents learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.

PROCLAMATION
A PROCLAMATION FOR
NATIONAL CORRECTIONAL OFFICERS AND EMPLOYEES WEEK
MAY 5 – 11, 2024

Mayor Kevin Morrison presented the Proclamation to John Key and Seth Weese, Correctional Officers from the Greene County Sheriff's Department and announced, I do hereby proclaim May 5 – 11, 2024 as National Correctional Officers and Employees Week.

Mayor Morrison stated that Greene County, Tennessee, is proud to have a dedicated Team of 86 correctional officers and employees who work tirelessly to maintain order, manage, maintain, and operate 2 Tennessee Correctional Institute certified facilities, provide guidance, and facilitate positive change within our correctional system.

I urged all citizens of Greene County to join me in recognizing the invaluable contributions of our correctional officers and employees and expressing our heartfelt appreciation for their immerse dedication and service.

PROCLAMATION
A PROCLAMATION FOR
SUMMER MEALS MONTH

Mayor Kevin Morrison presented the Proclamation to Betty Weems and announced that I do hereby proclaim the month of June 2024 as Summer Meals Month and urged all residents, Community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.

Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs.

PROCLAMATION
NATIONAL MEN'S HEALTH WEEK

Mayor Kevin Morrison announced that I do hereby proclaim June 10 – 16, 2024 as National Men's Health Week in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, mental health encompasses a person's emotional, psychological, and social well-being affecting their thoughts, feelings, ability to handle stress, maintain relationships, respond, and adapt to daily life changes, and participate fully with family, work, and community life; and

WHEREAS, a lack of mental health awareness and pervasive stigma of mental illness prevents people from reaching out for the help they so desperately need resulting in untold hurt, hardships, or worse; and

WHEREAS, mental illness affect individuals of all ages, backgrounds, and communities, including the residents of our Greene County community and it is treatable with recovery possible; and

WHEREAS, since 2019, the State of Tennessee has dedicated nearly \$350 million in new funding to the Department of Mental Health and Substance Abuse Services, including more than \$60 million to bolster the community behavioral health workforce by creating incentives to recruit and retain professionals and \$3 million for the creation of the Tennessee Behavioral Health Pathways Scholarship to support the next generation of the behavioral health workforce; and

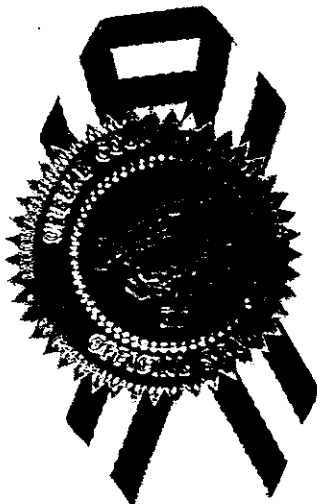
WHEREAS, the prudent management of the TennCare program generated additional federal funding by way of shared savings which will be reinvested into many different healthcare sectors including the public behavioral health system starting in the state fiscal year 2024-2025; and

WHEREAS, the Tennessee Department of Mental Health and Substance Abuse Services, Tennessee Association of Mental Health Organizations, Greene County Mental Health Providers, consumer and family advocates, and faith-based organizations across the county work to instill a sense of resiliency, make space for recovery, and restore independence; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim May 2024 as

Mental Health Awareness Month

in Greene County and I urge all residents to learn more about mental health, support those affected by mental illnesses, and promote mental wellness in our community.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twentieth day of May 2024.

Kevin C. Morrison
Greene County Mayor

20 May 2024
Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, National Correctional Officers and Employees Week was first proclaimed on May 5, 1984, by President Ronald Reagan when he signed Proclamation 5187 to recognize the men and women who work in jails, prison, and community corrections across the country; and

WHEREAS, the Week of May 5-11, 2024, is designated as National Correctional Officers and Employees Week to honor the work of these dedicated, hardworking, and valued personnel for their service with honor, respect, and integrity, while raising the awareness of the duties, hazards, and sacrifices made by the Correctional Employees; and

WHEREAS, we also recognize Correctional Officers and Employees for their role in safeguarding the citizens of our county by providing safe, secure, and humane incarceration of offenders within their custody. It is also an opportunity to stand united in support of these brave men and women; and

WHEREAS, Greene County, Tennessee, is proud to have a dedicated team of 86 correctional officers and employees who work tirelessly to maintain order, manage, maintain, and operate 2 Tennessee Correctional Institute certified facilities, provide guidance, and facilitate positive change within our correctional system; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim May 5-11, 2024 as

National Correctional Officers and Employees Week

I urge all citizens of Greene County to join me in recognizing the invaluable contributions of our correctional officers and employees and expressing our heartfelt appreciation for their immense dedication and service.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this seventh day of May 2024.

Kevin C. Morrison

Greene County Mayor

7 May 2024

Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, more than 12.7% of Greene County residents struggle to provide enough food for their families, and more than 20% of Greene County children are food insecure, meaning that they do not have regular access to adequate food. Many low-income Greene County families find themselves without enough food in the summer months and find it harder to make ends meet in the summer months. In addition, food insecurity among low-income children increases during the summer months as families struggle to make up for lost school meals; and

WHEREAS, low-income families spend an additional \$300 per month in the summer months to provide food for themselves and their children, as summer is a critical time for children's academic, physical, and mental development. Studies show that low-income children are particularly at a higher risk for food insecurity, hunger, and obesity during the summer months, and lose several months of learning in mathematics and reading. Furthermore, these studies show that children require regular and adequate nutrition all year long, and the summer meal programs provide a nutritious, no-cost option food for these families and children; and

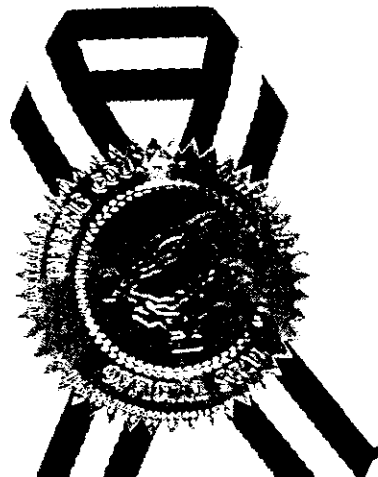
WHEREAS, there are children who are food insecure and suffer from increased risk of chronic diseases, increased rates of behavioral problems, decreased academic achievement, and long-term social and economic consequences. There are many children that participate in free and reduced-price school lunch, but during the summer months many of these children will go hungry without some type of summer feeding program in place. Other studies show that increased participation in the summer meal programs is associated with lower risks of household food insecurity as this program plays a vital role in helping low-income children access free, healthy meals during the summertime, thereby keeping them from going hungry when schools are closed; and

WHEREAS, Summer Meal programs can help children stay healthy and prepare them to return to school ready to learn and thrive, and provides children with a fun, safe place to be with friends and stay active. By increasing awareness about the Summer Meal programs through outreach in the community and investing in summer programming to attract more kids to meal sites, Greene County can increase access to Summer Meals programs. Greene County, Tennessee, is committed to ensuring that no child goes hungry this summer.

NOW, THEREFORE, be it resolved that I, Kevin Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 2024 as

Summer Meals Month

and I urge all residents, community organizations, businesses, and educational institutions to support and promote the Summer Meals program, ensuring that no child or family in Greene County goes hungry during the summer months.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twentieth day of May 2024.

Kevin C. Morrison

Greene County Mayor

20 May 2024

Date



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, during Men's Health Month, we celebrate the achievements and contributions of men and recognize the importance of their health; and how crucial their well-being is to the success of families, communities, and society as a whole; and

WHEREAS, Men's Health Month is also a time for the public to recognize the mental and physical health needs of men and boys while encouraging fathers to be role models for their children through preventive health screenings, healthy living, and seeking needed help; and

WHEREAS, despite advances in medical technology and research, men continue to live an average of five years less than women, and the Covid-19 pandemic has had a devastating impact on men's health in the United States, dropping men's life expectancy by two years; and

WHEREAS, the growing epidemic of suicide and substance abuse requires special efforts to raise awareness of unrecognized and undiagnosed depression and mental stress in boys and men; and

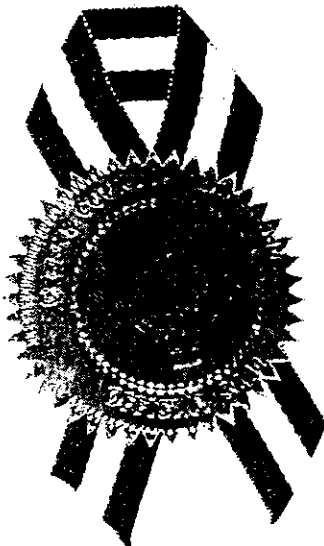
WHEREAS, the Men's Health Month web site has been established at www.MensHealthMonth.org and features resources, and information about awareness events and activities, including Wear Blue for Men's Health (www.WearBlueForMensHealth.com); and

WHEREAS, the centerpiece of Men's Health Month is National Men's Health Week, a special awareness period passed by Congress and signed into law by President Bill Clinton on May 31, 1994; and

NOW THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim June 10-16, 2024 as

National Men's Health Week

in Greene County and encourage all individuals, organizations, and communities to join together in promoting men's health and wellness, and to support initiatives that aim to improve the health outcomes of men and encourage all of our citizens to pursue preventative health practices and efforts throughout the year.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this twentieth day of May 2024.

Kevin C. Morrison

Greene County Mayor

20 May 2024

Date

PROCLAMATION
IN RECOGNITION OF
NEW GREENE COUNTY MEMBERS OF
THE CENTURY CLUB OF EAST TENNESSEE

Mayor Kevin Morrison announced that he and C. Calvin Doty, Mayor of Town of Greeneville, Tennessee, Tennessee, and I, Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in each of us do hereby proclaim the occasion of the aforesaid events to be “Greene County Centenarians Day” on May 7, 2024, and urge all citizens to recognize the current and former members of the club for their special contributions to our state, county, and town.

Proclamation

In Recognition of New Greene County Members of The Century Club of East Tennessee

WHEREAS, The Century Club of East Tennessee was established in 2022 to recognize individuals who have celebrated their birthday of 100 years or older, and

WHEREAS, members in the club receive a letter of greetings from the Governor in honor of their special contributions as Tennessee centenarians, and

WHEREAS, individuals also receive a matted certificate of recognition from the Century Club of East Tennessee, and

WHEREAS, the club is proud to honor the milestones of East Tennessee's oldest residents and recognize their achievements, and

WHEREAS, the club is open to residents in the 33 county region of East Tennessee, and

WHEREAS, Greeneville and Greene County are proud to recognize three centenarians who will join The Century Club of East Tennessee this month, and

NOW, THEREFORE, I, C. Calvin Doty, Mayor of the Town of Greeneville, Tennessee, and I, Kevin Morrison, Mayor of Greene County, by virtue of the authority vested in each of us do hereby proclaim the occasion of the aforesaid events to be:

"Greene County Centenarians Day"

and urge all citizens to recognize the current and former members of the club for their special contributions to our state, county, and town.

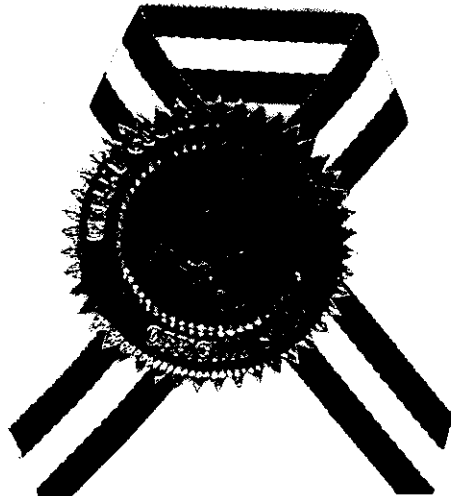
Dated in Greeneville, Tennessee,
this 7th day of May 2024.



C. Calvin Doty, Mayor of Greeneville



Kevin Morrison, Mayor of Greene County



PUBLIC HEARING

Mayor Kevin Morrison called on Jeff Taylor, President of the Greene County Partnership to give an update on the Greene Valley Developmental Center.

Commissioner Carpenter called on Vel LaRoche to speak in regards for more funding for the Roby Adult Center for the next Fiscal Year.

Commissioner Crawford called on Ashley Bault to speak to the Commission in regards to the loud noise in the Baileyton Community on Billy Bible Road from a Rodeo Event Venue. She explained that the neighbors in the Baileyton Community were not happy with the loud music that could be heard for miles from the Rodeo Event Venue.

Commissioner Peters called on Tim Johnson to speak to the Commission in regards to the loud noise on Billy Bible Road from the Rodeo Event Venue. Tim Johnson said he hears the loud music playing from his residence way into the night and morning.

Commissioner Crawford called on Tim Spam to speak to the Commission in regards to the loud music on Billy Bible Road from the Rodeo Event Venue.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Crawford and seconded by Commissioner Murray to approve the prior minutes.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS
VETERAN'S REPORT
FINANCIAL REPORT FROM BOARD OF EDUCATION
REPORTS FROM SOLID WASTE DEPARTMENT
GREENE COUNTY HEALTH DEPARTMENT REPORT
COMMITTEE REPORT

A motion was made by Commissioner Clemmer and seconded by Commissioner Kiker to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and the Committee Report.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Veteran's Report, Financial Report from Board of Education, Reports from Solid Waste Department, and Committee Minutes passed.

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

MAY 2024

MONDAY, MAY 20	5:30 P.M.	PURCHASING COMMITTEE	COURTHOUSE
MONDAY, MAY 20	6:00 P.M.	COUNTY COMMISSION MEEETING	COURTHOUSE
TUESDAY, MAY 21	8:30 A.M.	RANGE COMMITTEE	RANGE
WEDNESDAY, MAY 22	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
SATURDAY, MAY 25 MONDAY, MAY 27		MEMORIAL DAY HOLIDAY MEMORIAL DAY HOLIDAY	COUNTY CLERK'S OFFICE ANNEX & COURTHOUSE
TUESDAY, MAY 28	8:30 A.M.	ZONING APPEALS	ANNEX

JUNE 2024

WEDNESDAY, JUNE 5	8:30 A.M.	BUDGET & FINANCE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 11	1:00 P.M.	PLANNING COMMITTEE	ANNEX- DOWNSTAIRS
TUESDAY, JUNE 11	3:30 P.M.	911 BOARD	ANNEX- DOWNSTAIRS
MONDAY, JUNE 17	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, JUNE 19		JUNETEENTH HOLIDAY	ANNEX AND COURTHOUSE
TUESDAY, JUNE 25	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, JUNE 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

JULY 2024

WEDNESDAY, JULY 3	3:30 P.M.	BUDGET & FINANCE	ANEX
THURSDAY, JULY 4		HOLIDAY- JULY 4TH	ANNEX AND COURTHOUSE
TUESDAY, JULY 9	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, JULY 9	3:30 P.M.	911 BOARD	ANNEX
MONDAY, JULY 15	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
THURSDAY, JULY 18	3:30 P.M.	ANIMAL CONTROL	ANNEX
WEDNESDAY, JULY 24	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, JULY 26	8:30 A.M.	ZONING APPEALS	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707

May 9, 2024

Monthly report for April 2024

- Electronic claims submitted: 157
- Mailed claims, documents, etc.: 62
- Telephone calls: 257
- Walk-ins: 52
- Appointments: 122
- Referrals to other agencies: 55
- Mandatory Accreditation Training in Knoxville on April 30, 2024
- Veteran's Organization's Meetings
 1. Veterans of Foreign Wars Post 1990
 2. American Legion Post 64
 3. Disabled American Veterans Chapter 42
 4. Elbert Kinser Detachment Marine Corp League
 5. Veteran's meeting held monthly at Farmer's Daughter

Sincerely,

Sonja Forbes

Sonja Forbes
Director/VSO



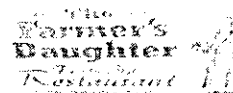
Eastern Tennessee Veterans Coffee House

Open to all Veterans & family members

Point of Contact - Gerry Wright, 1st Sgt (Ret)
Nam Vet 860-982-3944

Meeting every 1st week of each month
on Wednesday 9:00am to 11:00am

Various Speakers &
Speakers Wanted



Location: 7700 Erwin Highway (Rte. 107) Chuckey, TN 37641

**Greene County Schools
Financial Report
March 31st, 2024**

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - -	Cash In Bank	6,001.86
141-11140- - -	Cash With Trustee	20,653,944.10
141-11410- - -	Accounts Receivable	(0.20)
141-11430- - -	Due From Other Governments	0.00
141-11440- - -	Due From Other Funds	0.00
141-11500- - -	Property Taxes Receivable	6,318,257.00
141-11510- - -	Allowance For Uncollectable Property Tax	(132,907.00)
141-14100- - -	Estimated Revenues	66,545,307.94
141-14200- - -	Unliquidated Encumbrances (Control)	516,349.01
141-14500- - -	Expenditures - Current Year (Control)	39,667,419.79
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,762,358.29
	Total Assets	135,336,730.79
	Total Assets and Deferred Outflows of Resources	135,336,730.79
141-21100- - -	Accounts Payable	(472,769.79)
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	0.00
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(14,119.10)
141-21331- - -	401k Great West	2,063.68
141-21332- - -	Retirement Hybrid Stabli	255.55
141-21340- - -	Transamerica	0.00
141-21341- - -	Gr Co Teacher Ins	9,985.19
141-21342- - -	Usable Life	(1.20)
141-21343- - -	American Fidelity Ins	0.00
141-21344- - -	National Teachers Ins	94.68
141-21345- - -	Select Data - Flex Spending - TASC	11,787.49
141-21346- - -	Usable Accident	0.00
141-21348- - -	Conseco Health Ins	178.38
141-21349- - -	United Way	0.00
141-21350- - -	Comp Benefits	0.00
141-21351- - -	Compbenefits Dental	0.00
141-21352- - -	Horace Mann Life Ins	0.00
141-21353- - -	Usable Cancer	0.00
141-21355- - -	Tennessee Farmers Life	0.00
141-21357- - -	Modern Woodmen	0.00
141-21360- - -	Garnishments And Levies	0.00
141-21361- - -	Usuable Vol Life	0.00
141-21362- - -	Usable UW/IO4t	0.00
141-21364- - -	Usable Cirtical Tlness	0.00
141-21365- - -	Health Savings Account	0.00
141-21366- - -	Trustmark	0.00
141-21370- - -	Usable Disability	0.00
141-21380- - -	Credit Union Deductions	0.00
141-21381- - -	Aflac	1,552.57
141-21384- - -	Valic Annuity	(1,286.84)
141-21385- - -	P.P.S.	0.00

Fund : 141		General Purpose School		
Account Number		Account Description		Balance
141-21392-	- -	AirMed		0.00
141-21500-	- -	Due To Other Funds		(250,000.00)
141-21530-	- -	Due To State Of Tennessee		14,921.05
141-28100-	- -	Appropriations (Control)		(67,923,807.94)
141-28500-	- -	Revenues (Control)		(51,207,469.30)
141-28510-	- -	Transfers From Other Funds (Control)		(35,000.00)
141-29940-	- -	Deferred Current Property Taxes		(5,994,492.00)
141-29945-	- -	Deferred Delinquent Property Taxes		(177,827.00)
141-29990-	- -	Other Deferred/Unavailable Revenue		0.00
		Total Liabilities		(126,035,934.58)
141-34110-	- -	Encumbrances - Current Year		(516,349.01)
141-34120-	- -	Encumbrances - Prior Year		(1,945,529.28)
141-34560-	-CLA -	Restricted For Instruction - Career Ladder		(9,199.14)
141-34755-	- -	Assigned For Education		(198,601.15)
141-34755-	-110 -	Assigned For Education - Bridges To Success		(91,821.66)
141-34755-	-RTB -	Assigned For Education - Retirement Incentive		(482,545.67)
141-34770-	-ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program		(270,248.89)
141-39000-	- -	Unassigned		(6,965,001.41)
141-39000-	- -	Budget Unassigned		1,378,500.00
141-39000-	-142 -	Unassigned - Loan To 142		(200,000.00)
		Total Equities		(9,300,796.21)
		Total Liabilities, Deferred Inflows of Resources, and Fund Balance		(135,336,730.79)
Fund Totals:	141	General Purpose School		0.00

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2024

User: Kavla Crawford
 Date/Time: 4/9/2024 1:13 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,100,000.00	0.00	6,100,000.00	(5,794,544.46)	305,455.54	94.99%	(243,371.90)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(182,329.94)	(2,329.94)	101.29%	(32,698.29)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(51.16)	148.84	25.58%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(42,949.78)	33,050.22	56.51%	(6,876.33)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(53,679.15)	11,320.85	82.58%	(12,143.04)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(88.84)	1,011.16	8.08%	(88.84)
40161		Payments In Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,447.60)	3,552.40	40.79%	0.00
40162		Payments In Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(235,559.13)	24,440.87	90.60%	(27,765.98)
40163		Payments In Lieu of Taxes Other	25,000.00	0.00	25,000.00	(5,320.60)	19,679.40	21.28%	(25.05)
40210		Local Option Sales Tax	8,100,000.00	800,000.00	8,900,000.00	(6,834,292.12)	2,065,707.88	76.79%	(780,282.41)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(411.42)	4,588.58	8.23%	0.00
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	(24,664.45)	(4,664.45)	123.32%	(24,664.45)
40390		Other Satutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	0.00
40000		TOTAL LOCAL TAXES	14,838,700.00	800,000.00	15,638,700.00	(13,176,408.65)	2,462,291.35	84.26%	(1,127,916.29)
41110		Marriage License	2,500.00	0.00	2,500.00	(1,269.50)	1,230.50	50.78%	(145.22)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(1,269.50)	1,230.50	50.78%	(145.22)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(6,049.15)	43,950.85	12.10%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(29,465.67)	50,534.33	36.83%	(927.02)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(149,306.41)	53,217.59	73.72%	(17,503.47)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(184,821.23)	155,702.77	54.28%	(18,430.49)
44110		Interest Earned	175,000.00	0.00	175,000.00	(755,236.33)	(580,236.33)	431.56%	(97,264.83)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(59,229.50)	(19,229.50)	148.07%	(7,327.25)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(6,386.74)	(3,386.74)	212.89%	(1,540.30)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(108,853.42)	66,146.58	62.20%	(1,257.04)
44180		Credits	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(3,803.00)	(1,803.00)	190.15%	0.00
44560		Damaqes Recovered From Individual	300.00	0.00	300.00	(205.00)	95.00	68.33%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(648,116.34)	711,883.66	47.66%	(28.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(8,990.90)	13,009.10	40.87%	(749.50)
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(1,590,821.23)	186,478.77	89.51%	(108,166.92)

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 1:13 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment In Student	42,750,000.00	561,365.40	43,311,365.40	(34,825,292.81)	8,486,072.59	80.41%	(4,305,341.97)
46515		State Pre-K	1,519,143.00	4,386.19	1,523,529.19	(776,559.05)	746,970.14	50.97%	(264,192.36)
46515		Sped Prek	0.00	113,163.11	113,163.11	0.00	113,163.11	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(24,800.03)	(24,800.03)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(242,751.69)	60,248.31	80.12%	(30,343.96)
46790		Other Vocational-ISM	0.00	2,960,843.91	2,960,843.91	(258,173.75)	2,702,670.16	8.72%	0.00
46980		Public School Security Grant	0.00	243,636.68	243,636.68	0.00	243,636.68	0.00%	0.00
46981		Safe Schools	0.00	33,645.65	33,645.65	(33,645.65)	0.00	100.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	44,606,313.00	3,917,040.94	48,523,353.94	(36,161,222.98)	12,362,130.96	74.52%	(4,599,878.29)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(53,431.23)	63,498.77	45.70%	(6,988.98)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(39,494.48)	16,505.52	70.53%	(6,794.65)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(92,925.71)	95,004.29	49.45%	(13,783.63)
49700		Insurance Recovery	0.00	0.00	0.00	(35,000.00)	(35,000.00)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	(35,000.00)	40,000.00	46.67%	0.00
Total For Fund: 141			61,828,267.00	4,717,040.94	66,545,307.94	(51,242,469.30)	15,302,838.64	77.00%	(5,868,320.84)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 1 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(19,859,606.00)	(304,165.40)	(20,163,771.40)	1,639,131.78	11,753,308.90	0.00	(8,410,462.50)	58.29%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,545.38	17,817.66	0.00	(32,182.34)	35.64%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	14,855.00	0.00	(45,145.00)	24.76%
163	Educational Assistants	(1,230,488.00)	0.00	(1,230,488.00)	60,442.15	550,782.86	0.00	(679,705.14)	44.76%
189	Other Salaries & Wages	(850,020.00)	0.00	(850,020.00)	21,965.13	188,720.84	0.00	(661,299.16)	22.20%
195	Certified Substitute Teachers	(70,000.00)	(15,000.00)	(85,000.00)	10,187.91	76,310.92	0.00	(8,689.08)	89.78%
198	Non-Certified Substitute Teachers	(105,000.00)	(51,000.00)	(156,000.00)	12,635.00	124,297.03	0.00	(31,702.97)	79.68%
201	Social Security	(1,289,607.00)	(25,000.00)	(1,314,607.00)	100,662.33	727,557.29	0.00	(587,049.71)	55.34%
204	State Retirement	(1,456,123.00)	(140,000.00)	(1,596,123.00)	124,331.91	915,634.71	0.00	(680,488.29)	57.37%
206	Life Insurance	(5,818.00)	(1,200.00)	(7,018.00)	476.27	4,309.53	0.00	(2,708.47)	61.41%
207	Medical Insurance	(3,505,213.00)	0.00	(3,505,213.00)	291,663.48	2,644,735.67	0.00	(860,477.33)	75.45%
208	Dental Insurance	(40,300.00)	0.00	(40,300.00)	1,200.00	9,273.00	0.00	(31,027.00)	23.01%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	16,044.54	0.00	(9,955.46)	61.71%
212	Employer Medicare	(301,602.00)	(10,000.00)	(311,602.00)	23,638.94	172,109.12	0.00	(139,492.88)	55.23%
217	Retirement - Hybrid Stabilization	(70,000.00)	(15,000.00)	(85,000.00)	6,689.03	47,661.37	0.00	(37,338.63)	56.07%
312	Contracts With Private Agencies	0.00	0.00	0.00	50.00	8,602.00	0.00	8,602.00	100.00%
336	Maintenance And Repair Services-Equipr	(18,500.00)	0.00	(18,500.00)	2,459.00	7,854.61	1,195.00	(9,450.39)	48.92%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	38,115.00	19,000.00	(20,885.00)	73.22%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	322.90	91,722.14	41,022.68	(9,755.18)	93.15%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	92,579.72	1,721.70	44,301.42	188.60%
471	Software	(80,750.00)	0.00	(80,750.00)	0.00	192,327.50	0.00	111,577.50	238.18%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	(10,110.05)	349.00	(45,861.05)	-27.04%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	188.19	114,422.56	1,553.37	(143,032.07)	44.78%
722	Regular Instruction Equipment	(847,500.00)	(155,000.00)	(1,002,500.00)	9,114.17	32,850.35	8,771.26	(960,878.39)	4.15%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 3 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
116	Teachers	(1,602,484.00)	0.00	(1,602,484.00)	94,322.87	729,404.25	0.00	(873,079.75)	45.52%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	249.99	1,749.93	0.00	(1,250.07)	58.33%
123	Guidance Personnel	0.00	(294,603.00)	(294,603.00)	24,550.25	177,443.25	0.00	(117,159.75)	60.23%
189	Other Salaries & Wages	0.00	(17,451.04)	(17,451.04)	0.00	0.00	0.00	(17,451.04)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	448.88	3,640.90	0.00	(8,859.10)	29.13%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	1,117.20	12,196.10	0.00	(2,803.90)	81.31%
201	Social Security	(118,540.00)	(12,412.90)	(130,952.90)	6,472.16	49,965.89	0.00	(80,987.01)	38.16%
204	State Retirement	(183,746.00)	(22,803.65)	(206,549.65)	8,583.15	65,519.85	0.00	(141,029.80)	31.72%
206	Life Insurance	(1,274.00)	(70.00)	(1,344.00)	26.11	230.37	0.00	(1,113.63)	17.14%
207	Medical Insurance	(269,772.00)	(35,562.00)	(305,334.00)	17,419.78	148,816.89	0.00	(156,517.11)	48.74%
208	Dental Insurance	(7,850.00)	(750.00)	(8,600.00)	0.00	150.00	0.00	(8,450.00)	1.74%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,030.00)	(4,524.77)	(40,554.77)	1,647.09	12,619.54	0.00	(27,935.23)	31.12%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	433.67	3,356.47	0.00	(18,443.53)	15.40%
311	Contracts With Other School Systems	(312,534.00)	0.00	(312,534.00)	0.00	455,845.90	0.00	143,311.90	145.85%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	357.05	(642.95)	35.71%
429	Instructional Supplies	(88,000.00)	(82,914.03)	(170,914.03)	6,899.26	18,132.16	14,688.06	(138,093.81)	19.20%
471	Software	0.00	(26,000.00)	(26,000.00)	24,000.00	24,000.00	0.00	(2,000.00)	92.31%
499	Other Supplies And Materials	(23,000.00)	(685,193.80)	(708,193.80)	480.00	77,780.95	206.79	(630,206.06)	11.01%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	(1,464,359.72)	(1,478,609.72)	2,000.00	210,398.45	0.00	(1,268,211.27)	14.23%
Total 71300	Vocational Education Program	(2,726,157.00)	(2,646,644.91)	(5,372,801.91)	188,650.41	1,991,250.90	15,251.90	(3,366,299.11)	37.35%
72110									
105	Supervisor/Director	(50,937.00)	0.00	(50,937.00)	4,161.91	37,457.19	0.00	(13,479.81)	73.54%
162	Clerical Personnel	(41,080.00)	0.00	(41,080.00)	3,160.00	30,020.00	0.00	(11,060.00)	73.08%
189	Other Salaries & Wages	(62,533.00)	0.00	(62,533.00)	5,211.08	36,477.56	0.00	(26,055.44)	58.33%
201	Social Security	(7,644.00)	0.00	(7,644.00)	739.37	6,179.23	0.00	(1,464.77)	80.84%
204	State Retirement	(11,655.00)	0.00	(11,655.00)	962.19	8,111.92	0.00	(3,543.08)	69.60%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	22.80	0.00	0.80	103.64%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	13,591.20	0.00	1,106.20	108.86%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User:
Date/Time:

Kayla Crawford
4/9/2024 1:35 PM
Page 4 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72110									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,788.00)	0.00	(1,788.00)	172.92	1,445.12	0.00	(342.88)	80.82%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	43,850.70	0.00	1,050.70	102.45%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(231,619.00)	0.00	(231,619.00)	15,874.87	177,155.72	0.00	(54,463.28)	76.49%
72120 Health Services									
105	Supervisor/Director	(59,736.00)	0.00	(59,736.00)	0.00	21,878.31	0.00	(37,857.69)	36.63%
131	Medical Personnel	(443,412.00)	0.00	(443,412.00)	41,802.54	381,263.51	0.00	(62,148.49)	85.98%
189	Other Salaries & Wages	(11,716.00)	0.00	(11,716.00)	1,084.00	13,101.00	0.00	1,385.00	111.82%
201	Social Security	(33,675.00)	0.00	(33,675.00)	2,473.04	24,164.87	0.00	(9,510.13)	71.76%
204	State Retirement	(51,117.00)	0.00	(51,117.00)	4,108.21	38,745.82	0.00	(12,371.18)	75.80%
206	Life Insurance	(259.00)	0.00	(259.00)	19.87	209.23	0.00	(49.77)	80.78%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	12,549.57	133,247.51	0.00	(30,184.49)	81.53%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	600.00	0.00	(1,550.00)	27.91%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(7,875.00)	0.00	(7,875.00)	578.39	5,651.47	0.00	(2,223.53)	71.76%
307	Communication	(1,596.00)	0.00	(1,596.00)	76.00	740.86	295.64	(559.50)	64.94%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	2,306.36	8,143.34	186.12	(172.54)	97.97%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	2,415.39	6,864.17	13,461.19	12,825.36	271.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	2,520.69	1,191.51	(8,087.80)	31.46%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	2,054.22	5,950.27	229.11	(3,904.62)	61.28%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	157,689.41	0.10	151,689.51	2,628.
Total 72120		(827,654.00)	0.00	(827,654.00)	69,467.59	800,770.46	15,363.67	(11,519.87)	98.61%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(1,041,587.00)	(35,645.65)	(1,077,232.65)	74,741.26	590,892.90	0.00	(486,339.75)	54.85%
164	Attendants	(80,816.00)	0.00	(80,816.00)	7,864.00	71,849.40	0.00	(8,966.60)	88.90%
189	Other Salaries & Wages	(180,000.00)	0.00	(180,000.00)	4,495.75	31,470.25	0.00	(148,529.75)	17.48%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 5 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(62,459.00)	0.00	(62,459.00)	5,219.22	39,727.47	0.00	(22,731.53)	63.61%
204	State Retirement	(74,413.00)	0.00	(74,413.00)	6,508.41	49,794.00	0.00	(24,619.00)	66.92%
206	Life Insurance	(288.00)	0.00	(288.00)	25.19	232.66	0.00	(55.34)	80.78%
207	Medical Insurance	(133,400.00)	0.00	(133,400.00)	15,467.50	135,505.43	0.00	2,105.43	101.58%
208	Dental Insurance	(3,500.00)	0.00	(3,500.00)	0.00	300.00	0.00	(3,200.00)	8.57%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(14,607.00)	0.00	(14,607.00)	1,220.65	9,291.11	0.00	(5,315.89)	63.61%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	282.13	2,153.27	0.00	(346.73)	86.13%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	19,000.00	(11,000.00)	63.33%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	20.13	47,394.48	0.00	(65,005.52)	42.17%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	0.00	2,000.35	0.00	(849.65)	70.19%
524	In-Service/Staff Development	(1,500.00)	(14,000.00)	(15,500.00)	0.00	132.44	3,996.00	(11,371.56)	26.64%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.00	1,578.37	307.53	(3,314.10)	36.27%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	44,637.16	0.00	44,437.16	22,318.
Total 72130		(1,751,220.00)	(49,645.65)	(1,800,865.65)	115,882.24	1,026,959.29	23,303.53	(750,602.83)	58.32%
72210									
105	Supervisor/Director	(168,222.00)	0.00	(168,222.00)	14,018.42	126,165.78	0.00	(42,056.22)	75.00%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,749.93	0.00	(3,250.07)	35.00%
129	Librarians	(916,689.00)	0.00	(916,689.00)	67,744.76	474,213.32	0.00	(442,475.68)	51.73%
137	Education Media Personnel	(458,512.00)	0.00	(458,512.00)	36,151.33	334,772.72	0.00	(123,739.28)	73.01%
162	Clerical Personnel	(39,163.00)	0.00	(39,163.00)	3,011.20	28,606.40	0.00	(10,556.60)	73.04%
163	Educational Assistants	(40,347.00)	0.00	(40,347.00)	3,403.35	30,295.55	0.00	(10,051.45)	75.09%
188	Bonus Payments	0.00	0.00	0.00	0.00	481,500.00	0.00	481,500.00	100.00%
189	Other Salaries & Wages	(138,629.00)	(650,000.00)	(788,629.00)	5,299.17	42,393.36	0.00	(746,235.64)	5.38%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	199.50	3,441.39	0.00	1,441.39	172.07%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	93.10	3,587.68	0.00	(1,412.32)	71.75%
201	Social Security	(103,511.00)	(50,000.00)	(153,511.00)	7,602.54	90,121.28	0.00	(63,389.72)	58.71%
204	State Retirement	(124,929.00)	(80,000.00)	(204,929.00)	10,119.50	118,616.12	0.00	(86,312.88)	57.88%
206	Life Insurance	(475.00)	0.00	(475.00)	38.34	359.10	0.00	(115.90)	75.60%
207	Medical Insurance	(282,667.00)	0.00	(282,667.00)	22,385.69	203,642.32	0.00	(79,024.68)	72.04%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 6 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
208	Dental Insurance	(3,000.00)	0.00	(3,000.00)	0.00	750.00	0.00	(2,250.00)	25.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(24,208.00)	(10,000.00)	(34,208.00)	1,788.51	21,367.32	0.00	(12,840.68)	62.46%
217	Retirement - Hybrid Stabilization	(1,000.00)	(10,000.00)	(11,000.00)	75.71	1,585.22	0.00	(9,414.78)	14.41%
307	Communication	(6,800.00)	0.00	(6,800.00)	494.00	3,950.11	2,549.89	(300.00)	95.59%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	3,770.37	26,426.35	0.00	2,676.35	111.27%
399	Other Contracted Services	(15,000.00)	(67,875.00)	(82,875.00)	6,666.66	56,868.49	16,666.65	(9,339.86)	88.73%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	23,633.00	0.00	(4,867.00)	82.92%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	10,240.63	775.89	1,016.52	110.17%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,409,902.00)	(867,875.00)	(3,277,777.00)	183,112.14	2,084,286.07	19,992.43	(1,173,498.50)	64.20%
72220									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	70,474.50	0.00	(23,491.50)	75.00%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	2,100.00	0.00	(900.00)	70.00%
124	Phsyiological Personnel	(247,027.00)	11,000.00	(236,027.00)	17,909.97	104,540.15	0.00	(131,486.85)	44.29%
135	Assessment Personnel	(68,734.00)	0.00	(68,734.00)	5,727.83	45,822.64	0.00	(22,911.36)	66.67%
161	Secretary(S)	(19,634.00)	0.00	(19,634.00)	3,305.44	23,432.64	0.00	3,798.64	119.35%
189	Other Salaries & Wages	(113,745.00)	0.00	(113,745.00)	13,588.00	105,417.64	0.00	(8,327.36)	92.68%
201	Social Security	(27,163.00)	0.00	(27,163.00)	2,873.02	20,816.43	0.00	(6,346.57)	76.64%
204	State Retirement	(36,932.00)	0.00	(36,932.00)	3,683.19	27,086.06	0.00	(9,845.94)	73.34%
206	Life Insurance	(101.00)	0.00	(101.00)	11.40	87.60	0.00	(13.40)	86.73%
207	Medical Insurance	(59,038.00)	0.00	(59,038.00)	7,092.30	59,557.90	0.00	519.90	100.88%
208	Dental Insurance	(825.00)	0.00	(825.00)	300.00	600.00	0.00	(225.00)	72.73%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	35.75	0.00	(114.25)	23.83%
212	Employer Medicare	(6,353.00)	0.00	(6,353.00)	671.92	4,868.44	0.00	(1,484.56)	76.63%
217	Retirement - Hybrid Stablization	0.00	0.00	0.00	162.38	1,002.27	0.00	1,002.27	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.00	607.13	592.87	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	237.25	1,251.25	0.00	(3,148.75)	28.44%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 7 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	804.99	0.00	(195.01)	80.50%
355	Travel	(8,000.00)	(10,000.00)	(18,000.00)	755.07	9,242.24	3,913.99	(4,843.77)	73.09%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	174.21	4,305.90	8,367.82	1,673.72	115.22%
524	In-Service/Staff Development	(1,400.00)	(1,000.00)	(2,400.00)	162.82	1,957.45	0.00	(442.55)	81.56%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	383.37	708.39	0.00	(1,791.61)	28.34%
Total 72220		(707,018.00)	0.00	(707,018.00)	65,244.67	484,719.37	12,874.68	(209,423.95)	70.38%
72230									
105	Supervisor/Director	(93,966.00)	0.00	(93,966.00)	7,830.50	70,474.50	0.00	(23,491.50)	75.00%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	700.00	0.00	(300.00)	70.00%
201	Social Security	(5,888.00)	0.00	(5,888.00)	489.27	4,395.85	0.00	(1,492.15)	74.66%
204	State Retirement	(6,467.00)	0.00	(6,467.00)	540.07	4,847.01	0.00	(1,619.99)	74.95%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	10.80	0.00	(3.20)	77.14%
207	Medical Insurance	(7,522.00)	0.00	(7,522.00)	662.00	5,823.00	0.00	(1,699.00)	77.41%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,377.00)	0.00	(1,377.00)	114.43	1,028.06	0.00	(348.94)	74.66%
355	Travel	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
790	Other Equipment	0.00	(27,000.00)	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
Total 72230 Vocational Education Program		(121,918.00)	(27,000.00)	(148,918.00)	9,737.47	87,279.22	0.00	(61,638.78)	58.61%
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	106,018.40	0.00	(6,681.60)	94.07%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	8,205.00	0.00	(1,795.00)	82.05%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	57,611.05	0.00	(39,388.95)	59.39%
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	171,834.45	0.00	(47,865.55)	78.21%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	6,374.97	0.00	(2,125.03)	75.00%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	142,350.58	0.00	(157,649.42)	47.45%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	10,100.00	0.00	(16,900.00)	37.41%
201	Social Security	(20,801.00)	0.00	(20,801.00)	37.46	8,013.14	0.00	(12,787.86)	38.52%
204	State Retirement	(887.00)	0.00	(887.00)	72.60	653.40	0.00	(233.60)	73.66%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	121.56	568.80	0.00	(1,441.20)	28.30%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	48,017.92	215,142.80	0.00	(238,357.20)	47.44%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 8 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	8.76	2,291.05	0.00	(2,573.95)	47.09%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	0.00	30,000.00	0.00	5,000.00	120.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	7,858.00	13,533.00	0.00	3,433.00	133.99%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	881.50	17,436.16	0.00	(7,563.84)	69.74%
355	Travel	(15,000.00)	0.00	(15,000.00)	1,585.85	16,810.31	3,798.00	5,608.31	137.39%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	4,250.00	0.00	(2,500.00)	62.96%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	21,289.94	264,977.60	0.00	(35,022.40)	88.33%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	367.50	5,568.50	0.00	(6,931.50)	44.55%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	301.28	2,423.64	2,471.35	(3,105.01)	61.19%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	81,250.70	740,493.95	6,289.35	(473,149.70)	61.21%
72320									
101	County Official/Administrative Officer	(136,100.00)	0.00	(136,100.00)	11,341.67	102,075.03	0.00	(34,024.97)	75.00%
103	Assistant(S)	(130,908.00)	0.00	(130,908.00)	10,909.01	98,181.09	0.00	(32,726.91)	75.00%
162	Clerical Personnel	(43,396.00)	0.00	(43,396.00)	3,356.80	31,889.60	0.00	(11,506.40)	73.49%
201	Social Security	(19,245.00)	0.00	(19,245.00)	1,462.19	13,483.81	0.00	(5,761.19)	70.06%
204	State Retirement	(22,631.00)	0.00	(22,631.00)	1,859.36	16,906.28	0.00	(5,724.72)	74.70%
206	Life Insurance	(58.00)	0.00	(58.00)	4.44	40.80	0.00	(17.20)	70.34%
207	Medical Insurance	(52,655.00)	0.00	(52,655.00)	3,460.64	34,280.91	0.00	(18,374.09)	65.10%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,501.00)	0.00	(4,501.00)	341.95	3,153.49	0.00	(1,347.51)	70.06%
302	Advertising	(7,000.00)	0.00	(7,000.00)	164.00	3,642.44	3,597.56	240.00	103.43%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,923.37	28,171.88	912.49	4,084.37	116.34%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,595.00	0.00	(905.00)	89.35%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	1,958.28	579.30	(5,462.42)	31.72%
355	Travel	(4,000.00)	0.00	(4,000.00)	1,164.80	2,814.56	633.00	(552.44)	86.19%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	215.09	5,153.69	3,086.31	1,240.00	117.71%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	42.44	514.39	2,116.02	(2,869.59)	47.83%
599	Other Charges	(500.00)	0.00	(500.00)	37.00	42.00	0.00	(458.00)	8.40%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(476,634.00)	0.00	(476,634.00)	36,432.76	350,203.25	10,924.68	(115,506.07)	75.77%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 9 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
104	Principals	(1,306,927.00)	0.00	(1,306,927.00)	108,677.82	978,100.38	0.00	(328,826.62)	74.84%
117	Career Ladder Program	(7,000.00)	0.00	(7,000.00)	290.91	2,036.37	0.00	(4,963.63)	29.09%
139	Assistant Principals	(835,476.00)	0.00	(835,476.00)	67,235.29	537,882.32	0.00	(297,593.68)	64.38%
161	Secretary(S)	(738,349.00)	0.00	(738,349.00)	52,322.96	487,955.58	0.00	(250,393.42)	66.09%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,581.83	59,126.47	0.00	(30,873.53)	65.70%
201	Social Security	(184,187.00)	0.00	(184,187.00)	13,520.73	119,854.27	0.00	(64,332.73)	65.07%
204	State Retirement	(230,840.00)	0.00	(230,840.00)	17,833.04	157,030.47	0.00	(73,809.53)	68.03%
206	Life Insurance	(850.00)	0.00	(850.00)	67.11	644.18	0.00	(205.82)	75.79%
207	Medical Insurance	(615,385.00)	0.00	(615,385.00)	46,629.66	441,361.21	0.00	(174,023.79)	71.72%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	2,700.00	0.00	(6,000.00)	31.03%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,076.00)	0.00	(43,076.00)	3,167.36	28,141.88	0.00	(14,934.12)	65.33%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	113.07	904.56	0.00	904.56	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.78	18,655.67	596.56	(22,747.77)	45.84%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	6,198.87	25,109.60	19,890.10	(0.30)	100.00%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	710.75	1,739.85	5,660.15	1,400.00	123.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	200.00	0.00	(800.00)	20.00%
701	Administration Equipment	(2,000.00)	(31,000.00)	(33,000.00)	0.00	32,194.00	0.00	(806.00)	97.56%
Total 72410		(4,160,790.00)	(31,000.00)	(4,191,790.00)	325,575.18	2,893,636.81	26,146.81	(1,272,006.38)	69.65%
72510									
105	Supervisor/Director	(66,938.00)	0.00	(66,938.00)	5,088.46	48,340.37	0.00	(18,597.63)	72.22%
162	Clerical Personnel	(302,958.00)	0.00	(302,958.00)	24,335.68	233,748.49	0.00	(69,209.51)	77.16%
201	Social Security	(22,313.00)	0.00	(22,313.00)	1,681.08	16,342.67	0.00	(5,970.33)	73.24%
204	State Retirement	(36,889.00)	0.00	(36,889.00)	3,015.99	28,795.16	0.00	(8,093.84)	78.06%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:35 PM
 Page 10 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
206	Life Insurance	(101.00)	0.00	(101.00)	10.20	102.00	0.00	1.00	100.99%
207	Medical Insurance	(92,004.00)	0.00	(92,004.00)	6,438.70	67,597.80	0.00	(24,406.20)	73.47%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	600.00	0.00	(450.00)	57.14%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,218.00)	0.00	(5,218.00)	393.16	3,822.05	0.00	(1,395.95)	73.25%
320	Employer Medicare	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(4,500.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	11,921.00	0.00	(20,579.00)	36.68%
411	Other Contracted Services	(6,000.00)	0.00	(6,000.00)	0.00	2,930.01	544.06	(2,525.93)	57.90%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	2,930.01	544.06	(700.00)	65.00%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	189.19	1,240.15	59.85	(1,500.00)	0.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	12.57	4,336.18	0.00	3,836.18	867.24%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	1,041.00	0.00	(1,959.00)	34.70%
Total 72510		(580,221.00)	0.00	(580,221.00)	41,315.03	420,816.88	603.91	(158,800.21)	72.63%
72610									
166	Custodial Personnel	(1,220,829.00)	0.00	(1,220,829.00)	97,397.42	879,714.58	0.00	(341,114.42)	72.06%
189	Other Salaries & Wages	(100,643.00)	0.00	(100,643.00)	10,048.72	97,869.84	0.00	(2,773.16)	97.24%
201	Social Security	(72,410.00)	0.00	(72,410.00)	6,386.47	58,723.05	0.00	(13,686.95)	81.10%
204	State Retirement	(112,132.00)	0.00	(112,132.00)	10,318.28	93,407.56	0.00	(18,724.44)	83.30%
206	Life Insurance	(950.00)	0.00	(950.00)	45.64	466.51	0.00	(483.49)	49.11%
207	Medical Insurance	(308,007.00)	0.00	(308,007.00)	30,997.31	276,766.02	0.00	(31,240.98)	89.86%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	300.00	750.00	0.00	(4,250.00)	15.00%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(2,500.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	1,493.81	13,737.19	0.00	(5,424.81)	71.69%
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	0.00	10.77	0.00	10.77	100.00%
212	Employer Medicare	(19,162.00)	0.00	(19,162.00)	0.00	10.77	0.00	10.77	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	10.77	0.00	10.77	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	1,552.04	2,418.00	582.00	(2,000.00)	60.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	757.18	3,074.61	0.00	(925.39)	76.87%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	757.18	3,074.61	0.00	(925.39)	76.87%
355	Travel	(4,000.00)	0.00	(4,000.00)	757.18	3,074.61	0.00	(925.39)	76.87%
355	Travel	(4,000.00)	0.00	(4,000.00)	757.18	3,074.61	0.00	(925.39)	76.87%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,839.00	27,438.69	9,823.13	9,261.82	133.08%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	1,839.00	27,438.69	9,823.13	9,261.82	133.08%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	2,740.94	76,028.97	110.00	(37,861.03)	66.79%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	2,740.94	76,028.97	110.00	(37,861.03)	66.79%
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	101,334.03	837,868.28	0.00	(377,131.72)	68.96%
415	Electricity	(1,215,000.00)	0.00	(1,215,000.00)	101,334.03	837,868.28	0.00	(377,131.72)	68.96%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	39,215.51	135,250.40	0.00	55,250.40	169.06%
434	Natural Gas	(80,000.00)	0.00	(80,000.00)	39,215.51	135,250.40	0.00	55,250.40	169.06%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	11,580.43	115,519.14	0.00	(44,480.86)	72.20%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	11,580.43	115,519.14	0.00	(44,480.86)	72.20%



Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	11,763.67	0.00	6,763.67	235.27%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	3,827.00	4,092.43	506.55	3,598.98	459.90%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	19,975.00	44,406.19	0.00	29,406.19	296.04%
Total 72610		(3,468,633.00)	0.00	(3,468,633.00)	339,808.78	2,679,305.90	11,021.68	(778,305.42)	77.56%
72620									
105	Supervisor/Director	(64,395.00)	0.00	(64,395.00)	4,953.46	47,057.87	0.00	(17,337.13)	73.08%
162	Clerical Personnel	(37,346.00)	0.00	(37,346.00)	4,006.08	32,260.16	0.00	(5,085.84)	86.38%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	22,979.20	218,439.02	0.00	(218,285.98)	50.02%
201	Social Security	(33,385.00)	0.00	(33,385.00)	1,804.59	17,551.23	0.00	(15,833.77)	52.57%
204	State Retirement	(50,068.00)	0.00	(50,068.00)	3,111.70	29,886.63	0.00	(20,181.37)	59.69%
206	Life Insurance	(160.00)	0.00	(160.00)	9.60	97.20	0.00	(62.80)	60.75%
207	Medical Insurance	(103,699.00)	0.00	(103,699.00)	6,176.28	69,239.26	0.00	(34,459.74)	66.77%
208	Dental Insurance	(1,650.00)	0.00	(1,650.00)	0.00	150.00	0.00	(1,500.00)	9.09%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(7,083.00)	0.00	(7,083.00)	444.96	4,140.13	0.00	(2,942.87)	58.45%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.00	303.43	696.57	(400.00)	71.43%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	125.11	5,000.00	0.00	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	26,303.15	136,153.18	20,852.81	(42,994.01)	78.50%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	27,017.48	35,027.87	8,252.27	(6,719.86)	86.56%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	1,653.53	43,911.74	2,329.26	12,241.00	136.00%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	1,844.83	9,283.78	1,616.22	(4,100.00)	72.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	3,361.88	12,799.47	7,304.48	(2,396.05)	89.35%
599	Other Charges	(111,000.00)	0.00	(111,000.00)	1,681.80	7,687.53	10,643.13	(92,669.34)	16.51%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
790	Other Equipment	0.00	(225,761.68)	(225,761.68)	0.00	0.00	12,000.00	(213,761.68)	5.32%
Total 72620	Maintenance Of Plant	(1,179,041.00)	(225,761.68)	(1,404,802.68)	105,511.65	668,988.50	63,694.74	(672,119.44)	52.16%
72710									
142	Mechanic(S)	(307,701.00)	0.00	(307,701.00)	22,627.04	211,904.76	0.00	(95,796.24)	68.87%
146	Bus Drivers	(1,417,494.00)	0.00	(1,417,494.00)	99,296.22	924,299.64	0.00	(493,194.36)	65.21%
189	Other Salaries & Wages	(255,421.00)	0.00	(255,421.00)	21,290.58	222,117.32	0.00	(33,303.68)	86.96%
201	Social Security	(117,032.00)	0.00	(117,032.00)	8,077.36	76,753.75	0.00	(40,278.25)	65.58%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 1:35 PM
 Page 12 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
204	State Retirement	(193,481.00)	0.00	(193,481.00)	13,946.26	131,321.11	0.00	(62,159.89)	67.87%
206	Life Insurance	(1,469.00)	0.00	(1,469.00)	81.18	791.24	0.00	(677.76)	53.86%
207	Medical Insurance	(521,085.00)	0.00	(521,085.00)	40,635.44	394,530.09	0.00	(126,554.91)	75.71%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	579.90	2,079.90	0.00	(4,970.10)	29.50%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,719.00)	0.00	(28,719.00)	2,035.72	19,359.81	0.00	(9,359.19)	67.41%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	9.87	0.00	9.87	100.00%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.00	1,149.86	1,569.14	219.00	108.76%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	438.20	3,966.77	1,033.23	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	101.69	898.31	(7,000.00)	12.50%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	2,676.00	15,565.00	0.00	1,065.00	107.34%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	268.55	2,280.23	0.00	(4,469.77)	33.78%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(480,000.00)	(4,200.00)	(484,200.00)	32,408.92	234,933.73	0.00	(249,266.27)	48.52%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	176.22	2,565.71	1,331.43	(1,602.86)	70.86%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	4,060.94	44,556.87	0.00	(30,443.13)	59.41%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	439.33	18,000.00	0.00	0.00	100.00%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	8,388.60	27,390.08	17,609.92	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	23,385.33	204,173.49	30,469.91	34,864.40	117.45%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	2,773.83	7,986.82	2,800.67	(6,712.51)	61.64%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	3,844.90	44,242.61	5,920.23	162.84	100.33%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	5,556.56	12,966.00	9,522.56	205.81%
Total 72710		(3,789,981.00)	(4,200.00)	(3,794,181.00)	287,484.52	2,595,636.91	74,898.84	(1,123,645.25)	70.39%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	4,007.68	38,072.96	0.00	(34,150.04)	52.72%
201	Social Security	(4,478.00)	0.00	(4,478.00)	194.21	1,938.16	0.00	(2,539.84)	43.28%
204	State Retirement	(6,681.00)	0.00	(6,681.00)	410.78	3,902.45	0.00	(2,778.55)	58.41%
206	Life Insurance	(29.00)	0.00	(29.00)	2.24	23.59	0.00	(5.41)	81.34%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,613.48	15,314.60	0.00	(16,783.40)	47.71%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 1:35 PM
 Page 13 of 14

Fund : **141** **General Purpose School**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72810									
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	45.42	453.28	0.00	(593.72)	43.29%
Total 72810		(116,931.00)	0.00	(116,931.00)	6,273.81	59,705.04	0.00	(57,225.96)	51.06%
73300									
162	Clerical Personnel	0.00	(15,000.00)	(15,000.00)	564.60	7,748.93	0.00	(7,251.07)	51.66%
189	Other Salaries & Wages	(728,555.00)	(289,030.00)	(1,017,585.00)	88,582.84	779,995.24	0.00	(237,589.76)	76.65%
201	Social Security	(43,037.98)	(20,734.78)	(63,772.76)	5,364.75	47,606.19	0.00	(16,166.57)	74.65%
204	State Retirement	(66,781.18)	(14,585.25)	(81,366.43)	6,636.26	56,784.03	0.00	(24,582.40)	69.79%
206	Life Insurance	0.00	0.00	0.00	0.61	5.36	0.00	5.36	100.00%
207	Medical Insurance	(598,186.93)	417,697.32	(180,489.61)	11,576.01	101,410.90	0.00	(79,078.71)	56.19%
208	Dental Insurance	0.00	0.00	0.00	0.00	442.83	0.00	442.83	100.00%
210	Unemployment Compensation	0.00	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(10,028.71)	(5,705.01)	(15,733.72)	1,255.92	11,136.20	0.00	(4,597.52)	70.78%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	6.53	94.50	0.00	94.50	100.00%
307	Communication	0.00	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	0.00%
308	Consultants	(20,000.00)	0.00	(20,000.00)	12,400.00	12,400.00	7,600.00	0.00	100.00%
355	Travel	(19,673.20)	32.44	(19,640.76)	1,264.93	16,166.32	0.00	(3,474.44)	82.31%
422	Food Supplies	0.00	(2,000.00)	(2,000.00)	18.98	937.33	1,062.67	0.00	100.00%
429	Instructional Supplies	(23,400.00)	(50,706.89)	(74,106.89)	3,983.01	23,775.84	5,568.95	(44,762.10)	39.60%
499	Other Supplies And Materials	(41,400.00)	(5,096.40)	(46,496.40)	2,684.91	14,259.19	32,115.29	(121.92)	99.74%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
 March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 1:35 PM
 Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
73300									
524	In-Service/Staff Development	(15,250.00)	528.57	(14,721.43)	52.40	15,558.59	0.00	837.16	105.69%
599	Other Charges	(36,210.00)	(14,500.00)	(50,710.00)	5,247.86	32,478.91	1,551.39	(16,679.70)	67.11%
Total 73300		(1,602,523.00)	0.00	(1,602,523.00)	139,639.61	1,120,800.36	47,898.30	(433,824.34)	72.93%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	1,844.12	16,597.08	0.00	(5,652.92)	74.59%
116	Teachers	(845,250.00)	8,100.00	(837,150.00)	69,693.18	487,852.26	0.00	(349,297.74)	58.28%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	7,164.50	67,993.72	0.00	(41,006.28)	62.38%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	399.00	990.86	0.00	(4,009.14)	19.82%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	997.50	5,871.95	0.00	871.95	117.44%
201	Social Security	(60,600.00)	500.00	(60,100.00)	4,603.35	33,602.98	0.00	(26,497.02)	55.91%
204	State Retirement	(85,500.00)	700.00	(84,800.00)	5,784.05	42,568.35	0.00	(42,231.65)	50.20%
206	Life Insurance	(325.00)	0.00	(325.00)	25.39	232.03	0.00	(92.97)	71.39%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	14,574.22	139,038.76	0.00	(65,661.24)	67.92%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	150.00	450.00	0.00	(2,950.00)	13.24%
210	Unemployment Compensation	(840.00)	840.00	0.00	0.00	0.00	0.00	0.00	100.00%
212	Employer Medicare	(14,200.00)	100.00	(14,100.00)	1,076.61	7,858.79	0.00	(6,241.21)	55.74%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	163.96	1,147.72	0.00	(52.28)	95.64%
310	Contracts With Other Public Agencies	(161,878.00)	(11,372.00)	(173,250.00)	7,935.05	85,989.50	0.00	(87,260.50)	49.63%
429	Instructional Supplies	0.00	(3,254.19)	(3,254.19)	349.00	1,124.98	0.00	(2,129.21)	34.57%
Total 73400		(1,519,143.00)	(4,386.19)	(1,523,529.19)	114,739.93	891,318.98	0.00	(632,210.21)	58.50%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
707	Building Improvements	0.00	(1,459,499.00)	(1,459,499.00)	0.00	16,766.21	109,033.56	(1,333,699.23)	8.62%
790	Other Equipment	0.00	0.00	0.00	0.00	(1,056.20)	0.00	(1,056.20)	100.00%
Total 76100		(5,000.00)	(1,459,499.00)	(1,464,499.00)	0.00	15,710.01	109,033.56	(1,339,755.43)	8.52%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	4,756,667.64	39,667,419.79	516,349.01	(27,740,039.14)	59.16%
Total		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	4,756,667.64	39,667,419.79	516,349.01	(27,740,039.14)	59.16%
Total For Fund: 141		(61,828,267.00)	(6,095,540.94)	(67,923,807.94)	4,756,667.64	39,667,419.79	516,349.01	(27,740,039.14)	59.16%

AccountNumber	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	(2,251.22)
11140	Cash With Trustee	923,389.14
11430	Due From Other Governments	304.35
14100	Estimated Revenues	15,475,079.89
14200	Unliquidated Encumbrances (Control)	2,078,889.14
14500	Expenditures - Current Year (Control)	9,421,267.07
14600	Exp Chgd To Reserve For Prior Yrs Enc	453,460.31
	Total Assets	28,350,138.68
	Total Assets and Deferred Outflows of Resources	28,350,138.68
21100	Accounts Payable	(60,260.85)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,087.45)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(86.63)
21341	Gr Co Teacher Ins	(10,093.13)
21342	Usable Life	(22.61)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	(207.52)
21351	Companion Dental	(459.83)
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	417.84
21355	Tennessee Farmers Life	250.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	10.00
21362	Usable UI/104t	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	(60.00)
21384	Valic Annuity	0.00
21391	Association Dues	101.80
21392	AirMed	0.00
28100	Appropriations (Control)	(15,475,079.89)
28500	Revenues (Control)	(8,892,339.71)
	Total Liabilities	(24,438,315.90)
34110	Encumbrances - Current Year	(2,078,889.14)
34120	Encumbrances - Prior Year	(422,812.23)
34555	Restricted For Education	89,931.94
39000	Unassigned	(1,500,053.35)
	Total Equities	(3,911,822.78)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(28,350,138.68)
		0.00
Fund Totals: 142	School Federal Projects	

Template Name: LGC Defined
 Created by: Revenue Statement
 Summarized

Greene County Board of Education
 Statement of Revenues Summarized
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:45 PM
 Page 2 of 3

Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
100	44180	Expenditure Credits	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	131,707.51	131,707.51	(74,024.46)	57,683.05	56.20%	(15,170.04)
110	47141	Title 1 Grants To Local Educ	173,398.74	2,401,513.73	(1,262,155.41)	1,139,358.32	52.56%	(297,672.53)
900	47143	Special Education - Grants To	1,776,956.00	2,153,511.45	(1,238,489.43)	915,022.02	57.51%	(233,900.74)
910	47145	Special Education Preschool Grants	49,170.00	97,231.17	(32,195.64)	65,035.53	33.11%	(6,833.55)
301	47146	English Language Acquisition	38,827.66	38,827.66	0.00	38,827.66	0.00%	0.00
500	47148	Rural Education	213,000.00	211,981.41	(47,863.85)	164,117.56	22.58%	(3,360.00)
200	47189	Eisenhower Prof Development	279,679.49	339,391.49	(224,074.90)	115,316.59	66.02%	(41,239.70)
933	47401	American Rescue Plan Act Grant	10,058,470.70	10,058,470.70	(5,974,883.16)	4,083,587.54	59.40%	(662,446.69)
901	47402	American Rescue Plan Act Grant	12,095.76	12,095.76	(12,095.76)	0.00	100.00%	0.00
700	47404	American Rescue Plan Act Grant	42,444.77	42,444.77	(38,652.86)	3,791.91	91.07%	0.00
942	47590	Other Federal Through State	176,342.57	231,429.60	0.00	231,429.60	0.00%	0.00
Total			12,952,093.20	15,718,605.25	(8,904,435.47)	6,814,169.78	56.65%	(1,260,623.25)
			2,766,512.05					

Template Name: LGC Defined
 Created by: LGC

**Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024**

User: Kayla Crawford
 Date/Time: 4/9/2024 1:57 PM
 Page 1 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(79,000.00)	(966,000.00)	(1,045,000.00)	75,601.40	566,667.72	0.00	(478,332.28)	54.23%
163	Educational Assistants	(380,000.00)	(59,000.00)	(439,000.00)	27,660.58	268,309.60	0.00	(170,690.40)	61.12%
189	Other Salaries & Wages	(721,073.00)	105,204.00	(615,869.00)	(10,383.35)	169,521.25	0.00	(446,347.75)	27.53%
195	Certified Substitute Teachers	(14,866.94)	14,866.94	0.00	0.00	0.00	0.00	0.00	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	0.00	66.50	0.00	66.50	100.00%
201	Social Security	(82,300.52)	(53,999.48)	(136,300.00)	4,580.35	52,616.82	0.00	(83,683.18)	38.60%
204	State Retirement	(101,878.18)	(71,681.82)	(173,560.00)	5,428.65	63,782.46	0.00	(109,777.54)	36.75%
206	Life Insurance	(300.00)	(250.00)	(550.00)	25.76	380.70	0.00	(169.30)	69.22%
207	Medical Insurance	(198,092.00)	(180,908.00)	(379,000.00)	16,360.46	226,689.47	0.00	(152,310.53)	59.81%
208	Dental Insurance	(3,000.00)	(2,600.00)	(5,600.00)	0.00	300.00	0.00	(5,300.00)	5.36%
210	Unemployment Compensation	(4,500.00)	(1,700.00)	(6,200.00)	0.00	1,700.00	0.00	(4,500.00)	27.42%
212	Employer Medicare	(20,850.93)	(13,899.07)	(34,750.00)	1,218.90	13,693.52	0.00	(21,056.48)	39.41%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
369	Cntrcts For Sub Teachers - Certified	0.00	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	0.00	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(31,948.74)	(28,167.76)	(60,116.50)	0.00	52,195.21	0.00	(7,921.29)	86.82%
429	Instructional Supplies	(653,556.25)	(78,252.23)	(731,808.48)	38,486.31	486,416.19	29,487.91	(215,904.38)	70.50%
471	Software	(200,000.00)	(190,000.00)	(390,000.00)	0.00	340,008.20	16,520.00	(33,471.80)	91.42%
499	Other Supplies And Materials	(50,500.00)	500.00	(50,000.00)	0.00	8,250.00	0.00	(41,750.00)	16.50%
722	Regular Instruction Equipment	(1,251,900.00)	(90,000.00)	(1,341,900.00)	78,428.14	1,170,542.36	34,222.50	(137,135.14)	89.78%
Total	71100 Regular Instruction Program	(3,793,766.56)	(1,625,887.42)	(5,419,653.98)	237,407.20	3,421,140.00	80,230.41	(1,918,283.57)	64.61%
71200 Special Education Program									
116	Teachers	(262,069.00)	0.00	(262,069.00)	18,513.72	143,456.78	0.00	(118,612.22)	54.74%
163	Educational Assistants	(312,100.00)	(274,779.00)	(586,879.00)	38,655.60	343,884.08	0.00	(242,994.92)	58.60%
171	Speech Pathologist	(97,852.00)	0.00	(97,852.00)	7,051.44	56,574.64	0.00	(41,277.36)	57.82%
189	Other Salaries & Wages	(2,600.00)	0.00	(2,600.00)	0.00	0.00	0.00	(2,600.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	1,502.92	6,038.22	0.00	572.32	110.47%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	1,443.05	3,724.00	0.00	(8,333.50)	30.89%
201	Social Security	(60,591.00)	991.00	(59,600.00)	3,857.60	32,620.31	0.00	(26,979.69)	54.73%

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200 Special Education Program									
204	State Retirement	(71,441.00)	2,416.00	(69,025.00)	5,267.58	44,078.68	0.00	(24,946.32)	63.86%
206	Life Insurance	(468.00)	13.00	(455.00)	35.87	350.43	0.00	(104.57)	77.02%
207	Medical Insurance	(260,000.00)	(5,000.00)	(265,000.00)	18,975.85	190,370.30	0.00	(74,629.70)	71.84%
208	Dental Insurance	(4,860.00)	1,150.00	(3,710.00)	150.00	900.00	0.00	(2,810.00)	24.26%
210	Unemployment Compensation	(1,135.00)	0.00	(1,135.00)	0.00	476.92	0.00	(658.08)	42.02%
212	Employer Medicare	(14,064.00)	264.00	(13,800.00)	902.21	7,629.00	0.00	(6,171.00)	55.28%
312	Contracts With Private Agencies	(200,000.00)	(100,000.00)	(300,000.00)	37,141.80	199,658.30	0.00	(100,341.70)	66.55%
336	Maintenance And Repair Services-EQUIP	(13,650.00)	0.00	(13,650.00)	0.00	13,650.00	0.00	0.00	100.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,867.60)	(20,250.00)	(23,117.60)	0.00	2,832.55	0.00	(20,285.05)	12.25%
499	Other Supplies And Materials	(1,703.01)	(14,161.17)	(15,864.18)	0.00	860.94	0.00	(15,003.24)	5.43%
725	Special Education Equipment	(6,764.80)	(5,355.20)	(12,120.00)	0.00	11,066.34	0.00	(1,053.66)	91.31%
Total 71200	Special Education Program	(1,329,938.81)	(414,711.37)	(1,744,650.18)	133,497.64	1,058,171.49	0.00	(686,478.69)	60.65%
71300 Vocational Education Program									
429	Instructional Supplies	(33,653.47)	0.00	(33,653.47)	0.00	29,356.93	2,248.44	(2,048.10)	93.91%
499	Other Supplies And Materials	(91,484.00)	0.00	(91,484.00)	1,080.00	40,789.34	9,538.83	(41,155.83)	55.01%
730	Vocational Instruction Equipment	(73,654.04)	0.00	(73,654.04)	30,206.32	47,130.30	0.00	(26,523.74)	63.99%
Total 71300	Vocational Education Program	(198,791.51)	0.00	(198,791.51)	31,286.32	117,276.57	11,787.27	(69,727.67)	64.92%
72130 Other Student Support									
123	Guidance Personnel	0.00	(146,500.00)	(146,500.00)	46,341.19	82,209.88	0.00	(64,290.12)	56.12%
124	Psychological Personnel	0.00	(56,500.00)	(56,500.00)	0.00	0.00	0.00	(56,500.00)	0.00%
189	Other Salaries & Wages	(5,546.50)	(22,750.00)	(28,296.50)	0.00	22,310.00	0.00	(5,986.50)	78.84%
201	Social Security	(450.00)	(14,130.00)	(14,580.00)	2,826.44	6,258.27	0.00	(8,321.73)	42.92%
204	State Retirement	(200.00)	(17,050.00)	(17,250.00)	3,630.12	7,724.29	0.00	(9,525.71)	44.78%
206	Life Insurance	0.00	(59.00)	(59.00)	18.00	30.00	0.00	(29.00)	50.85%
207	Medical Insurance	0.00	(43,000.00)	(43,000.00)	11,408.80	25,822.70	0.00	(17,177.30)	60.05%
208	Dental Insurance	0.00	(600.00)	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	0.00	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(160.00)	(3,700.00)	(3,860.00)	661.04	1,463.61	0.00	(2,396.39)	37.92%
355	Travel	(10,000.00)	0.00	(10,000.00)	1,917.10	6,248.72	2,140.98	(1,610.30)	83.90%
399	Other Contracted Services	(800.00)	0.00	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(9,983.01)	(45,000.00)	(54,983.01)	413.20	2,470.39	12,306.41	(40,206.21)	26.88%
524	In-Service/Staff Development	(10,000.00)	0.00	(10,000.00)	20.57	7,016.55	0.00	(2,983.45)	70.17%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:57 PM
 Page 3 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72130	Other Student Support								
Total 72130	Other Student Support	(37,139.51)	(349,389.00)	(386,528.51)	67,236.46	161,704.41	14,447.39	(210,376.71)	45.57%
72210	Regular Instruction Program								
105	Supervisor/Director	(66,500.00)	0.00	(66,500.00)	5,532.38	49,791.42	0.00	(16,708.58)	74.87%
161	Secretary(S)	(30,000.00)	0.00	(30,000.00)	2,448.00	23,256.00	0.00	(6,744.00)	77.52%
189	Other Salaries & Wages	(272,000.00)	(25,000.00)	(297,000.00)	14,587.74	204,373.53	0.00	(92,626.47)	68.81%
201	Social Security	(21,550.00)	(1,000.00)	(22,550.00)	1,167.28	15,337.54	0.00	(7,212.46)	68.02%
204	State Retirement	(30,200.00)	0.00	(30,200.00)	1,435.14	18,642.32	0.00	(11,557.68)	61.73%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	38.61	0.00	(11.39)	77.22%
207	Medical Insurance	(53,600.00)	0.00	(53,600.00)	3,703.68	37,853.91	0.00	(15,746.09)	70.62%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,500.00)	(500.00)	(6,000.00)	312.57	3,919.90	0.00	(2,080.10)	65.33%
355	Travel	(12,000.00)	(1,500.00)	(13,500.00)	117.92	2,843.05	0.00	(10,656.95)	21.06%
369	Cntrcts For Sub Teachers - Certified	0.00	(16,375.60)	(16,375.60)	0.00	0.00	0.00	(16,375.60)	0.00%
499	Other Supplies And Materials	(24,589.49)	(22,962.00)	(47,551.49)	1,935.93	8,605.18	8,904.82	(30,041.49)	36.82%
524	In-Service/Staff Development	(65,469.85)	(57,281.41)	(122,751.26)	11,536.12	92,620.59	13,491.41	(16,639.26)	86.44%
599	Other Charges	(1,717.25)	(201,000.00)	(202,717.25)	0.00	1,600.00	0.00	(201,117.25)	0.79%
790	Other Equipment	(1,000.00)	(4,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72210	Regular Instruction Program	(585,066.59)	(329,619.01)	(914,685.60)	42,780.95	459,032.05	22,396.23	(433,257.32)	52.63%
72220	Special Education Program								
131	Medical Personnel	(160,885.00)	0.00	(160,885.00)	13,874.97	97,124.79	0.00	(63,760.21)	60.37%
161	Secretary(S)	(39,225.00)	0.00	(39,225.00)	2,873.60	27,299.20	0.00	(11,925.80)	69.60%
189	Other Salaries & Wages	(80,376.00)	0.00	(80,376.00)	6,012.15	44,431.05	0.00	(35,944.95)	55.28%
201	Social Security	(23,110.00)	5,610.00	(17,500.00)	1,320.93	9,843.46	0.00	(7,656.54)	56.25%
204	State Retirement	(32,807.00)	9,707.00	(23,100.00)	1,731.19	13,095.13	0.00	(10,004.87)	56.69%
206	Life Insurance	(94.00)	14.00	(80.00)	6.30	58.14	0.00	(21.86)	72.68%
207	Medical Insurance	(69,700.00)	18,700.00	(51,000.00)	4,162.37	37,456.20	0.00	(13,543.80)	73.44%
208	Dental Insurance	(965.00)	150.00	(815.00)	0.00	300.00	0.00	(515.00)	36.81%
210	Unemployment Compensation	(187.00)	50.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(5,407.00)	1,307.00	(4,100.00)	308.93	2,302.10	0.00	(1,797.90)	56.15%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	5,575.00	41,750.00	0.00	(18,250.00)	69.58%
336	Maintenance And Repair Services-Equipr	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:57 PM
 Page 4 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220 Special Education Program									
348	Postal Charges	(50.00)	(50.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	2,478.87	9,405.11	0.00	1,405.11	117.56%
399	Other Contracted Services	(250.00)	(6,750.00)	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	56.99	0.00	(443.01)	11.40%
524	In-Service/Staff Development	(6,684.20)	1,551.55	(5,132.65)	90.00	5,364.73	0.00	232.08	104.52%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	217.95	1,129.93	0.00	(70.07)	94.16%
790	Other Equipment	(11,392.75)	(40,144.80)	(51,537.55)	0.00	11,392.75	0.00	(40,144.80)	22.11%
Total 72220	Special Education Program	(500,882.95)	(9,905.25)	(510,788.20)	38,652.26	301,009.58	0.00	(209,778.62)	58.93%
72230 Vocational Education Program									
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	345.52	1,476.83	0.00	(1,523.17)	49.23%
Total 72230	Vocational Education Program	(3,000.00)	0.00	(3,000.00)	345.52	1,476.83	0.00	(1,523.17)	49.23%
72250 Technology									
138	Instructional Computer Personnel	(30,000.00)	0.00	(30,000.00)	2,456.30	23,334.85	0.00	(6,665.15)	77.78%
201	Social Security	(2,000.00)	0.00	(2,000.00)	149.88	1,427.47	0.00	(572.53)	71.37%
204	State Retirement	(2,500.00)	0.00	(2,500.00)	251.78	2,391.91	0.00	(108.09)	95.68%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(8,000.00)	0.00	(8,000.00)	713.00	6,980.00	0.00	(1,020.00)	87.25%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
212	Employer Medicare	(1,235.00)	0.00	(1,235.00)	35.05	333.84	0.00	(901.16)	27.03%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72250	Technology	(45,000.00)	0.00	(45,000.00)	3,607.21	34,480.07	0.00	(10,519.93)	76.62%
72610 Operation Of Plant									
166	Custodial Personnel	0.00	0.00	0.00	0.00	1,903.28	0.00	1,903.28	100.00%
201	Social Security	0.00	0.00	0.00	0.00	118.00	0.00	118.00	100.00%
212	Employer Medicare	0.00	0.00	0.00	0.00	27.59	0.00	27.59	100.00%
Total 72610	Operation Of Plant	0.00	0.00	0.00	0.00	2,048.87	0.00	2,048.87	100.00%
72710 Transportation									
146	Bus Drivers	(34,342.00)	0.00	(34,342.00)	1,138.26	9,706.47	0.00	(24,635.53)	28.26%
201	Social Security	(2,200.00)	0.00	(2,200.00)	45.69	408.02	0.00	(1,791.98)	18.55%
204	State Retirement	(3,600.00)	0.00	(3,600.00)	116.66	994.90	0.00	(2,605.10)	27.64%
206	Life Insurance	0.00	0.00	0.00	0.05	0.12	0.00	0.12	100.00%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User:
 Date/Time:

Kayla Crawford
 4/9/2024 1:57 PM
 Page 5 of 5

Fund : **142 School Federal Projects**

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710 Transportation									
212	Employer Medicare	(500.00)	0.00	(500.00)	16.47	140.38	0.00	(359.62)	28.08%
599	Other Charges	0.00	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
729	Transportation Equipment	(38,588.27)	0.00	(38,588.27)	0.00	38,588.27	0.00	0.00	100.00%
Total 72710	Transportation	(79,230.27)	(5,000.00)	(84,230.27)	1,317.13	49,838.16	0.00	(34,392.11)	59.17%
76100 Regular Capital Outlay									
706	Building Construction	(1,767,633.00)	0.00	(1,767,633.00)	333,898.60	1,077,032.24	467,569.91	(223,030.85)	87.38%
720	Plant Operation Equipment	(4,527,644.00)	0.00	(4,527,644.00)	133,667.08	2,831,820.54	1,482,457.93	(213,365.53)	95.29%
Total 76100	Regular Capital Outlay	(6,295,277.00)	0.00	(6,295,277.00)	467,565.68	3,908,852.78	1,950,027.84	(436,396.38)	93.07%
99100 Transfers Out									
504	Indirect Cost	(84,000.00)	(32,000.00)	(116,000.00)	0.00	0.00	0.00	(116,000.00)	0.00%
Total 99100	Transfers Out	(84,000.00)	(32,000.00)	(116,000.00)	0.00	0.00	0.00	(116,000.00)	0.00%
Total		(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	1,023,696.37	9,515,030.81	2,078,889.14	(4,124,685.30)	73.76%
Total		(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	1,023,696.37	9,515,030.81	2,078,889.14	(4,124,685.30)	73.76%
Total For Fund:	142	(12,952,093.20)	(2,766,512.05)	(15,718,605.25)	1,023,696.37	9,515,030.81	2,078,889.14	(4,124,685.30)	73.76%

Template Name: LGC Defined
 Created by: Balance Sheet by
 Fund & Sub Fund

Greene County Board of Education
 Balance Sheet by Fund and Sub-Fund
 March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 2:14 PM
 Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	3,244,095.34
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-11440- - -	Due From Other Funds	0.00
143-14100- - -	Estimated Revenues	4,177,709.00
143-14200- - -	Unliquidated Encumbrances (Control)	32,309.12
143-14500- - -	Expenditures - Current Year (Control)	2,152,305.94
143-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	360,688.89
	Total Assets	9,962,808.28
	Total Assets and Deferred Outflows of Resources	9,962,808.28
143-21100- - -	Accounts Payable	194.18
143-21310- - -	Income Tax Withheld And Unpaid	0.00
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Companion Dental	0.00
143-21361- - -	Usuable Vol Life	0.00
143-21370- - -	Usable Disability	0.00
143-28100- - -	Appropriations (Control)	(4,172,209.00)
143-28500- - -	Revenues (Control)	(2,707,431.72)
	Total Liabilities	(6,879,446.54)
143-34110- - -	Encumbrances - Current Year	(32,309.12)
143-34120- - -	Encumbrances - Prior Year	(162,791.89)
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(2,888,260.73)
	Total Equities	(3,083,361.74)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(9,962,808.28)
Fund Totals: 143	Central Cafeteria	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2024

User: Kavia Crawford
 Date/Time: 4/9/2024 2:08 PM

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue	
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(100,050.25)	401,734.75	19.94%	0.00
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(20,053.25)	65,487.75	23.44%	0.00
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(23,844.00)	133,485.00	15.16%	0.00
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(91,553.07)	308,709.93	22.87%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(235,500.57)	909,417.43	20.57%	0.00
44110		Interest Earned	1,000.00	0.00	1,000.00	(71,508.08)	(70,508.08)	7150.81%	0.00
44170		Misc Refunds	0.00	0.00	0.00	(360.15)	(360.15)	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(71,868.23)	(70,868.23)	7186.82%	0.00
46520		School Food Service	32,880.00	0.00	32,880.00	(32,182.56)	697.44	97.88%	(32,182.56)
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	(32,182.56)	697.44	97.88%	(32,182.56)
47111		Section4-Lunch	2,044,213.00	0.00	2,044,213.00	(1,600,185.25)	444,027.75	78.28%	(291,558.95)
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%	0.00
47113		Breakfast	599,016.00	0.00	599,016.00	(563,705.90)	35,310.10	94.11%	(104,945.19)
47114		USDA - Other	48,860.00	0.00	48,860.00	(203,989.21)	(155,129.21)	417.50%	(10,512.45)
47000		TOTAL FEDERAL GOVERNMENT	2,993,411.00	0.00	2,993,411.00	(2,367,880.36)	625,530.64	79.10%	(407,016.59)
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
Total For Fund:	143		4,172,209.00	0.00	4,172,209.00	(2,707,431.72)	1,464,777.28	64.89%	(439,199.15)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 2:20 PM
 Page 1 of 1

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(41,000.00)	0.00	(41,000.00)	3,062.40	35,630.68	0.00	(5,369.32)	86.90%
201	Social Security	(2,542.00)	0.00	(2,542.00)	187.99	2,110.58	0.00	(431.42)	83.03%
204	State Retirement	(4,203.00)	0.00	(4,203.00)	313.90	3,652.20	0.00	(550.80)	86.90%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	12.00	0.00	(3.00)	80.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	7,490.88	0.00	(1,709.12)	81.42%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	43.96	493.61	0.00	(126.39)	79.61%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	2,196.96	0.00	(4,303.04)	33.80%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	0.00	24,443.24	20,556.76	10,000.00	128.57%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	3,737.50	1,000.00	(262.50)	94.75%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	925.66	0.00	(74.34)	92.57%
399	Other Contracted Services	(3,512,258.00)	0.00	(3,512,258.00)	0.00	1,876,812.73	0.00	(1,635,445.27)	53.44%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	0.00	(12,798.00)	0.00%
510	Trustee's Commission	0.00	0.00	0.00	0.00	2.31	0.00	2.31	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	14.50	10,269.10	0.00	4,269.10	171.15%
710	Food Service Equipment	(228,571.00)	0.00	(228,571.00)	170,125.79	184,378.49	10,752.36	(33,440.15)	85.37%
Total 73100	Food Service	(4,172,209.00)	0.00	(4,172,209.00)	174,737.36	2,152,305.94	32,309.12	(1,987,593.94)	52.36%
Total		(4,172,209.00)	0.00	(4,172,209.00)	174,737.36	2,152,305.94	32,309.12	(1,987,593.94)	52.36%
Total For Fund:	143	(4,172,209.00)	0.00	(4,172,209.00)	174,737.36	2,152,305.94	32,309.12	(1,987,593.94)	52.36%

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 2:38 PM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(1,504,507.61)	(179,507.61)	113.55%	(63,189.53)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(41,934.50)	(19,434.50)	186.38%	(7,520.40)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(11.77)	38.23	23.54%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(9,878.04)	(2,878.04)	141.11%	(1,581.49)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(12,399.12)	(4,899.12)	165.32%	(2,846.20)
400150		Pick-Up Taxes	0.00	0.00	0.00	(22.20)	(22.20)	No Budget	(22.20)
40161		Payments In Lieu of Taxes TVA	350.00	0.00	350.00	(417.85)	(67.85)	119.39%	0.00
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,471.43)	(471.43)	147.14%	(170.81)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(1,369.86)	(119.86)	109.59%	(6.52)
40320		Bank Excise	3,000.00	0.00	3,000.00	(6,403.94)	(3,403.94)	213.46%	(6,403.94)
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(1,578,416.32)	(210,766.32)	115.41%	(81,741.09)
44110		Interest Earned	20,000.00	0.00	20,000.00	(126,989.04)	(106,989.04)	634.95%	(16,606.08)
44170		Misc Refunds	0.00	0.00	0.00	(15,193.05)	(15,193.05)	No Budget	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(142,182.09)	(122,182.09)	710.91%	(16,606.08)
Total			1,387,650.00	0.00	1,387,650.00	(1,720,598.41)	(332,948.41)	123.99%	(98,347.17)

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
March 2024

User: Kayla Crawford
 Date/Time: 4/9/2024 2:36 PM
 Page 1 of 1

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72310									
510	Trustee's Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total 72310		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
91300 Education Capital Projects									
304	Architects	(500,000.00)	0.00	(500,000.00)	281,146.49	314,546.49	72,000.00	(113,453.51)	77.31%
510	Trustee's Commission	(32,000.00)	0.00	(32,000.00)	1,723.41	32,916.41	0.00	916.41	102.86%
707	Building Improvements	(16,821,445.00)	0.00	(16,821,445.00)	6,072.46	17,190.93	327,878.72	(16,476,375.35)	2.05%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(17,913,445.00)	0.00	(17,913,445.00)	288,942.36	364,653.83	399,878.72	(17,148,912.45)	4.27%
Total		(17,913,445.00)	0.00	(17,913,445.00)	288,942.36	364,653.83	399,878.72	(17,148,912.45)	4.27%
Total		(17,913,445.00)	0.00	(17,913,445.00)	288,942.36	364,653.83	399,878.72	(17,148,912.45)	4.27%
Total For Fund: 177		(17,913,445.00)	0.00	(17,913,445.00)	288,942.36	364,653.83	399,878.72	(17,148,912.45)	4.27%

GREENE COUNTY SOLID WASTE

DATE APRIL '24	TON	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIN/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	129.81	195.86	49	32	20.26			12400					164	1.9		12700		
2	74.44	134.46	42	26	7.55		2300									8580		
3	56.83	130.6	22	19	10.62			8500					24	0.28		2480		
4	68.52	191.47	30	20	6.57								73	1.53		3180		
5	69.22	108.13	24	17	1.9	1241		11780		516			192	2.2	413	4140		
8	136.19	211.64	55	39	16.36			12920								6760		
9	68.68	143.83	41	32	2.37		2140									5640		
10	48.3	155.27	25	15	5.57			9280		3300			391	4.5		1180		
11	56.19	134.59	30	21	5.98				12320	420								
12	67.16	89.8	20	13	2.67			10980								740		
15	145.51	206.3	46	28	17.49			10900					175	2.01		10360		
16	76.02	162.41	27	22	4.83		2300									9560		
17	45.58	147.54	44	32	5.72			8280								5060		
18	70.95	127.58	28	18	9.02													
19	74.6	113.05	25	18	6.51			9820								2080		
22	126.5	184.97	55	41	14.05			12100					174	2		8960		
23	65.82	166.36	46	36	3.88		1860			1520						6540		
24	50.74	140.47	22	13	6.11			6880					160	2.23		2900		
25	57.16	176.41	26	17	12.63					1800								
26	64.37	98.76	23	16	2.93			9260								1440		
29	141.61	204.06	53	34	18.86			12820								7160		
30	77.57	170.5	46	37	4.91								724	8.33		10,420		
MARCH DIFF	7.84									1130								
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS
TOTALS	1779.61	3394.06	779	546	186.79	1241	8600	135920	12320	8686	0	0	2077	24.98	413	213874	4340	0

MARCH DIFF= amounts collected after March report turned in

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/1/24	4/1/2024	4/2/2024	4/3/2024	4/4/2024	4/5/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.89				22.66	40.55
BAILEYTON	7.96			5.56		13.52
CLEAR SPRINGS			6.03			6.03
CROSS ANCHOR		8.98			5.71	14.69
DEBUSK		16.8			10.78	27.58
GREYSTONE				5.41		5.41
HAL HENARD				14.64		14.64
HORSE CREEK	9.47		4.94		5.34	19.75
McDONALD	7.04			4.87		11.91
OREBANK		7.85				7.85
ROMEO	9.04		7.09			16.13
ST. JAMES			9.31			9.31
SUNNYSIDE		5.23			6.57	11.8
WALKERTOWN	8.72		8.72			17.44
WEST GREENE	20.37			18.85		39.22
WEST PINES		8.52			5.21	13.73
GRAND TOTAL	80.49	47.38	36.09	49.33	56.27	269.56

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/8/24	4/8/2024	4/9/2024	4/10/2024	4/11/2024	4/12/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.07				17.98	35.05
BAILEYTON	7.53			4.36		11.89
CLEAR SPRINGS			4.46			4.46
CROSS ANCHOR			7.13			7.13
DEBUSK		15.35			11.2	26.55
GREYSTONE		8.93				8.93
HAL HENARD	12.49			10.96		23.45
HORSE CREEK	9.48	4.42			7.21	21.11
McDONALD	7.71			3.23		10.94
OREBANK		6.03				6.03
ROMEO	8.68		4.04			12.72
ST. JAMES		6.76			4.95	11.71
SUNNYSIDE		5.04			6.28	11.32
WALKERTOWN	9.41		5.62			15.03
WEST GREENE	19.92			18.58		38.5
WEST PINES			7.41			7.41
GRAND TOTAL	92.29	46.53	28.66	37.13	47.62	252.23

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/15/24	4/15/2024	4/16/2024	4/17/2024	4/18/2024	4/19/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	19.12				21.56	40.68
BAILEYTON	7.33			6.15		13.48
CLEAR SPRINGS			6.33			6.33
CROSS ANCHOR		8.92			6.13	15.05
DEBUSK		15.87			10.68	26.55
GREYSTONE	9.29			6.14		15.43
HAL HENARD	11.81			13.15		24.96
HORSE CREEK	9	4.73			6.9	20.63
McDONALD	6.12			5.37		11.49
OREBANK		7				7
ROMEO	8.6		5.84			14.44
ST. JAMES			8.59			8.59
SUNNYSIDE					7.69	7.69
WALKERTOWN	8		6.19			14.19
WEST GREENE	20.13			17.4		37.53
WEST PINES		8.25				8.25
GRAND TOTAL	99.4	44.77	26.95	48.21	52.96	272.29

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/22/24	4/22/2024	4/23/2024	4/24/2024	4/25/2024	4/26/2024	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.16				22.48	37.64
BAILEYTON	7.9			4.62		12.52
CLEAR SPRINGS			4.76			4.76
CROSS ANCHOR			7.41			7.41
DEBUSK		15.16			11.76	26.92
GREYSTONE		7.99				7.99
HAL HENARD	11.96			11.86		23.82
HORSE CREEK	7.83	4.99			6.98	19.8
McDONALD	5.94			4.36		10.3
OREBANK		6.06				6.06
ROMEO	7.82		5.98			13.8
ST. JAMES		6.08			5.5	11.58
SUNNYSIDE		4.56			5.97	10.53
WALKERTOWN	8.43		6.79			15.22
WEST GREENE	17.41			17.07		34.48
WEST PINES			7.71			7.71
GRAND TOTAL	82.45	44.84	32.65	37.91	52.69	250.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 4/29/24	4/29/2024	4/30/2024				
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.4					17.4
BAILEYTON	6.91					6.91
CLEAR SPRINGS						0
CROSS ANCHOR		7.75				7.75
DEBUSK		16.77				16.77
GREYSTONE	8.65					8.65
HAL HENARD	15.44					15.44
HORSE CREEK	6.18	5.12				11.3
McDONALD	6.5					6.5
OREBANK		5.92				5.92
ROMEO	7.95					7.95
ST. JAMES						0
SUNNYSIDE		5.08				5.08
WALKERTOWN	7.89	2.69				10.58
WEST GREENE	20.23					20.23
WEST PINES		7.79				7.79
GRAND TOTAL	97.15	51.12	0	0	0	148.27

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR APRIL 2024

AFTON	171.32
BAILEYTON	58.32
CLEAR SPRINGS	21.58
CROSS ANCHOR	52.03
DEBUSK	124.37
GREYSTONE	46.41
HAL HENARD	102.31
HORSE CREEK	92.59
McDONALD	51.14
OREBANK	32.86
ROMEO	65.04
ST. JAMES	41.19
SUNNYSIDE	46.42
WALKERTOWN	72.46
WEST GREENE	169.96
WEST PINES	44.89
GRAND TOTAL	1192.89

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '24 APRIL

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	22075	22148		14.8		73		DIRECTOR
1	2019	MACK	165437	168712		655.2		3275	23.43	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	165220	165741		38.9		521		SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	198220	199212	68.1			992		CENTER MAINT.
6	1997	F-350	277732	277776				44		MECHANIC/ MAINT.
7	2009	INTERNATIONAL	4420	4541		19.5		121		CONTAINER DELIVERY
8	2018	MACK	175886	178773		650.1		2887	28.73	FRONT LOADER/ RECYCLE
9	2006	MACK	86990	87113		37.2		123		ROLL OFF
10	2023	MACK	3279	3518		42.3		239		SHOP TRUCK
12	2008	F-250 4 X 4	198163	198918	77.3			755		MECHANIC/ MAINT.
13	2024	INTERNATIONAL	1300	1300		200.4		0	6.87	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	171928	173463		264		1535	6.18	ROLL OFF
15	2014	MACK	179969	181467		262.2		1498	6.5	ROLL OFF
16	2014	MACK	159355	160690		262.3		1335	6.87	ROLL OFF
17	2014	MACK	158212	158770		113.3		558		ROLL OFF
19	2007	F-250 4 X 4	235205	236291	85.5			1086		MECHANIC/ MAINT.
20	2001	CHEVY VAN	129047	129047				0		VAN INMATES
22	2001	F-350	304844	305701		88		857		MECHANIC/ MAINT.
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	64852	65733		85.6		881		DEMO/METAL
27	2020	F-350	77642	79220		143.4		1578	5.78	DEMO/METAL
28	2007	F-550	320314	320390		30.3		76		MECHANIC/ MAINT.
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	156575	157235		159.2		660	3.93	FRONT LOADER
31	2021	INTERNATIONAL	59688	60810		178.2		1122	4.43	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	81144	83465		558.1		2321	26.8	FRONT LOADER
33	2022	FORD F350	25489	25760		29.4		271		MOWER
34	2022	MACK	68554	70756		391.8		2202	12.23	ROLL OFF
35	2022	MACK	58788	61287		531.7		2499	17.9	ROLL OFF
36	2022	FORD	11066	11434	19.3			368		CENTER MAINT.
37	2022	FORD	28902	29282	22.1			380		SUPERVISOR
38	2022	FORD	7940	8419	43.9			479		ANNEX/ PARTS VEHICLE
						2639.3			84.62	TRANSFER STATION TRUCKS
						17.2				SHOP FUEL
TOTALS					316.2	7412.4	0	28736	234.27	

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)



April 17th, 2024
The Honorable Greene County Commission
Greene County Courthouse
101 South Main Street, Greeneville, TN 37743

Honorable County Commission,

Health Department staff have increased community outreach efforts this quarter. We have partnered with the jail, Hope Center and both homeless organizations to provide education, family planning resources and resource bags. These bags are filled with information pertaining to mental health resources, Health Department Services (such as WIC and Primary Care), dental services, Net Trans, and others. I have attached to the next page a picture of all the resources that are provided in our bags. Our staff have been working with our jail nurses to schedule Primary Care appointments for inmates being released so there is no lapse in their care.

We have also partnered with county and city schools to provide vaccine clinics and education. We were about to provide rising 7th graders with the Tdap vaccine. Our health educator has been working closely with our schools to combat the growing number of students using vapes on school grounds. The Health Educator provides a 4-session program that educates students on the impact the ingredients in vapes can have on mental and physical health.

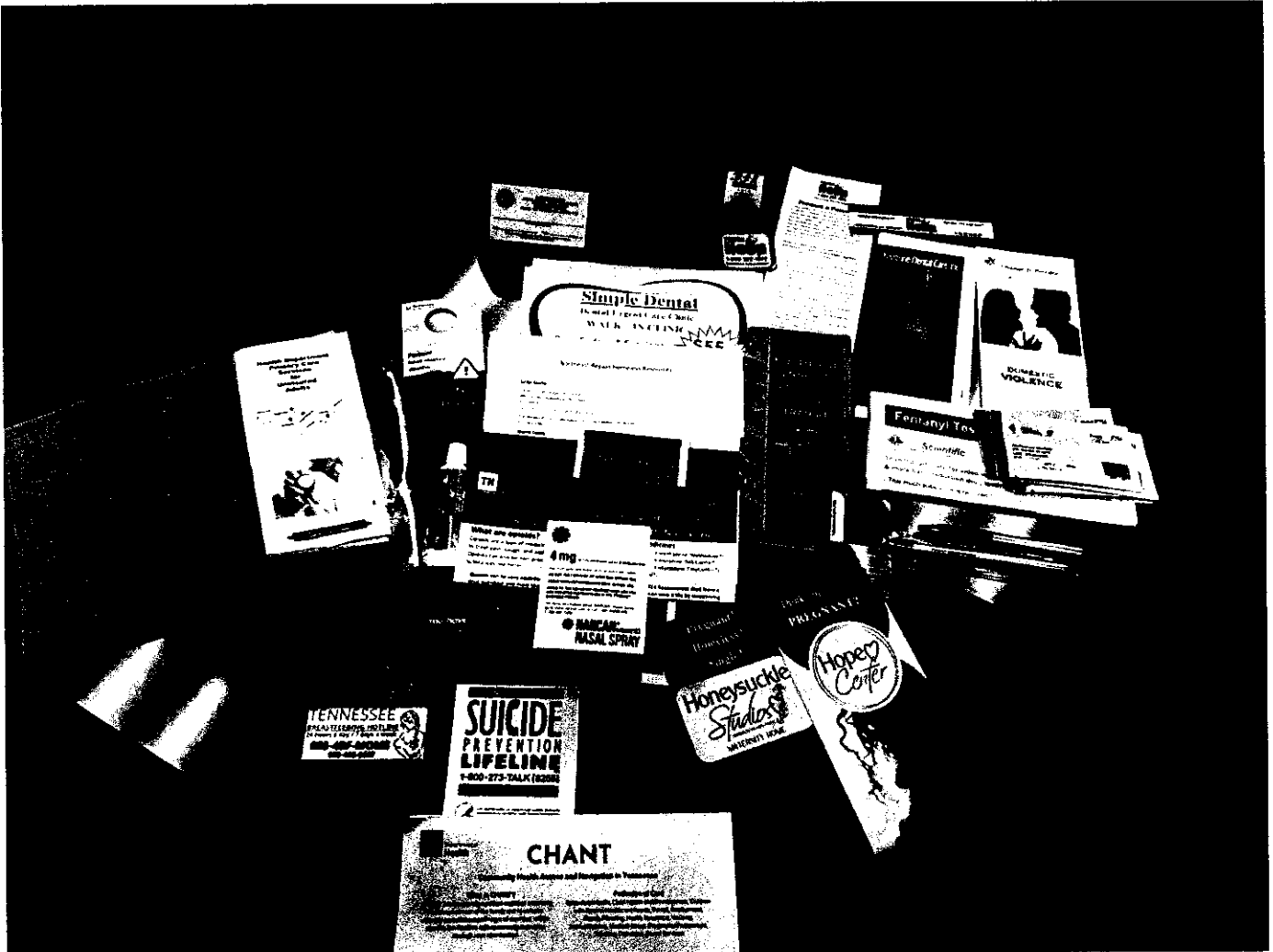
With the resignation of our health educator on March 26, 2024, we have posted that position and hope to hold interviews the beginning of May.

As always, thank you for your continued support of the health department and the public health services we provide.

Sincerely,

A handwritten signature in black ink that reads "Jaime Hensley".

Jaime Hensley, Director
Greene County Health Department



Resource Bags:
slight customization for the
bags depending on the need.

Greene County
 Local Operating Expense Report (Direct Local)
 FY2023-24

ACCOUNT	OBJECT	DESCRIPTION	Amended				YTD ACTUALS	REMAINING	
			Budget	1ST QTR	2ND QTR	3RD QTR		4TH QTR	BUDGET
55110	131	Medical Personnel	136,268.00	-	-	-	-	136,268.00	100.00%
55110	162	Clerical Personnel	121,722.00	13,960.23	24,962.12	15,598.71	-	67,200.94	55.21%
55110	166	Custodial Personnel	50,492.00	10,556.72	13,811.27	11,808.04	-	14,315.97	28.35%
55110	169	Part-Time Personnel	-	-	-	-	-	-	0.00%
55110	189	Other Salaries & Wages	-	-	-	-	-	-	0.00%
55110	201	Social Security	19,024.00	1,427.08	2,252.30	1,615.11	-	13,689.51	71.96%
55110	204	State Retirement/Pension	28,223.00	2,536.08	3,974.26	2,771.81	-	18,940.85	67.11%
55110	206	Life Insurance	325.00	9.96	12.96	11.64	-	290.44	89.37%
55110	207	Medical Insurance	112,872.00	13,485.00	15,513.00	12,871.00	-	71,003.00	62.91%
55110	210	Unemployment Compensation	525.00	19.15	17.54	-	-	488.31	93.01%
55110	212	Employer Medicare	4,449.00	333.73	536.11	377.75	-	3,201.41	71.96%
55110	299	Other Fringe Benefit	180.00	-	-	-	-	180.00	100.00%
55110	302	Advertising	600.00	-	-	-	-	600.00	100.00%
55110	307	Communication	14,000.00	-	5,561.10	3,326.33	-	5,112.57	36.52%
55110	320	Dues and Memberships	1,400.00	-	-	575.00	-	825.00	58.93%
55110	334	Maintenance Agreements	8,387.00	4,445.24	1,568.16	1,588.44	-	784.16	9.35%
55110	335	Maintenance and Repair Services - Bldgs	10,000.00	377.00	526.57	1,239.93	-	7,856.50	78.57%
55110	336	Maintenance and Repair Services - Equip	10,000.00	310.00	-	1,062.86	-	8,627.14	86.27%
55110	338	Maint & Repair - Veh	1,000.00	-	-	-	-	1,000.00	100.00%
55110	340	Medical and Dental Service	-	-	-	-	-	-	0.00%
55110	348	Postal Charges	5,000.00	-	-	-	-	5,000.00	100.00%
55110	349	Printing, Stationary and Forms	1,000.00	-	-	-	-	1,000.00	100.00%
55110	351	Rentals	17,515.00	5,379.65	3,902.91	4,545.10	-	3,687.34	21.05%
55110	355	Travel	1,000.00	-	585.31	97.33	-	317.36	31.74%
55110	356	Tuition	500.00	-	-	-	-	500.00	100.00%
55110	399	Other Contracted Services	6,000.00	440.00	1,678.50	650.00	-	3,231.50	53.86%
55110	410	Custodial Supplies	8,000.00	292.94	251.31	2,359.05	-	5,096.70	63.71%
55110	413	Drugs and Medical Supplies	17,544.00	-	-	12.99	-	17,531.01	99.93%
55110	415	Electricity	39,000.00	5,279.36	6,808.40	9,493.85	-	17,418.39	44.66%
55110	418	Equipment and Machinery Parts	1,000.00	-	-	-	-	1,000.00	100.00%
55110	422	Food Supplies	1,200.00	323.00	305.50	334.00	-	237.50	19.79%
55110	435	Office Supplies	5,554.00	-	-	22.94	-	5,531.06	99.59%
55110	437	Periodicals	450.00	-	-	-	-	450.00	100.00%
55110	454	Water and Sewer	2,000.00	447.40	454.65	454.65	-	643.30	32.17%
55110	499	Other Supplies and Materials	6,000.00	844.50	119.70	259.71	-	4,776.09	79.60%
55110	506	Liability Insurance	3,000.00	-	-	-	-	3,000.00	100.00%
55110	707	Building Improvements	21,000.00	5,835.00	-	-	-	15,165.00	72.21%
55110	709	Data Processing Equipment	2,000.00	-	-	-	-	2,000.00	100.00%
55110	711	Furniture And Fixtures	3,000.00	-	-	-	-	3,000.00	100.00%
55110	790	Other Equipment	4,000.00	-	-	-	-	4,000.00	100.00%
TOTAL			664,230.00	66,303.04	82,881.67	71,076.24	-	443,969.05	66.84%

CERTIFICATION

I hereby certify that to the best of my knowledge and belief, the above report is correct, and that the expenditures represent actual and necessary disbursements for the operation of the referenced health department. The supporting documents for this report will be retained and are available for audit.

Kevin C. Morris
 County Mayor

4-19-24
 Date

Greene County
Local Operating Expense Report (Direct Local)

FY2024-24

ACCOUNT	OBJECT	DESCRIPTION	QTR 2024			3rd QTR Total
			Jan-24	Feb-24	Mar-24	
55110	131	Medical Personnel				-
55110	162	Clerical Personnel	6,256.69	4,671.00	4,671.02	15,598.71
55110	166	Custodial Personnel	3,936.02	3,936.00	3,936.02	11,808.04
55110	169	Part-Time Personnel				-
55110	189	Other Salaries & Wages				-
55110	201	Social Security	599.91	507.60	507.60	1,615.11
55110	204	State Retirement/Pension	1,007.37	882.22	882.22	2,771.81
55110	206	Life Insurance	4.32	3.66	3.66	11.64
55110	207	Medical Insurance	5,171.00	3,850.00	3,850.00	12,871.00
55110	210	Unemployment Compensation				-
55110	212	Employer Medicare	140.31	118.72	118.72	377.75
55110	299	Other Fringe Benefit				-
55110	302	Advertising				-
55110	307	Communication	1,117.37	1,110.61	1,098.35	3,326.33
55110	320	Dues and Memberships	575.00			575.00
55110	334	Maintenance Agreements	804.36	784.08		1,588.44
55110	335	Maintenance and Repair Services - Bldgs		1,239.93		1,239.93
55110	336	Maintenance and Repair Services - Equip		1,062.86		1,062.86
55110	338	Maint & Repair - Veh				-
55110	340	Medical and Dental Service				-
55110	348	Postal Charges				-
55110	349	Printing, Stationary and Forms				-
55110	351	Rentals	2,963.16	573.76	1,008.18	4,545.10
55110	355	Travel	97.33			97.33
55110	356	Tuition				-
55110	399	Other Contracted Services	30.00	600.00	20.00	650.00
55110	410	Custodial Supplies		1,148.19	1,210.86	2,359.05
55110	413	Drugs and Medical Supplies			12.99	12.99
55110	415	Electricity	2,942.81	3,983.01	2,568.03	9,493.85
55110	418	Equipment and Machinery Parts				-
55110	422	Food Supplies	323.00	11.00		334.00
55110	435	Office Supplies			22.94	22.94
55110	437	Periodicals				-
55110	454	Water and Sewer	151.55	151.55	151.55	454.65
55110	499	Other Supplies and Materials	55.86	170.01	33.84	259.71
55110	506	Liability Insurance				-
55110	707	Building Improvements				-
55110	709	Data Processing Equipment				-
55110	711	Furniture And Fixtures				-
55110	790	Other Equipment				-
TOTAL			26,176.06	24,804.20	20,095.98	71,076.24

Q3-Enter Data

C:\Users\dc60nz6\AppData\Local\Microsoft\Windows\iNetCache\Content.Outlook\CBCS3E3R\Greene Local Operating Expense Report - REVISED - FY2023-24 - Q3

**Greene County Budget and Finance Committee
Meeting-Minutes April 3rd, 2024**

**Greene County Annex Conference Room, Greeneville,
Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
Kevin Swatsell - Road Superintendent
Max Lowe-Solid Waste
TJ Manis- EMS Assistant Director

Erin Elmore – HR Director
Gary Rector- Highway Dept.
David Beverly – Chief Deputy
Matthew Elmore-Solid Waste

OTHERS:

Jennifer Castillo Gervasi- Greeneville Radio

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, April 3rd, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the March 6th, 2024 meeting was made by Commissioner Smithson and was seconded by Commissioner Quillen. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

BUDGET AMENDMENTS NEEDING APPROVAL BY THE BUDGET & FINANCE COMMITTEE

Greene County Chancery Court Bland Justis requested that in the amount of \$10,506 from Assistant (103), be transferred into Clerical Personnel (162) to cover shortages due to employee being paid out of line. Motion to approve the budget request was made by Commissioner Quillen and seconded by Commissioner Burkey. All were in favor.

RESOLUTIONS:

- A. A Resolution of the Greene County Legislative Body appropriating a total of \$2,280 to various Sheriff's Departments for funds received from various sources for the fiscal year ending June 30, 2024.** Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

- B. A Resolution authorizing the mayor to enter into a revised agreement on behalf of Greene County with the Town of Greeneville to operate the Greeneville/Greene County Solid Waste Transfer Station and active and inactive Landfills as a joint venture.** Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Burkey. Motion carried.

- C. A Resolution to accept and allocate County-Aid Funds allocated to Greene County, Tennessee pursuant to T.C.A. § 54-4-101 ET SEQ.** Motion was made to approve by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes April 3rd, 2024
Greene County Annex Conference Room, Greeneville,
Tennessee

- D. **A Resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108, Highway Department.** Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Burkey. Motion carried.

DISCUSSIONS:

Mayor announced the beginning of the Department of Health replacement plan. The Master plan having been discussed with the Governor, the TN Dept of Health, and Northeast Regional Director, Rebekah English, is to replace the current Health Department to a new facility to be located at Greene Valley on Edens Road. He said that the State will provide 5 million in grant funding, and the County would have to match 1 million, totaling 6 million dollars for the project. Dept of Health IDB conveying property to Greene County. To apply match, Danny would merge funds with our ARP funding makes a little 20% total of the 6 million, State gives us 5 million, County 1 million.

The Budget & Finance Committee reviewed proposed Solid Waste Fund 116 proposed budgets. Solid Waste Assistant Director Max Lowe and Matthew Elmore summarized a few increases within the budget, Due to the inmates not being present, labor costs have made the Overtime line to increase. In the Transfer Station budget, it was discussed to buy equipment for the Landfill/Transfer Station, in this year's budget instead of next years. A quote to come. Commissioner Quillen made a motion to tentatively approve the proposed Solid Waste budget as presented. It was seconded by Commissioner Burkey.

The Budget & Finance Committee reviewed the proposed Highway Department's budget. The Highway Equipment has increased. Two Dump trucks totaling approximately around \$165,000 a piece have been added to the Equipment line item. Commissioner Quillen made a motion to tentatively approve the proposed budget as presented. it was seconded by Commissioner Smithson. Motion carried

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 10:45 A.M. seconded by Commissioner Quillen. Meeting adjourned.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Mayor Morrison	Danny Lowery-Budget Director	Erin Elmore – HR
William Dabbs-Comm.	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty.	Wesley Holt-Sheriff	David McLain-School Director

Also, Present:

Kim Peterson-TSC	Leslie Jones- Clinic	Tammy Cutshall- Atty Assist.
John McInturff – MM&B		

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Dabbs and was seconded by Commissioner Crawford to approve the minutes from February 28, 2024. Motion was approved with no opposition.

Reports:

Clinic - Leslie Jones gave the clinic reports for February 2024. There was a total of 343 patients seen (18 more than February 2023), of those patients, 194 were provider visits and 149 were nurse visits. There were 7 no show provider visits and 4 no show nurse visits. There were 819 prescriptions given out. To date, Leslie said there are 143 employees/spouses that have not completed their biometrics. Out of those 143 people, 109 are scheduled, which leaves 34 people not scheduled. Of those 34 people not scheduled, Leslie looked back and a lot of them are on the non-compliant list from the year prior. Mayor stated the Clinic is a great success story, in fact the Town of Greeneville came over and got to see what they missed out on. The Mayor, City Administrator, Assistant City Administrator and the Executive Assistant for GLPS were the ones that came over to tour the Clinic and asked lots of questions. Mayor stated that you could not go over there and not be impressed with the facility. The City representatives were very impressed!! They are looking for a space now. Commissioner Peters inquired if the Clinic had space to expand if we wanted to or needed to? Mayor confirmed, yes, expansion is possible. Erin stated as far as exam rooms, they have two that they are using and a third that is only used on occasion and another one that is currently being used as a break room for the staff but can be transitioned to another exam room if needed.

Financial - Danny Lowery emailed the financial reports for February, 2024 to the Insurance Committee on March 17, 2024 and asked the Committee if they had any questions. Danny says we continue to see improvement in the self insurance and the workers comp fund. We are up to 5.8 million with cash with Trustee. We did see a refund with our re-insurance for close to \$82,000.00 for February which helps with some of the expenditures that we had. As far as the Employee Insurance fund, we have seen some stabilization and hope to see an increase. The cash with Trustee has continued at 3.7 million for the last few months which is a good sign. On a

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee**

different note, we did receive some information from BCBS that there was a mistake in the quarterly pharmacy rebate that we get that dated back to August of 2023. Apparently, some customers got too much and some got too little and we are right there in the middle and we are going to see an additional \$1,600.00 rebate instead of an additional charge. A motion to approve the financial reports was made by Commissioner Peters. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Discussion:

Separating Mutual of Omaha coverage.

Chris with BCBS addressed the committee. He stated there was a misconception with the coverage employees were getting with USABLE vs. Mutual of Omaha. He said life insurance was about five times more expensive than the AD&D. With USABLE the life insurance and the AD&D were offered separately and with Mutual of Omaha they were offered together and employees believed it was more expensive but Chris stated in fact, that it was cheaper in most cases with Mutual of Omaha when it was combined unless they were getting super high coverage and in that case (together) it was higher. To alleviate the issue, at the next open enrollment they have gone back to Mutual of Omaha and had them to take apart and unbundle the life and AD&D. They will have the choice to get the coverage they want and either have life or AD&D and they can still have both if they so choose. No one is going to get charged any more. If you like what you have you can leave it as is. Chris just wants to be sure his people explain clearly to our employees not to just unbundle and go for the cheaper price but to truly explain how life and AD&D differs. Erin stated that the employees were not used to the bundling and this will take it back to what they were used to prior to Mutual of Omaha. A motion to approve separating the Mutual of Omaha Life insurance from the AD&D insurance was made by Commissioner Crawford. Motion was seconded by Commissioner Peters. Motion was approved with no opposition.

Other Business.

GLP1 medications and Clinic.

Chris stated he has been working on the deal with the GLP1 medications and he has come up with two options. He will have a meeting with Leslie and Kara next week. One is through a group where you can get the drugs at net cost. Chris said, let me tell you how this works....if someone was diabetic and going to Corley's to get this drug and it cost \$1,200.00, Greene County would be getting a rebate back of about \$500-\$600 which would make net cost about \$500-\$600 but because the patient is not diabetic and not meeting protocols, not only are we paying the retail price but we are not getting rebates because we don't meet the rebate criteria. Or two, if the first option doesn't work, Chris has found a way to get the Semaglutide and Tirzepatide for much less (total cost of around \$200 a month per person) and the difference there is self-dosing. Diabetics have been self-dosing for a long time. We can show the patients how to self-dose. Chris will be having a meeting with Leslie and Kara next Tuesday about the two options. Chris says either way we choose is going to be way cheaper than what we are doing now. Roger asked if it was still

Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee

hard to get these drugs and Chris stated not really. However, Leslie stated they are having issues getting the brand name drugs. Mayor stated that the city revealed during their tour of the clinic that they have over 200 patients on the GLP1 drugs (the compounded version). Roger Woolsey said that was hard to believe. Chris said maybe there were over 200 scripts but was surprised at the actual number of patients on the drug. Everyone agreed that was a surprising statistic. Leslie stated the city said they were able to do their reporting to BCBS to compare cost savings, but since our clinic doesn't actually bill BCBS, we can't get BCBS to do compare cost savings. On the medical side Chris can tell the differences because it's put into an EMR, but he can't tell anything on drugs. Leslie asked what Chris would need from her to be able to get this type of reporting to BCBS. Chris gave an example of the clinic at the city. He says when a patient comes in it's just like a doctor visit and coded accordingly and sent to BCBS but as zero pay in the system and then he can pull the data from that. Chris says what our clinic needs to do is be set up as a provider through BCBS and then put in codes just like a regular doctor visit and as zero pay. Leslie said our system has the capability of doing the codes. This way Chris can compare how advantageous the Clinic is to the county. Not only in the meeting discussion with Leslie and Kara about the GLP1 drugs but also discussion about diabetic management because at the end of the day we will always have a lot of diabetics. Chris said they will get that figured out so that he will be able to the cost comparison for the clinic. Roger asked Chris how many covered lives we have and Chris stated 880ish. Chris said the county does not have a big spike in its medical costs so something is going right. Roger said the big thing that is helping our clinic is it's identifying employees with chronic conditions. Roger recalled an example when the former Road Superintendent, David Weems, ordered his employees to get the biometrics and of his 78 employees, 7 needed immediate medical attention (because of diabetic and blood pressure issues) and one was critical. He continued that having the clinic was a life saver for those employees. Chris stated that the clinic fixed 2 things, the access to the clinic and availability drugs. Roger stated how much we appreciate Chris and how involved he is. Chris, in turn, praised Leslie, Kara, Erin and the staff at the clinic for making it work so well. Roger stated the clinic employees go above and beyond their service to all employees. The Mayor stated that having the metabolic done every year is so beneficial because if something is found out of sorts the clinic is following up with employees to address those problems or chronic issues more than just once a year. Attorney Roger Woolsey then inquired about the city/GLPS. He asked what is the advantage or disadvantage of having them be a part of our clinic? Erin stated her personal opinion is that there is no advantage for the county. Roger then asked what about cost savings? Danny said he didn't know if the city would want to come along and adjust how they're being seen. Danny said that Kara has a lot of patients off of medications that they don't need and if the city employees are being over prescribed in her opinion he doesn't know how well that will be received by the city employees. Danny doesn't see how we would be adding any value by adding another group of clientele to our roster. Roger said that in previous discussion it was talked about adding more people and that may reduce our costs and the volume would require more staff. Roger then asked what it's costing them to rent a space. Mayor stated the city did not give them a specific figure but that cost for the clinic space was going up 75%. Brad stated that Tracy told him that the city had been notified by SOFA that they had another doctor group coming in and the city would need to

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee**

vacate and relocate to across the street and then SOFA came back and said they could have it 2 more years and then upped their rent. Roger stated that he would never approach the city about joining our clinic. Erin then stated during the tour the city kept asking things like.... if we join can we bring our provider and if we join can we bring our nurse. The city was assuming that it was an open invitation to join our clinic because of what was discussed prior. Brad said keep in mind that we have Sheriff's department and EMS employees that work 7 days a week and being able to be open 7-6 during the week and half a day on Saturday would be a benefit to our employees and if the city joining is a way to facilitate that then it may be something worth looking into. Roger then stated that it would not be a partnership, the city would be a customer and he would not want to diminish the services to our employees. Roger agreed with Brad in that if the clinic hours could be expanded at no additional cost to the county, that would be a good thing. County is ultimate authority. Erin then stated that the city handles issues and complaints in house and if they joined our clinic they would then be coming to us and the Insurance Committee to voice their complaints and address any issues they had. Danny then stated what partnership with the city have we had that's worked out. Roger agreed and that's why it would not be a partnership. Danny says we are in the ultimate authority position. Roger said that the city's incentive would be the cost and not complain and try to be a team player. There would be no guarantee for the city to bring their own provider, nurse, etc. because if they don't like the terms then they don't have to be a part. Erin believes that if we present it like that, they will not want to be a part of our clinic because they will want control. Danny suggested that expanding the hours of the clinic may be a benefit to our employees and worth looking in to. Danny stated another benefit we have is textcare which is available 24-7. Mayor suggested if we expand the hours of the clinic to start slow and see how it goes. Since Kara doesn't work on Friday's, Leslie stated they have actually looked at alternating one person starting earlier (7:00 a.m.) to do labs, etc. each week and that person would only work 4 hours on Friday. Erin stated nothing would change cost wise because they are still working 40 hours a week but the clinic is open 45 hours a week. Leslie has even thought about one person doing 4 – 10 hour days and then being off on Friday. Just not sure if that would work with the other staff's schedule. Leslie continued that what they have looked at is having 2 people come in at 7 and work til 5 and then on Friday those two people work 4 hours and you still have one person that is there from 8-5 on Friday. The clinic staff would rotate. Nothing further discussed with the city joining the clinic at this point. Attorney Roger Woolsey inquired with Leslie to see if the staff at the clinic is over worked, under worked or just right. Leslie stated that they stay busy and even more so on the days that Kara is there. Roger also inquired as to the paper medical records that Kara uses when a patient is seen. He was under the impression that the new EMR would have everything digitally. Leslie said they got all the information from the previous company and Rick is still working to get the information input. Leslie states it's a problem with how the data was sent and has to be done manually. Roger thought it was part of the deal when we got the new EMR with Tebra that getting the data inputted was included, but Leslie said no, it is available but has to be paid for by the county. Greene County had to pay to get the data extracted from the previous company and sent to the county which they have done and Leslie has access to all the old records but it's just not in the new system yet. Leslie and staff are pulling old charts and updating new chart prior to a patient physical. Kara likes to see the previous physical so that is why Leslie and

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee**

staff give her a paper copy of the previous physical. Leslie said they have been using the new EMR system since July 1, 2023. After April 30th everyone should have a physical in the new EMR system if they completed a physical. Attorney Roger Woolsey inquired about the status of the D.O.T. physicals, etc. Leslie stated they discussed starting July 1, 2024 because the staff at the clinic still has to be trained on the breathalyzer. Kara has to update her training online also. Erin stated just to give the committee a cost savings, she typically sends 18-20 employees every quarter for random drug screens. The current company charges \$45 per drug screen and \$40 per breathalyzer. Once the breathalyzer is bought and paid for (around \$2,000), the breathalyzer tests will be free at the clinic. The drug screens cost \$19.75 at the clinic. The breathalyzer has to be D.O.T. certified and the clinic staff have to be trained by D.O.T. Leslie said the toilet is fixed and they still have to install a cabinet inside the bathroom that can lock up their valuables.

Boat Ramp at Kinser Park Bridge.

Commissioner Peters was contacted by Jerry Griffin with a white water rafting group and he and his group are wanting to volunteer and do some improvements at the boat ramp at Kinser Park bridge but want a MOU with the county to be able to do that. Mayor Morrison gave some back history on the bridge. The area underneath the Kinser Park bridge has been in a state of disrepair for a while and former Mayor, David Crum, signed an agreement with TVA that the county would maintain that area in a condition that would honor the space. However, the Mayor also stated that the area seems to be a repository for transient homeless and drug activity because it is in such a secluded area. Greene County is trying to work with TVA and understand what the nature of the agreement is. That area is in need of TLC and possibly getting a contractor to do work there. Recently, Greene County purchased and installed (two) signs at the area that Mr. Woolsey reviewed and approved. Sheriff Holt is doing regular patrols to keep people from camping and monitor drug activity and to basically keep people out of the area if they are not there to use the boat ramp. When Mr. Griffin saw the sign, he sent an email to see what he and his group could do to help out with the situation and make it more pleasant for people to use the boat ramp. Mayor Morrison said the litter crew had been out to the area and collected over 40 tons of trash. Mayor said the next step would be to get a local contractor to come in and fix it up and spread rock at the entrance because it can not be closed off and simply remove places for people to hide where they are doing illicit drug activity and have the Sheriff do more patrols and do citations based upon the signage that has been installed. Mr. Griffin wants to enhance the boat dock and make it more pleasant and a more accessible place to put in kayaks, canoes, etc. Mayor said Mr. Griffin has funds to be able to help with this project. Attorney Roger Woolsey asked the Mayor if we wanted to continue to maintain this area, is it better for our citizens or not? Roger then asked if TVA was willing to put money towards this project too? Mayor said no. They have the signed contract. Roger asked Tammy to find the contract so he could review it. Roger suggested reaching out to TVA since it is their property. Mayor suggested reaching out to Mr. Griffin first and see what he and his group are willing to do for the project and then proceed from there. Commissioner Peters then stated that Mr. Griffin's email said his group would provide funding for rock, etc. Commissioner Peters said Mr. Griffin and his group did this same type of project in Carter County. Mr. Griffin also sent a blank personal liability form and Brad will forward that form to Attorney

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
March 20, 2024
Greene County Annex Greeneville, Tennessee**

Woolsey for his review. Mayor Morrison stated that they had a clean-up project organized by Keep Greene Beautiful Program out at the Lovette Bridge that included this same group and that project went great. Mayor said we need to inquire with Mr. Griffin to see what kind of MOU is needed for this project. Mayor then asked if any member of the committee had an objection with us inquiring with Mr. Griffin about details of this project? No objections from committee.

Motion to adjourn and go into closed session was made by Commissioner Dabbs. Motion was seconded by Attorney Roger Woolsey. There was no opposition.

Claims:

No Claims.

Motion to adjourn was made by Commissioner Crawford and seconded by Commissioner Peters. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

4 March 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular December meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker, and Paul Burkey. Director David McLain was present as well.

Others in Attendance: Kayla Crawford

The Committee reviewed the minutes from the 5 February meeting. Mr. Bowers made the motion to accept the minutes. Ms. Crawford seconded. The motion to approve the minutes passed unanimously.

Mr. McLain presented a draft resolution to amend the 2023-2024 School budget to reflect an increase in revenue from the Tennessee Safe Schools grant which is used primarily to fund mental health counselors through Frontier Health. This resolution also covered several intra-budget funding adjustments to cover some line shortages. Mr. Bowers moved to recommend that the County Commission approve this resolution. Ms. Kiker seconded. The motion passed unanimously.

Mr. McLain also presented a draft resolution to amend the 2023-2024 School budget to transfer funds from the Unassigned Fund Balance to the Capital Outlay Building Improvements line to fund \$1,378,500.00 in various projects across the system based on inputs from School principals. Mr. Bowers moved to recommend that the County Commission approve this resolution. Ms. Crawford seconded. The motion passed unanimously.

Meeting adjourned.

The next Education Committee meeting will be at 3:30 PM on Monday, April 1, 2024.



Respectfully submitted,

Paul Burkey

Secretary

Greene County Purchasing Committee
March 18, 2024 5:30 p.m.
Official Minutes

Members Present: Pam Carpenter, Tim White, Jeff Bible, Teddy Lawing, Tim Smithson, Nick Gunter, Mayor Morrison.

Others Present: Krystal Justis, Rachel Colyer, Matthew Elmore, Roger Woolsey, Jim Greene, Max Lowe, Dave Wright, Caroline Miller.

On March 18, 2024, at 5:30 p.m., the Greene County Purchasing Committee was called to order by Chairman Tim White for the purpose of conducting county business.

The prior minutes were presented to the committee for their review. Upon motion by Pam Carpenter and a second by Jeff Bible, and an affirmative vote of the board, the prior minutes were approved.

Bid 1227 Mowing Convenience Centers and Monuments: After reviewing the bids, upon motion by Pam Carpenter and second by Teddy Lawing, and an affirmative vote of the committee, the low bid submitted by KNK Enterprises for \$22,190.00 was approved for 7 months mowing the convenience centers and monuments. Mowing the convenience centers and monuments were conducted in the past by inmates from the detention center but due the action by the Tennessee Legislature requiring inmates on work crews to have an ankle monitor to be able to work outside, the Greene County taxpayers were required to pay.

Bid 1228 Pest Control: After reviewing the bids, upon motion by Nick Gunter and second by Tim Smithson, and an affirmative vote of the committee, the low bid submitted by Wright's Pest Control was accepted by the committee for pest control. The monthly amount is \$580.00, and the yearly amount is \$6,960.00.

Bid for Porch at UT Extension Office: After reviewing the bids, upon motion by Tim Smithson and second from Teddy Lawing, and an affirmative vote of the committee, the low bid submitted by Weems Excavating & Hauling was accepted. The bid amount is \$64,000.00 base bid for Porch, Stair and Ramp, with an additional \$800.00 for base bid curb & sidewalk.

With no further business and a motion by Nick Gunter with no opposition, meeting was adjourned.

Respectfully Submitted

Teddy Lawing
7th District County Commissioner
Secretary

Greene County Purchasing Committee
April 15, 2024, 5:30 p.m.
Official Minutes

Members Present: Pam Carpenter, Tim White, Jeff Bible, Teddy Lawing, Tim Smithson, Nick Gunter.

Others Present: Krystal Justis, Justin Reaves, Spencer Morrell.

On April 15, 2024, at 5:30 p.m., the Greene County Purchasing Committee was called to order by Chairman Tim White for the purpose of conducting county business.

No Prior Minutes were presented.

Bid 1228 IMS Gas Bid: After review of the bids, upon motion by Pam Carpenter and second by Jeff Bible and an affirmative vote of the committee, the low bid submitted by Andy Oxy. Jonesborough, TN was accepted. This bid is for gases used by different county departments. They include Daily and monthly rental charges, Nitrogen, Argon, Acetylene, Propane, Oxygen, Medical Oxygen and accessories needed for these gases.

Discussion on Election Poll Books: Justin Reaves the from the election commission presented information to the committee that did not require a vote. The prior vendor of election poll books, Election Systems & Software reimbursed the election commission for equipment not longer used. Those funds have been placed back in the election commission budget via resolution. The election commission is looking to purchase 35-40 KNOWiNK electronic poll books. This requires no action by the purchasing committee and the information was provided to information purposes.

With not further business and a motion by Teddy Lawing with no opposition, the meeting was adjourned.

Teddy Lawing

7th District County Commissioner
Secretary

Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, February 8, 2024
3 pm. Greene County Annex

Minutes

Attendees Present:

Board Voting Members: Greene County Mayor Kevin Morrison; Chairman of the EMS Board County Commissioner Kathy Crawford; County Commissioner Robin Quillen; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell; Greene County Health Department Jamie Hensley

Board Non-Voting Members: EMS Director Calvin Hawkins; EMS Field Representative Jeff Johnson

Other Attendees: EMS Operations Director TJ Manis; EMS Training Officer Greg Franklin; EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

Board Voting Members Absent: Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Ballad Greeneville Community Hospital Administrator Eric Carroll; Medical Director Dr. John Kitsteiner

Board Non-Voting Members Absent: EMA Director Heather Sipes; EMS Field Representative Kaitlyn Payne

Chairman Crawford called the meeting to order.

A motion to approve the minutes from November 9, 2023 was made by Commissioner Quillen and seconded by Alderman Kidwell and were approved unanimously.

New business was discussed.

I. 2024-2025 EMS Budget

Director Hawkins stated he had been working on the 2024-2025 EMS budget and had submitted it to the County Budget Director. He explained that there were some increases in the below the salary line items due to inflation. He stated that he recommends adding another 24 hr ALS ambulance and another convalescent day truck to the upcoming budget. He stated that this would require adding eight more positions in the budget. Commissioner Quillen made a motion to recommend to the Budget Committee to add eight new positions to the upcoming 2024-2025 EMS

Budget. This motion was seconded by Mayor Doty and passed unanimously. A motion was also made by Commissioner Quillen to the present the 2024-2025 EMS Budget as proposed. This motion was seconded by City Council Member Kidwell and passed unanimously.

II. EMT Classes

Assistant Director Manis explained to the board that HEART air ambulance would be providing Ventilation training for Paramedics that were eligible. Training Officer Franklin discussed the success in the previous EMT Class and how a new EMT class would hopefully be starting very soon. He also noted that he hoped to start an Advanced EMT class this fall, but this was still pending approval from the state.

III. New Ambulance Purchase

Assistant Director Manis discussed that the Board had made the recommendation previously to purchase two ambulances. He noted that those two ambulances were order on December 19, 2023, but the two chassis still not have been secured from GM.

IV. Medical Records Fee

Office Manager Bowers noted that after discussion at last meeting in regards to the medical records fee there was an issue with the \$25 flat fee that was established at that time. She noted that the regulations state that only \$20 can be charged for records up to five pages, then for pages six plus an additional 50 cents for each page may be charged. A motion was made by Mayor Doty to accept the recommended medical records rates of \$20 for first five pages and \$.50 for each additional page. The motion was seconded by Commissioner Quillen and passed unanimously.

V. Any Other Business

Assistant Director Manis noted that EMS employees will receive an incentive pay from the state if they complete forty hours of individual training. He also noted that the Prom Promise program will be held in March for 2024 prom season.

VII. Next Steps for EMS Board

The next scheduled meeting will be Thursday, May 9, 2024 at 3:00 pm at the Greene County Annex.

Mayor Doty made a motion to adjourn the meeting. Seconded by City Council Member Kidwell.

JB.

2/13/2024
Tuesday 3:30 PM

Kevin Morrison
Jerry Bird
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Dustin Jeffers
Danny Green
Teddy Lawing
Roger Woolsey
Kelly Dabbs
TJ Manis
David Beverly
Ryan Holt
Jon Waddell

Absent: Josh Ferguson
Alan Shipley

Approval of Minutes - Hoot 1ST Dustin 2ND passes
Treasure Report - \$1,648,000.00 up \$500,000 from a year ago
Budget has no negative balances at this time
Audit Report - no findings were found
Price of gate came in at \$13,250
Cameras \$3,490
Estimate on inside work by ~~Hyatt~~ ^{HITE} Construction was \$36,000
Resolution on security improvements passed by Hoot 1st John 2nd
Jerry stated that the state approved the audit report
This was passed Hoot 1st Pam 2nd
Kelly said several showed to test for dispatcher but the have not been graded yet
Jerry met with Motorola about extending the contract 3 to 5 years with a savings of 1%
Jerry said equipment was lost by Century Link and the repairs were made within 3 days time - 4 lines were affected
Rave has over 700 signed up so far
Tim urged the Roby center to have their members sign up
Dustin Announced that the water dept of Mosheim will send out smart 911 notices in their bills
Jerry said that Towering Oaks is also joining Rave
TJ explained that EMS is working with ID networks
Hoot 1st to adjourn Teddy 2nd

Minutes of the Greene County Regional Planning Commission

A meeting of the Greene County, TN Regional Planning Commission was held on Tuesday, March 12, 2024, at 1:00 p.m.

Members Present/Absent

Sam Riley, Chairman
Gwen Lilley, Vice-Chairman
Gary Rector, Secretary
Lyle Parton, Alternate Secretary
Edwin Remine
~~Stevi Misener~~
~~Phillip Ottinger~~
Jason Cobble
Becky Rideout

Staff Representatives Present/Absent

~~Kevin Morrison, County Mayor~~
Roger Woolsey, County Attorney
Amy Tweed, Planning Coordinator
Tim Tweed, Building Official
Kevin Swatsell, Road Superintendent
~~Lyn Ashburn, Planning Department~~

Also participating: Interested citizens

The Chairman called the meeting to order and welcomed attendees. The Chairman asked if members had received the draft minutes of the February 13, 2024 meeting. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the minutes. The motion carried unanimously.

Buckner Family Division plat. The Planning Commission reviewed and considered approving the Buckner Family Division plat, for seven lots totaling 15.73 acres, located adjacent to Purgason Road in the 4th civil district. Staff stated corrections to the plat were needed, but the surveyor had not responded to staff's email about the necessary changes. The plats were presently in the TDEC office in Johnson City to obtain signatures. Staff recommended denial as revised plats had not been submitted as required. A motion was made by Gary Rector, seconded by Edwin Remine, to deny approval to the plat as corrected copies had not been submitted as required. The motion carried unanimously.

Sharad S. Magar and Gina L. Magar plat. The Planning Commission reviewed and considered approving the Sharad S. Magar and Gina L. Magar plat, for two lots totaling 1.721 acres, located adjacent to White Sands Road in the 2nd civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Plat of Lands for Mark Sebast. The Planning Commission reviewed and considered approving the Plat of Lands for Mark Sebast, for three lots totaling 14.78 acres, located adjacent to Holly Creek Road in the 13th civil district. Staff stated that only Lot 2 would be evaluated by TDEC, as Lots 1 and 3 were each over five acres and approval for a septic permit was not required. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A

motion was made by Gwen Lilley, seconded by Becky Rideout, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Land Swap for Charlotte Beach et al & Friendship Baptist Church. The Planning Commission reviewed and considered approving the Land Swap for Charlotte Beach et al & Friendship Baptist Church plat, for two lots totaling 0.10 acres, located adjacent to Millers Chapel Road in the 11th civil district. Staff stated that the proposed land swap would accomplish the following: bring Friendship Baptist Church closer to compliance in terms of setback requirements; place the existing church septic system on their property, and bring the landlocked Beach property into compliance by providing 50 feet of frontage. The Planning Commission was informed that the TDEC certificates of completion for the Friendship Baptist Church Property (Lot B and map 019, parcel 073.01) and for the remainder property of tax map 019, parcel 071.05, had been located. Staff recommended approving the plat, subject to the following conditions, as the plat met all other applicable requirements:

1. The remainder of tax map 019, parcel 071.05 must be shown on the survey (as it measured less than five acres), and that the acreage and total number of lots should be revised to reflect the addition.
2. An application for a variance request must be submitted to the Board of Zoning Appeals for approval of rear yard and side yard setback variances. This was necessary as, though the new lot line was bringing the setbacks closer to compliance, one lot still didn't meet the required setbacks of 50 feet for the rear yard and 20 feet for the side yard.
3. That all signatures be obtained.

A motion was made by Lyle Parton, seconded by Gary Rector, to approve the plat with the conditions as stated by staff. The motion carried unanimously.

Division of a Portion of the Brooks-Arwood Property. The Planning Commission reviewed and considered approving the Division of a Portion of the Brooks-Arwood Property plat, for three lots totaling 7.66 acres, located adjacent to Fillers Mill Road in the 18th civil district. Staff stated the request was for a lot line adjustment, where Lot 1 would be combined with the Arwood property and Lots 2 and 3 would be combined with the Brooks property. While they were not stand-alone lots, once combined each would measure over five acres in size and meet the public road frontage requirements. Staff recommended granting approval as all signatures had been obtained and the plat met all applicable requirements. A motion was made by Gwen Lilley, seconded by Edwin Remine, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Concept Sketch for St. James Lutheran Church & Cemetery. The Planning Commission reviewed and considered approving the Concept Sketch for St. James Lutheran Church & Cemetery, for four lots totaling 6.84 acres, located adjacent to St. James Road in the 3rd civil district. Staff stated the Board of Zoning Appeals had granted variances to the rear and right side yard setback requirements. The Planning Commission was informed that Lots 1 and 2 were not required to obtain approval for a subsurface septic disposal permit, as they were used exclusively as cemeteries. Lots 2

and 4 did have their SSDS permits. Staff recommended approval as the plat met all applicable requirements. A motion was made by Lyle Parton, seconded by Gwen Lilly, to approve the plat as it met all applicable requirements. The motion carried unanimously.

Survey for Brenda Johnson. The Planning Commission reviewed and considered approving the Survey for Brenda Johnson, for one lot totaling 0.97 acres, located adjacent to Warrensburg Road in the 5th civil district. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Edwin Remine, seconded by Gary Rector, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

Administrative minor subdivisions. The Planning Commission was informed the list of administrative minor subdivisions approved by staff would be presented at the April 9, 2024 meeting.

Monthly activity report for Building/Zoning/Planning Office. Tim Tweed discussed the monthly department activity report. A motion was made by Edwin Remine, seconded by Gary Rector, to accept the report. The motion carried unanimously.

Other Business.

Martha Southerland Property subdivision. The Planning Commission reviewed and considered approving the Martha Southerland Property subdivision plat for two lots totaling 0.53 acre, located adjacent to Ripley Island Road in the 14th civil district. Information was provided that the property owner had submitted the plat to TDEC for soils work, unaware that he just needed copies of the certificate of completion for the existing septic system. As a result, the plat was taken to the TDEC office by mistake, instead of being provided to the Planning Department. Staff assisted the owner in finding his certificate online and determined the plat, had been submitted in time to meet the Planning Commission submissions deadline. Staff recommended approval, subject to the addition of signatures, as the plat met all other applicable requirements. A motion was made by Gary Rector, seconded by Edwin Remine, to approve the plat subject to the addition of signatures, as the plat met all other applicable requirements. The motion carried unanimously.

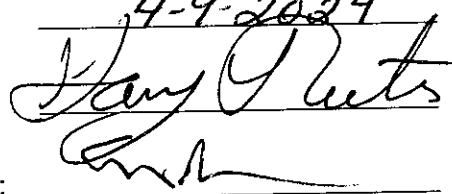
Rodeo site plan. Tim Tweed reported that he would be submitting a site plan for a rodeo at the April 2024 Planning Commission meeting.

There being no further business, a motion was made by Edwin Remine, seconded by Lyle Parton, to adjourn. The motion carried unanimously. The meeting adjourned at 1:50 pm.

Approved as written:

Secretary:

Chairman/Vice Chairman:

4-9-2024


Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, March 26, 2024.

Members Present/Members Absent

Kathy Crawford, Chairman
Beth Douthat, Vice-Chairman
Holly Brooks, Secretary
Jason A. Smith, Member
~~Robert Wilhoit, Member~~
Bill Dabbs, Associate Member
David Crum, Associate Member

Staff Representatives Present/Absent

Tim Tweed, Building Commissioner
Amy Tweed, Planning Coordinator
~~Deborah Collins, Building Dept.~~
Kevin Morrison, County Mayor
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

Approval of Minutes. The Chairman asked if members had received the draft minutes of the February 27, 2024 meeting. A motion was made by Bill Dabbs, seconded by Jason Smith, to approve the minutes as written. The motion carried unanimously.

Swearing in of witnesses. Chairman Crawford swore in Austin Smith, Chris Malone, Gail Dickey, Kevin Dickey, Lee Walker, Chris Preen, Michael Broyles, Dawn Broyles, Rocky B. Sigmon, Jackie Fielden, Kevin Fielden, and Building Commissioner Tim Tweed.

595 Union Chapel Road. The Board considered a request to reduce the front yard setback from 55 feet to 34 feet, for 595 Union Chapel Road (tax parcel 114-114.00), a variance of twenty-one (21) feet. Granting the variance would permit an existing garage to be maintained on the property. Charles Preen, the property owner, explained that he lived out of state, and had hired a local contractor to obtain a building permit and to construct the building. He did not know that a permit had not been obtained, and that the garage violated the setback requirements, until contacted by the Inspection and Regulation Department. Mr. Preen provided copies of texts documenting that he had asked his contractor if a building permit had been obtained, and the contractor replying that it had. The Board discussed the situation, and the possible presence of other structures in the area that violated setback requirements. A motion was made by David Crum, seconded by Jason Smith, to grant the variance, as not granting approval would “result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property”, and the structure was “in uniform with other structures”. The motion carried unanimously.

Highway Self Storage (Erwin Highway). The Board considered three variance requests submitted for the proposed Highway Self Storage project, to be located on tax parcel 113-050.00,

between 5000 Erwin Highway and Keller Rd. Granting the variances would permit construction of an access driveway and three 20' x 120' self-storage buildings on the 4.27 acre site.

The requests were to:

1. Reduce the left side yard setback from 15' to 10' (variance of 5') to permit a driveway to be located closer to the side lot line.
2. Reduce the buffer strip width adjacent to the driveway from 15' to 10 feet (variance of 5').
3. Reduce the left side yard setback from 50' to 35' (variance of 15'), for one of the proposed buildings.

Austin Smith, a representative from Mattern & Craig, stated that the Tennessee Department of Transportation (TDOT) had reviewed the initial project design, which had the driveway closer to the center of the property. TDOT's findings were that the proposed location provided inadequate site distance, and they would only approve a driveway located ten (10) feet from the property line. TDOT's decision meant that a driveway meeting the setback and buffer width requirements would not be approved. If the variances weren't granted, a driveway would not be approved for the property.

The third variance, to reduce the left side yard setback for one of the storage buildings was requested because of the shape of the property. The site was rectangular, but the rear of the property was approximately twenty (20) feet narrower than the front. Approving the variance would permit construction of a third building that would have the same dimensions as the first two structures.

Several area residents and property owners spoke opposing the proposal. Dawn Broyles stated she lived behind the property, and was concerned that the proposal would take part of her property. She believed the variance request would permit the storage building to be located on her property line. Staff explained that the proposal would not take any of her property, the rear buffer was not being decreased, and the mature trees between her property and the site were not being removed. Kevin Dickey, Rocky Sigmon, and Chris Malone also spoke against the proposal, as they were opposed to the proposed use, and thought the driveway would be unsafe. Jacqueline and Keven Fielden, the property owners who had requested the variances, stated that their initial plan upon inheriting the property was to build a home on the property. Before this happened, Greeneville Light and Power constructed a substation across Erwin Highway, which they decided made the property undesirable for residential use. The Board discussed the proposal, potential development of the property without the variances, and impact on the area. A motion was made by David Crum to deny the request. Mr. Crum rescinded the motion. There was additional discussion about the driveway location being a requirement of TDOT, and that a driveway would not be permitted to the property if the variances for driveway location and buffer width were not approved. A motion was made by David Crum, seconded by Bill Dabbs to approve the variance requests, as the request met all the requirements of Section 1004 of the *Greene County Zoning Resolution*:

1. The topography of Erwin Highway, which provided access to the property, created an "extraordinary or exceptional situations or conditions that would result in exceptional practical difficulties to or exceptional and undue hardship upon the owner of [the] property"; and

2. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution"; and
3. The road conditions in front of the property constituted a "special circumstances ... attached to the property which d[id] not generally apply to other property in the neighborhood".

The motion carried unanimously.

145 Decatur Street. The Board considered a request to reduce the left side yard setback requirement from 12' to 2.5' for 145 Decatur Street (tax parcel: 122-A-A-013.00). Granting the variance would permit Trevor and Lindsay Darnell, the property owners, to enclose a carport to create living space. Information was provided that the home and carport, like many in the subdivision, predated the adoption of both zoning and building codes and did not meet setback requirements. For this property, the attached carport was located 2.5 feet from the side lot line, instead of 12 feet as required. The property abutted a lot with a freestanding carport that was located less than five feet from the lot line, also in violation. The Board was informed that, from a safety perspective, it was preferable to grant the variance to permit use of the carport as living space, instead of its current use as vehicle storage. The concern over inadequate setbacks decreases because the potential for fire lessens, as gasoline will not be located so close to an adjoining structure. Also, since there was not a fire wall between the carport and the home, use of the carport as living space was preferable to using it for vehicle storage. Lee Walker, the adjoining property owner, spoke in favor of the request. After discussion, a motion was made by Holly Brooks, seconded by Bill Dabbs, to approve the variance, as

1. This property was a lot of record where existing construction constituted a legal, nonconforming use, and "the strict application of the regulations would create exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property".
2. The presence of the existing, legal, nonconforming use constituted a "condition that would result ... in undue hardship upon the owner of such property".
3. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution."

The motion carried unanimously.

There being no further business, a motion was made by Bill Dabbs, seconded by David Crum, to adjourn the meeting. The motion carried unanimously.

The meeting adjourned at 9:10 a.m.

Approved as written (date) 4-30-2024

Secretary Holly Brooks

Chairman/Vice Chairman Kathy Crawford

GREENE COUNTY ANIMAL CONTROL COMMITTEE MEETING

JANUARY 18, 2024

The Greene County Animal Control Committee met on January 18 at the annex. Present were commissioners: Teddy Lawing, Lyle Parton, Chase Murray, Lisa Anderson, Larkin Clemmer and Robin Quillen. Also present Mayor Morrison and Chris Cutshall.

The Quarterly reports were given by Chris Cutshall. Copies are available if desired.

The small freezer that holds animals for rabies cases has torn up. We will need to replace that.

Progress at the new facility on the hill is moving slowly, but moving. The gas lines are completed. Also the roof and guttering is done. We are waiting on the barn to be built.

Someone had asked if people could pick up their animals during off hours if it had been picked up by AC. They had asked Roger Woolsey this and said that there would be a volunteer there with the officer if this would be allowed.

The bank account for the trucks has \$31,343.00 in it at this time.

The next meeting is scheduled for April 18, 2024 at the courthouse annex at 3:30.

Respectfully submitted,

Robin Quillen

RANGE COMMITTEE MINUTES
March 25, 2024

The range committee met at 8:30 on March 25, 2024 at the range. Committee members in attendance included chairman Tim Ward, Wesley Holt, Tommy Whitehead, Dave Peurifoy, and Tim Davis. Also in attendance were Mayor Kevin Morrison, Terry Cannon, Roger Woolsey, Clifford Lawing, Frank Carpenter, David Weems and Krystal Justis.

MINUTES

Minutes from the February 13, 2024 meeting were approved by motion from Sheriff Holt and was seconded by Dave Peurifoy. Motion was approved with no opposition.

DISCUSSION

David Weems gave the committee an update on the road. The rock and french drain will be completed today. Long range area to straighten out and will need to straighten up the berm. Grass is sowed and handicap parking is completed. Terry Cannon gave an update on the sporting clays, all but two sporting clay stations are up and working.

There have been complaints of the \$10.00 per person to use the side by side. Motion by Tim Davis and was seconded by Sheriff Holt to lower the cost for usage of side by sides to \$5.00 per person. Personal side by sides and golf carts will have to have gun racks and be four-wheel drive to be allowed on the range. Adults for skeet range will be \$35.00 plus \$5.00 for side by side and under age 18 will be \$20.00 plus \$5.00, no one under the age of 18 will be allowed to operate a side by side.

Committee will revisit the need for parking at the five stand. May 23, 2024 is the date for the roof arbitration.

Tommy Whitehead will submit the reporting and pictures for the grant, all funds and invoices have been submitted.

There will be a grand opening April 10, 2024 at 1PM. Mayor Morrison will send out formal invitations to TWRA, THP and other agencies.

May 1, 2024 Clifford Lawing will be the Range Master, Terry Cannon will retire from Range Master April 30, 2024. Additional part time staff has been hired.

There has been interest shown to do shoot fund raisers using the firing range. A brochure will be in the works about the firing range for the Greene County Partnership to have on hand. Mayor Morrison expressed wanting the first corporate event to be with John Deere to show the appreciation in all the company has done.

Mayor Morrison brought up concern about the security and shelter for the machines. Motion was made by Tim Davis and was seconded by Dave Peurifoy for Clifford Lawing to come up with house plans and to build them for the machines that can be moved and secure. Tim Davis suggested getting with the probation office to use community service hours to work at the range doing the mowing and other labor.

Next meeting will be held April 23, 2024 at 8:30AM, motion to adjourn was made by Tim Davis.

Respectfully submitted,
Krystal Justis

GREENE COUNTY ROAD COMMITTEE MEETING
February 12, 2024, 6:00 P.M.
MINUTES

PRESENT:

Charles "Tim" White
John Waddle, Jr.
Josh Arrowood
Lloyd "Hoot" Bowers
Chase Murray
Gary Shelton
Roger Woolsey
Kevin Swatsell
Gary Rector

ABSENT:

William "Bill" Dabbs

The meeting was called to order by Chairman Tim White.

The only item on the agenda was regarding a purchase of a new paver.

It was discussed that the condition of the current paver is worn out. Kevin Swatsell advised the Committee that Stowers is currently holding the requested paver on the Chattanooga lot pending approval of the money.

Gary Rector provided specific description of the requested paver. Discussion regarding State Aid funding and the balance that needs to be in progress of purchase during a certain time frame or the money will be lost.

The Committee was advised that equipment cannot be purchased out of State Aid funding.

The Committee was advised that the money to purchase the new paver will be transferred out of the 2023-24 asphalt budget to put into the equipment budget to purchase the new paver.

Motion was made by Lloyd "Hoot" Bowers to yay and it was seconded by Josh Arrowood.

State Aid roads were discussed.

It was provided to the Committee that the normal cost of the requested paver is around \$586,000.00; however, the discounted amount of approximately \$435,434.58 is the amount needed to purchase the paver from Stowers.

The Committee was advised that proper research was accomplished in search for the requested paver.

Upon no further discussions or questions, The Committee unanimously approved the purchase of the requested paver.

With no further business to be addressed, Lloyd Hoot Bowers moved to adjourn the meeting, which was seconded by Gary Shelton; the meeting was adjourned.

Approved:

Kerri B. Swatsell

Greeneville/Greene County Public Library

Board of Trustees Meeting Minutes

January 22, 2024

The Board of Trustees for the Greeneville/Greene County Library met for their regularly scheduled quarterly meeting Monday, January 22, 2024 in the Main Library. Board members in attendance were: Sangela Blue, Eleanor G'Fellers, Teddy Lawing, Susan Brandon, Erin Stayton and Nancy Southerland. Carla Bewley and Jennifer Breuer represented the Friends of the Library and the Holston River Regional Library, respectively. Also in attendance were Library Director Erin Evans and Assistant Director Christopher Gose.

Chair Eleanor G'Fellers called the meeting to order at 5:03 p.m. She welcomed all in attendance and introduced newly appointed board member Nancy Southerland. With no visitors requesting to speak, asked for approval of the minutes from the October meeting. Motion made by Erin Stayton and seconded by Teddy Lawing to accept the minutes as printed. Motion passed unanimously.

Financial Report

Director Evans presented the "unaudited statement" reflecting funds available as of 12/31/2023 being \$52,193.32. Library revenues the first half of the fiscal year total \$184,481.74, while the amount expended was \$196,365.97. She reported that she recently deposited a reimbursement from the Friends of the Library in the amount of \$3200. Also, the Town of Greeneville will deposit \$100,000 in appropriations the second half of the fiscal year and the County will give the remainder of their appropriation, which is \$50,000.

Director's Report

Director Evans presented both the circulation statistics and programming statistics for the second quarter of FY 2023-24. She noted that the circulation statistics remain fairly consistent although the circulation numbers for READS continues to increase. She also noted that numbers of items borrowed and loaned to other libraries has gone down due to the library management software.

Regarding library programming, Director Evans noted the increase in numbers of events and attendance due to the months of July and August being vacation and back to school months. She mentioned that the Santa Storytime in December was very well attended with 38 children and over 20 adults. Crafternoon remains a popular program and the library's new book club that began in September has been very well received with 17 people attending each of the first two meetings.

Additionally, Director Evans reported that the network cabling project has been completed at the Cox Library and mostly finished at the main library. Just a few minor things remain unfinished. Also, the library will again be offering adult technology classes beginning soon and 5 new desktop computers have been ordered to replace several public computers and 2 staff computers. All computers will be upgraded to Windows 11.

T. Elmer Cox Library Report

Assistant Director Christopher Gose reported the Cox Library is running smoothly. He pointed out that in 2022 the Cox Library ran an online sale in the book store so sales in 2023 were comparatively low. He said he is continuing to work on the preservation and digitization of the Cox Collection and is planning a couple of events in partnership with the DAR and Genealogical Society. Staff continues to plan for a 25th anniversary celebration in 2025. Assistant Director Gose did not have any updates on the chimney concerns.

Board Chair Items

Sangela Blue began with nominations for officers for 2024. She nominated Eleanor G'Fellers for Board Chair, Erin Stayton for Vice Chair, and Susan Brandon for Secretary. Blue opened the floor for additional nominations, but there were none. She asked for a motion to accept the proposed nominations, with Teddy Lawing making the motion and Erin Stayton seconding. The motion passed unanimously.

Director Evans informed the Board of an updated version of the Board notebook for members that have been on the board for several years. She created updated packets for 5 members and passed them out.

Old Business

Director Evans informed the Board of the progress of the Big Spring Room renovation. She proudly announced that the project is within 2-3 weeks of being completed. She stated that new flooring is in, painting is complete, and the bathrooms and kitchen are almost finished. She thanked the Friends of the Library for funding this project, and is eager to open the Big Spring Room once again to the public.

Evans also gave an update to the Joint Venture project. She thanked the Board for their patience with this. She stated that the City Council had rejected the joint venture agreement, therefore Ginny Kidwell is drafting a new agreement.

New Business

Erin Evans informed the Board of a new Attendance Policy adopted by the City of Greeneville regarding board meetings. The new attendance policy states that any board member cannot miss more than 3 meetings in a row, or more than one-half of scheduled meetings in a year's time. She passed out a form stating this policy for each Board member to read.

Friends of the Library

Carla Bewley represented the Friends of the Library. She stated that as a former Board member, she was happy to "be on the other side" and support the Library as a Friend. She stated the Friends are happy to financially support the library and hoped to continue.

Holston River Regional Library Report

Jennifer Breuer began this report by stating that the amount of the Construction Grant had increased to \$200,000 from \$100,000. She cited understanding of inflation as the reason for the increase in funding. Breuer also pointed out several upcoming online training sessions are listed on the regional library's Libguide. Breuer then spoke about the importance of all trustees reaching Certification, which makes our library eligible for full funding of TSLA grants.

Announcements

Chair G'Fellers passed around thank you cards from the library staff and Barbara Britton. The staff was thankful for the holiday bonus and the meal provided during the holiday season and Ms. Britton was thanking the Board for money given in her honor.

Erin Stayton asked for dates of the upcoming Book Sale. Director Evans responded the dates scheduled were the weekends of April 25-28, May 3-5 and 17-18, 2024. Stayton asked if help was needed to move and organize books. Evans replied that she would pass Stayton's contact on to Diane Strimer of the Friends of the Library to allow them to coordinate volunteers. Evans also noted that this upcoming sale will be the last in the former Greene Valley Developmental Site. She asked for anyone with knowledge of an alternative site to please contact her.

With all points of interest covered, Chair G'Fellers asked for a motion to adjourn. Erin Stayton made the motion to adjourn, with Sangela Blue seconding. Meeting was adjourned at 5:40 pm.

Submitted by Sue Brandon, Secretary, January 26, 2024

LIBRARY

3/31/2024

Unaudited Statement

Funds Available 07/01/2023

\$ 71,495.24

Revenues:

Library Sales	\$ 5,844.35
T.Elmer Cox	\$ 1,777.65
Xerox	\$ 4,028.33
Gifts & Memorials	\$ 14,338.58
Fines	\$ 2,746.20
Misc. Revenue	\$ 1,143.85
Lost Cards	\$ 211.95
Grants	\$ -
Lost/Damaged Items	\$ 1,026.00
Friends of the Library	\$ 10,225.52
Interest(Added to Savings and Endowment Accts Below)	\$ 62.86
County Appropriation	\$ 115,000.00
City Appropriation	\$ 160,000.00

YTD Received

\$ 316,405.29

Expenditures:

Salaries	\$ 175,006.18
Fringe Benefits	\$ 52,028.72
Telephone	\$ 2,884.64
Utilities	\$ 7,201.92
Books	\$ 3,778.93
Subscription	\$ 6,081.09
Contracts	\$ 23,946.34
Repairs & Maintenance	\$ 11,303.41
Supplies	\$ 10,580.18
Insurance	\$ 12,579.80
T.Elmer Cox	\$ 10,107.11
Improvements	\$ 40,381.75
Office Equipment	\$ 6,648.06

YTD Expended

\$ 362,528.13

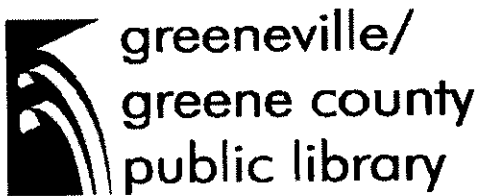
Funds Available 3/31/2024

\$ 25,372.40

Unaudited Statement

NOTE This Operating Statement does not include additional funds held by the Library Board in savings and checking account and certificate of deposit:

127-11640	Martin Savings	\$ 13,418.81
127-11620	Endowment	\$ 48,040.27
127-11700	C.D.	\$ 220,000.00
	Total Other	\$ 281,459.08



THIRD QUARTER CIRCULATION STATISTICS FY 2023/24

January through March 2024

	January	February	March	3rd Quarter FY 2023/24 Jan - Mar 2024	2nd Quarter FY 2023/24 Oct - Dec 2023	3rd Quarter FY 2022/23 Jan - Mar 2023
Checkouts	5702	4449	4300	14451	14707	12744
Courier borrowed	216	278	203	697	436	1061
Courier Loaned	62	74	62	198	146	896
READS Checkouts	5661	5096	5610	16367	15281	11643
Items Added	36	72	147	255	125	496
Items Withdrawn	430	12	14	456	91	65
Library Cards Issued	124	121	135	380	323	426
Internet Visits	337	378	321	1036	843	1041
Wifi Sessions	107	108	101	316	340	595

Greeneville/Greene County Public Library
LIBRARY PROGRAMMING FY 2023/24
January through March 2023

Event	# of events	# of children	# of teens	# of adults	volunteer hours
Story Time Tuesday mornings 10:30 am	11 events	220 children		131 adults	15 volunteer hours
Terrific Tuesdays – GWC 4 th Tuesday each month	3 events	38 children			24 volunteer hours
Block Party (Lego Club) 1 st Thursday/2 nd Saturday each month	6 events	66 children			
Crafternoon 3 rd Thursday each month	3 events			28 adults	
Knitting Class Six-week course					
Knitting Circle	2 events			16 adults	4 volunteer hours
Writers' Group 4 th Thursday each month	3 events			9 adults	
Book Club	2 events			19 adults	
Technology Classes for Adults	19 events			24 adults	
Totals for Library	49 events	324 children	0 teens	227 adults	43 volunteer hours
Last Quarter	35 events	324 children	0 teens	285 adults	41 volunteer hours



**T. Elmer Cox
Genealogical &
Historical Library**

2023-2024 QUARTERLY REVIEW - APRIL '24

<u>INCOME</u>	<u>Current</u>	<u>Last</u>	<u>RESEARCH HOURS</u>	<u>Current</u>	<u>Last</u>
Photocopies:	\$136.90	\$133.60	Total:	177	165
Genealogy by mail:	\$15	\$5	<u>VOLUNTEER HOURS</u>	<u>Current</u>	<u>Last</u>
Sales & website:	\$217.50	\$395	Total:	7	7
Memorials:	\$0	\$0	<u>ONLINE ATTENDANCE</u>	<u>Inside TN</u>	<u>Outside TN</u>
Gifts:	\$121.35	\$209.40	Total:	74%	26%
Total:	\$490.75	\$743.00			

<u>ATTENDANCE</u>	<u>Current</u>	<u>Last</u>
Days open:	49	44
Days open—staff:	12	11
Greeneville:	42	-
From Greene Co:	67	95
Outside Greene Co:	20	21
Out of State:	3	17
Total Visitors:	132	128

ADDITIONAL NOTES

- Hosted Genealogical Society Meeting 3/14/24
- Hosted follow up visit with home school group of 15 children. (Visited last fall.) 4/8/24
- Open by appointment—3 groups
- Hosted DAR/DNA workshop with Genealogical Society. 44 people in attendance. Made donation. 4/6/24
- Quarterly newsletter scheduled to go out: 5/3/24

Current Business:

- Scheduling Fall sessions with Heritage Home School
- Grant work: archiving and cataloging T. Elmer Cox personal collection (Archived over 800 items with over 1900 scans)
- Developing 25th anniversary celebration for 2025 (2025 Calendar, new gallery exhibit, extensive website update, additional social media, workshops for families)
- Manuscripts and notes of Margaret Bartlett Patterson on loan to NPS

New Business:

- Scheduling workshop Renee Hamilton for TN DAR program with Genealogical Society 8/8/2024
- Scheduling scanning and photography workshop with Tim Massey, sometime for July.
- Coordinating time for Jonesborough Genealogical Society to visit Cox for August.

Old Business:

- Process and convert audio files from Tim Hardin to upload to YouTube channel

**The Greene County Agriculture Committee
Thursday, February 29, 2024 6:00 – 7:30 pm
Extension Office**

In attendance : Vera Ann Myers, John Waddle, Gary Shelton, Rusty Ottinger, Kim Casteel, Milton Orr, Christian Dalton, Lamanda Weston, Melody Rose, Anthony Shelton.

Welcome – Vera Ann and intro of new board member Kim Casteel

Ag Agent Presentations:

Milton highlighted beef statistics and upcoming programs

Melody – See attached schedule

Agent Highlights:

Christian – 4-H Shared 4-H updates

Lamanda -FCS and EFNEP See attached schedule

TSU Agent Update – 100% 4-H position hopefully by late spring

New building/pavilion update by Anthony. The planned moving dates to the new building are March 12, 14, & 15. Pavilion – received \$150,000 To be Built by end of 2024

Budget – Anthony explained line by line the old and new budget

Next meeting May 2 at the new extension office

Adjourn

UT EXTENSION-GREENE COUNTY HORT UPDATE

JANUARY UPDATE

1. 10 Interns enrolled in statewide Master Gardener training; first class/orientation was on January 31st at Hackler Hall in Greeneville
2. Five *Monday Musings* were conducted via zoom on Monday evenings from 6:00 p.m.-7:30 p.m. with ~30 participants each session
3. 100 2024 *Home Garden Fruit & Vegetable* calendars with spring schedule delivered to Broyle's Greenhouse for distribution to general public
4. Attended Maple Grove's Open House and planning for 2025 event
5. Collaborated with LeeAnn Brink, President of the *Davy Crockett Beekeepers Association* to create a webpage for their organization, plan both basic and advanced beekeeping workshops, and promote the organization's monthly meetings

FEBRUARY UPDATE

1. *Home Garden Veggie Trials* launched on February 6th
2. Pruning held on February 22nd (37 total-for some, this is part of another class, instead of fee-based)
3. Two *Small Fruit & Backyard Orchard Series* workshops
4. Five Master Gardener Intern Trainings (face-to-face)
5. BSMGA Greenhouse preparation and sowing seeds for May Plant Sale
6. New BSMGA Project with David Crockett Birthplace State Park (DCSBP) initiated
7. Met with all staff, including Fish & Wildlife Officers at DCBSP
8. Started spring cleaning all projects and plots (New Hope cemetery, Boys and Girls Club, NETREC Homestead garden)
9. Attended the Eastern Region 4-H Horse Bowl and Hippology Contest in Jefferson City

COMING UP IN MARCH

10. *Advanced Beekeeping* on March 1-2 @ Tusculum
11. *Grafting* on March 14th (32 registered thus far; FULL from interns and small fruit class also taking this, along with some from Union (Shannon) and Hawkins (Jack))
12. *Tree Day Pick-up Trees in Johnson City* March 13th
13. *Tree Day Distribution @ NETREC* on March 15th and 16th
14. *Wildflower Walk to Norris Dam* on March 30th (12 registered-FULL)
15. *Monday Musings* on March 25th
16. Continue spring cleaning all projects and plots (New Hope cemetery, Boys and Girls Club, NETREC Homestead garden)
17. Six Master Gardener Intern Trainings
18. DCBSP Frontier Garden Implementation

COMING UP IN APRIL-MAY

1. Homestead Series in Upper Cumberland/Cookeville on April 6th
2. The *Greene Thumb* newsletter resumes
3. *Flora Americana* Spring Festival @ Davy Crockett State Park on April 20th
4. *Herb Fest* to Asheville on April 26th (12-FULL)
5. BSMGA Project Share Day
6. Two *Monday Musings*
7. Seven MG Intern Trainings
8. *Small Fruit & Backyard Orchard Class*-LAST ONE!!!
9. BSMGA begins booth at Depot Street Farmer's Market
10. Planting at DCBSP
11. BSMGA booth at Old Oak Festival
12. Preparations in greenhouse @ NETREC for spring BSMGA plant Sale
13. Build-It-Up Gardening Program in Johnson City for ARC&D
14. UTHort Home Fruit Crops Series every Tuesday evening in May-more details later...

MONTHLY ACTIVITIES

1. Agbusiness Partnership meetings
2. Beekeeping meetings
3. Farmer's Market meetings
4. Heritage Homestead meetings
5. BSMGA monthly meetings
6. UTHort Team weekly meetings
 - a. TEMG
 - b. Fruit & Veggie
 - c. Sustainable Landscapes
 - d. Marketing and Promotion
7. Greeneville Herb Society meetings
8. NACAA Board meetings
9. EJI Board meetings

UTHORT TEAM UPDATE

1. Brand NEW UTHort website launched!!!
2. Brand new UTHort Hub Newsletter starts in March
3. 2024 Home Garden Fruit & Vegetable Calendar released
4. 2024 Home Garden Variety Trials released
5. Lunch and Learn Series via webinar every Tuesday in May
6. UTHort Office Hours throughout growing season
7. 2024 Welcome to TN Series every Monday in October
8. TEMG State Conference in Nashville
9. UTHort Team conducts Ag Agent in-service trainings across state in each region

LOCAL UPCOMING EVENTS

1. Advanced Beekeeping Workshops
2. TN Tree Day
3. Monday Musings
4. Grafting Workshop
5. Small Fruit & Backyard Orchard Series
6. BSMGA Plant Sale Mother's Day weekend
7. BSMGA Reengage Retreat

COMING IN 2025

15. *Heritage Homestead Series* (dates already on room calendar for UT Extension Office);
Third Thursdays in 2025.
16. *AgVenture Greene Series* (dates already on room calendar for UT Extension Office);
Fourth Thursdays in 2025.
17. BSMGA meetings FY25 on room calendar
18. TEMG Orientation FY25 on room calendar

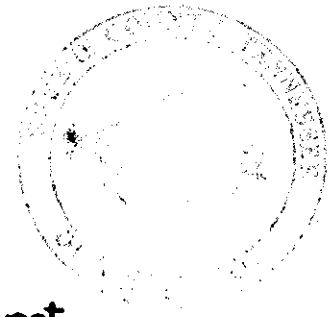
OUT-OF-OFFICE DATES

March 18-22	Extension Journal, Inc (EJI) Board Meeting
April 2-5	National Association of County Ag Agents (NACAA) Board Meeting
April 6	Homestead Field Day in Cookeville
April 8-11	LEAVE
April 26	Herb Fest
May 9-11	BSMGA Plant Sale @ NETREC
June 11	Fruits of the Backyard
July 11-22	NACAA AM/PIC
August 27	Fall Gardener's Festival
September 3-24	ANNUAL LEAVE

Spring is a busy time of month with programming and cleaning up projects. An online calendar of events is located on the website for both the general public and office staff to refer to on any programs, activities, and/or events for horticulture at the county, region, state, and national level: Monday Memo-UT Extension, Greene County Horticulture ([google.com](https://www.google.com)). In addition, I will continue to visit tobacco farmers greenhouse operations and farms throughout the season. We have a few commercial veggie operations, but all are utilizing seed companies and crop advisors for sources of info (and seeds).

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MAY 20, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. GRACIE A BROWN	127 LORA HENLEY RD CHUCKEY TN 376412134	423-525-1354	560 VAN HILL RD GREENEVILLE TN 377457608	423-234-5811	
2. HOLLY BURRE	204 ELGIN ST GREENEVILLE TN 377456508	423-552-1282	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
3. JANA BERYLIN CRAWFORD	1470 FAIRVIEW RD AFTON TN 376165028	423-444-2273	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	
4. BRIANNA MAE FELL	230 W PINES RD AFTON TN 376163448	603-973-3552	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	--	
5. LUCIA FILLERS	195 DODD BRANCH ROAD GREENEVILLE TN 377432663	423-552-8278	195 DODD BRANCH ROAD GREENEVILLE TN 377432663	--	
6. FARRAH FOSTER	215 LICK HOLLOW RD GREENEVILLE TN 377437170	423-329-7442	623 LINDSAY PL KNOXVILLE TN 379194667	--	
7. DIANE LAVONNE GIBSON	3375 NEWPORT HWY GREENEVILLE TN 377433482	423-552-1855	1055 W ANDREW JOHNSON HWY GREENEVILLE TN 377451437	423-639-5151	
8. TOHNYA GREY	285 ELMER HAYES RD MOSHEIM TN 37818	423-278-4688	205 N IRISH ST GREENEVILLE TN 37745	423-620-1053	
9. MALINDA M HENSLEY	865 OLD JONESBORO RD CHUCKEY TN 376416078	423-552-3152	PO BOX 307 COLUMBIA TN 384020307	423-257-2380	
10. PAMELA H HUGHES	655 DOAK HENSLEY RD AFTON TN 376163313	423-620-0190	188 STATE ST GREENEVILLE TN 377433177	423-638-4022	THOMAS R. BROWN CHARLES A. BROWN
11. JENNIFER LAPRADE	115 WOODCREST DR GREENEVILLE TN 37745	941-204-6586	124 W SPRINGBROOK DR JOHNSON CITY TN 37604	423-430-9100	10,000
12. CASSIE NICHOLE MITCHELL	8259 HORTON HWY GREENEVILLE TN 377457730	423-408-0507	560 VAN HILL RD GREENEVILLE TN 377457608	423-234-5811	
13. J. NICOLE RADER	2006 OLD STATE ROUTE 34 TELFORD TN 376902547	423-972-3001	200 N COLLEGE ST GREENEVILLE TN 377455091	423-639-3128	
14. JACOB ELLIOTT WRIGLEY	6990 WHITEHOUSE RD GREENEVILLE TN 377458853	423-330-7142	303 2ND ST SAN FRANCISCO CA 941071366	--	



Loni Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/20/24

DATE

ELECTION OF NOTARIES

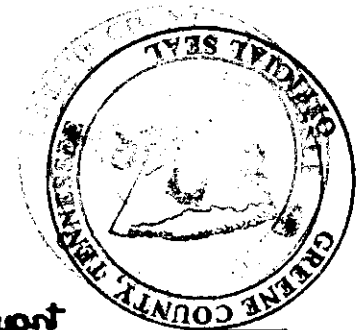
Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The Commissioners voted in favor of the motion to approve the notaries.

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE MAY 20, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. GRACIE A BROWN	127 LORA HENLEY RD CHUCKEY TN 376412134	423-525-1354	560 VAN HILL RD GREENEVILLE TN 377457608	423-234-5811	
2. HOLLY BURRES	204 ELGIN ST GREENEVILLE TN 377456508	423-552-1282	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
3. JANA BERYLIN CRAWFORD	1470 FAIRVIEW RD AFTON TN 376165028	423-444-2273	230 W DEPOT ST GREENEVILLE TN 377434910	423-639-6811	
4. BRIANNA MAE FELL	230 W PINES RD AFTON TN 378163448	603-973-3552	2841 E ANDREW JOHNSON HWY GREENEVILLE TN 377450957	--	
5. LUCIA FILLERS	195 DODD BRANCH ROAD GREENEVILLE TN 377432663	423-552-8278	195 DODD BRANCH ROAD GREENEVILLE TN 377432663	--	
6. FARRAH FOSTER	215 LICK HOLLOW RD GREENEVILLE TN 377437170	423-329-7442	623 LINDSAY PL KNOXVILLE TN 379184867	--	
7. DIANE LAVONNE GIBSON	3375 NEWPORT HWY GREENEVILLE TN 377433482	423-552-1855	1055 W ANDREW JOHNSON HWY GREENEVILLE TN 377451437	423-639-5151	
8. TOHNYA GREY	286 ELMER HAYES RD MOSHEIM TN 37818	423-278-4668	205 N IRISH ST GREENEVILLE TN 37745	423-620-1053	
9. MALINDA M HENSLEY	865 OLD JONESBORO RD CHUCKEY TN 376416078	423-552-3152	PO BOX 307 COLUMBIA TN 384020307	423-257-2380	
10. PAMELA H HUGHES	655 DOAK HENSLEY RD AFTON TN 378163313	423-620-0190	188 STATE ST GREENEVILLE TN 377433177	423-638-4022	THOMAS R. BROWN CHARLES A. BROWN
11. JENNIFER LAPRADE	115 WOODCREST DR GREENEVILLE TN 37745	941-204-6586	124 W SPRINGBROOK DR JOHNSON CITY TN 37604	423-430-9100	10,000
12. CASSIE NICHOLE MITCHELL	8259 HORTON HWY GREENEVILLE TN 377457730	423-408-0507	560 VAN HILL RD GREENEVILLE TN 377457608	423-234-5811	
13. J. NICOLE RADER	2006 OLD STATE ROUTE 34 TELFORD TN 376902547	423-972-3001	200 N COLLEGE ST GREENEVILLE TN 377455091	423-639-3128	
14. JACOB ELLIOTT WRIGLEY	6990 WHITEHOUSE RD GREENEVILLE TN 377458853	423-330-7142	303 2ND ST SAN FRANCISCO CA 941071366	--	



Loni Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

5/20/24

DATE

RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$16,988 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Smithson and seconded by Commissioner Clemmer to approve the Consideration of a Resolution of the Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$16,988 for the Election Security Assistance Grant Distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE ELECTION COMMISSION IN THE AMOUNT OF \$16,988 FOR THE ELECTION SECURITY ASSISTANCE GRANT DISTRIBUTED THROUGH THE TENNESSEE DIVISION OF ELECTIONS HAVA PROGRAM FOR THE FYE JUNE 30, 2024

WHEREAS, the Tennessee Division of Elections was allocated monies to be distributed to each election commission to assist in any identified election security issues, and;

WHEREAS, the Grant has limitations as to how the funding can be spent, and;

WHEREAS, the Greene County Election Commission requests to spend the allocation of sixteen thousand nine hundred eighty-eight dollars (\$16,988), and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget for Election Commission be amended as follows:

INCREASE IN REVENUE

47590	Other Federal Through State	\$	16,988
	Total Increase in Revenue	\$	16,988

INCREASE IN BUDGETED APPROPRIATIONS

51500	ELECTION COMMISSION		
799	Other Capital Outlay	\$	16,988
	Increase in Appropriations - Election Commission	\$	16,988



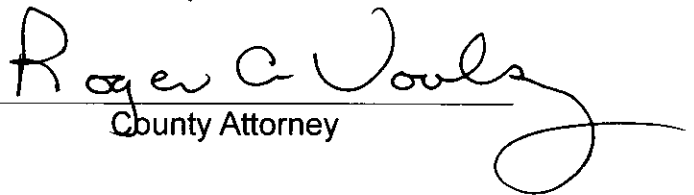
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

A.

**RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$49,510
FROM THE GENERAL FUND CIRCUIT COURT RESTRICTED FUND FOR THE
COST OF DATA ENTRY FOR THE FYE JUNE 30, 2024**

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to approve the consideration of a Resolution of The Greene County Legislative Body Authorizing the appropriation of up to \$49,510 from the General Fund Circuit Court Restricted Fund for the Cost of Data Entry for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$49,510 FROM THE GENERAL FUND CIRCUIT
COURT RESTRICTED FUND FOR THE COST OF DATA ENTRY
FOR THE FYE JUNE 30, 2024**

WHEREAS, the Greene County Circuit Court collects a fee to support expenditures related to data processing and is to be kept in a restricted account;

WHEREAS, the Greene County Circuit Court requests forty-nine thousand five hundred ten dollars (\$49,510) be appropriated from the restricted account to offset the cost of data entry and processing;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

DECREASE IN UNASSIGNED FUND BALANCE

34164 RESTRICTED FOR ADMINISTRATION OF JUSTICE	\$ 49,510
Total Decrease in Unassigned Fund Balance	<u>\$ 49,510</u>

INCREASE IN APPROPRIATIONS

53100 CIRCUIT COURT CLERK	
103 Assistant	\$ 6,000
162 Clerical Personnel	15,000
169 Part-Time Personnel	4,000
187 Overtime Pay	22,500
201 Social Security	2,573
204 Pension	4,835
212 Employer Medicare	602
Total Increase in Appropriations	<u>\$ 49,510</u>



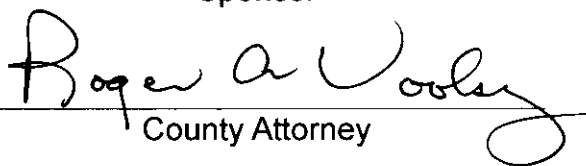
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

B.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP TO \$3,500 TO THE
DRUG COURT DUE TO THE INCREASE IN THE ANNUAL GRANT ALLOCATION FOR
THE FYE JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$3,500 to the Drug Court due to the increase in the Annual Grant Allocation for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE APPROPRIATION OF UP TO \$3,500 TO THE DRUG COURT DUE TO THE
INCREASE IN THE ANNUAL GRANT ALLOCATION
FOR THE FYE JUNE 30, 2024**

WHEREAS, the Greene County Drug Court (Court) annually receives a grant to assist in offsetting the cost in operating the Court, and;

WHEREAS, the Court has received from the State of Tennessee an additional allocation for the FYE June 30, 2024, and;


NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.


INCREASE IN REVENUE

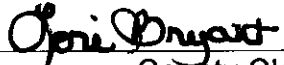
46220 Drug Control Grants	\$ 3,500
Total Increase in Revenue	<u>\$ 3,500</u>

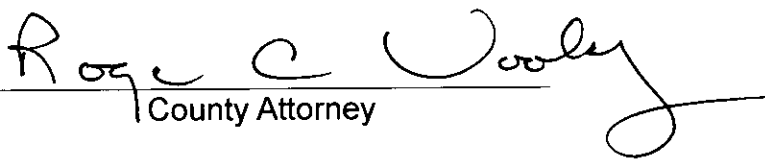
INCREASE IN APPROPRIATIONS

53330 DRUG COURT	
599 Other Charges	\$ 3,500
Total Increase in Appropriations	<u>\$ 3,500</u>


County Mayor


Budget and Finance Committee
Sponsor


County Clerk


County Attorney

C.

RESOLUTION D: CONSIDERATION OF A RESOLUTOIN OF THE GREENE COUNTY
LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT
FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Bible and seconded by Commissioner Kiker to approve the consideration of a Resolution of the Greene County Legislative Body to appropriate funds to the Sheriff's Department for the purchase of Patrol Vehicles for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0-nay; and 0-absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE SHERIFF'S DEPARTMENT FOR THE PURCHASE OF PATROL VEHICLES FOR THE FYE JUNE 30, 2024

WHEREAS, the Sheriff's Department, consistent with the patrol vehicle replacement schedule provided to the County Commission each year during the budgeting process, requests funding to purchase the allotment for FYE 2025 prior to June 30, 2024 due to production delays by the auto manufacturers; and

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$ 250,000
	Total Decrease in Unassigned Fund Balance	\$ 250,000

INCREASE IN BUDGETED APPROPRIATIONS

54120	SPECIAL PATROLS	
718	Motor Vehicles	\$ 250,000
	Total Increase in Appropriations	\$ 250,000


County Mayor

Budget and Finance Committee
Sponsor


County Clerk


County Attorney

D.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$18,835 TO VARIOUS SHERIFF'S
DEPARTMENTS FOR FUNDS RECEIVED FROM VARIOUS SOURCES FOR
THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body appropriating a total of \$18,835 to various Sheriff's Departments for funds received from various sources for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
 APPROPRIATING A TOTAL OF \$18,835 TO VARIOUS SHERIFF'S DEPARTMENTS
 FOR FUNDS RECEIVED FROM VARIOUS SOURCES
 FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

WHEREAS, the Greene County Sheriff's Special Patrols Department (Department) received one thousand ninety-five dollars (\$1,095) in donations and sale of recycled materials, and;

WHEREAS, the Greene County Special Patrols Department received seventeen thousand seven hundred forty dollars (\$17,740) from sale of surplus property, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

44145	Sale of Recycled Material	\$	720
44530	Sale of Equipment		17,740
46990	Other State Revenues		125
48610	Donations		250
Total Increase in Revenues		\$	18,835

INCREASE IN APPROPRIATIONS

54120 SPECIAL PATROLS			
718	Motor Vehicles	\$	17,740
Total Increase in Special Patrols Appropriations		\$	17,740

54210 JAIL			
716	Law Enforcement Equipment	\$	1,095
Total Increase in Other Public Safety Appropriations		\$	1,095

Total Increase in Appropriations		\$	18,835
---	--	-----------	---------------



 County Mayor

Budget and Finance Committee

 Sponsor



 County Clerk



 County Attorney

E.

RESOLUTION F: CONSIDERATION OF A RESOLUTION AUTHORIZING THE
GREENE COUNTY SHERIFF'S DEPARTMENT TO DONATE A 2013 CHEVROLET
IMPALA TO THE WALTERS STATE COMMUNITY COLLEGE POLICE ACADEMY

A motion was made by Commissioner Crawford and seconded by Commissioner Kiker to approve the consideration of a Resolution authorizing the Greene County Sheriff's Department to donate a 2013 Chevrolet Impala to the Walters State Community College Police Academy.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION AUTHORIZING THE GREENE COUNTY SHERIFF'S
DEPARTMENT TO DONATE A 2013 CHEVROLET IMPALA
TO THE WALTERS STATE COMMUNITY COLLEGE POLICE ACADEMY**

WHEREAS, the Greene County Sheriff's Department has a 2013 Chevrolet Impala (VIN# 2G1WDSE3XD12) that has been taken out of service with the department due to high mileage (167,924 miles) and concerns about the vehicle's dependability; and

WHEREAS, the Police Academy at Walters State Community College is in need of an older vehicle to be utilized by law enforcement officers for training in pursuit cases on the driving course at Walters State Community College in Morristown, Tennessee; and

WHEREAS, Walters State Community College customarily may charge a user fee of \$250.00 per day per agency for utilizing the driving course but has waived those charges in the past for the Greene County Sheriff's Department; and

WHEREAS, additionally Walters State Community College agrees that once that vehicle is no longer needed for training, the 2013 Chevrolet Impala will be returned to the Greene County Sheriff's Department to be sold as surplus in the same manner as other surplus vehicles are sold by Greene County.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, to approve the donation of a 2013 Chevrolet Impala to the Walters State Community College Police Academy to be used in training by law enforcement officers at the Walters State Community College Driver Training Facility.

BE IT FURTHER RESOLVED, that upon agreement Walters State Community College will return the said vehicle above described to the Greene County Sheriff's Department

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

F.

to be sold as surplus once the vehicle reaches the end of its usable life at the police academy.

Budget and Finance Committee
Sponsor

Kevin C. Morrison
County Mayor

Keri Bryant
County Clerk

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

RESOLUTION G: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY
LEGISLATIVE BODY APPROPRIATING UP TO \$4,450,000 OF FUND #127 – AMERICAN RESCUE
PLAN TO REFLECT THE USE OF REVENUE LOSS PROVISION FOR THE FISCAL YEAR ENDING
JUNE 30, 2024

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the consideration of a Resolution of the Greene County Legislative Body appropriating up to \$4,450,000 of Fund #127 – American Rescue Plan to reflect the use of Revenue Loss Provision for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING UP TO \$4,450,000 OF FUND #127 - AMERICAN RESCUE PLAN FUND TO REFLECT THE USE OF THE REVENUE LOSS PROVISION FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, Greene County (County) allocated eight hundred twenty-six thousand two hundred thirty-two dollars (\$826,232) in local ARP funding as a match for the County Allocation of seven million four hundred sixty-three thousand ninety-two dollars (\$7,463,092) for water and sewer infrastructure projects as defined in the federal government's interim rule from the State of Tennessee, and

WHEREAS, Greene County requests the use of four million dollars (\$4,000,000) to continue the process of the water and sewer infrastructure projects to assist in the provision clean water to their customers, and

WHEREAS, the final rule defines Revenue Loss as a standard allowance for revenue loss of \$10 million, allowing recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation. Recipients that select the standard allowance may use that amount for government services, and

WHEREAS, one million one hundred eighty thousand three hundred thirty-four dollars (\$1,180,334) is being allocated for Greene County broadband access through the Greeneville Energy Authority, and

WHEREAS, Greene County is using the remaining funds for this request for other miscellaneous expenditures related to operations, and

WHEREAS, Greene County requests the use of four hundred forty-five thousand dollars (\$445,000) for miscellaneous expenditures related to operations, and

NOW, THEREFORE, be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget for Fund #127 – American Rescue Plan Fund be amended as below.

G.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING
UP TO \$4,450,000 OF FUND #127 - AMERICAN RESCUE PLAN FUND TO REFLECT
THE USE OF THE REVENUE LOSS PROVISION FOR THE FISCAL YEAR ENDING
JUNE 30, 2024**

DECREASE IN UNASSIGNED FUND BALANCE:

39000 Unassigned Fund Balance	\$ 4,445,000
TOTAL DECREASE IN UNASSIGNED FUND BALANCE	\$ 4,445,000

INCREASE IN APPROPRIATIONS:

58831 AMERICAN RESCUE PLAN ACT GRANT #1	
308 Consultants	\$ 4,000,000
333 Licenses	7,500
399 Oth. Contracted Services	300,000
413 Drugs & Medical Supplies	10,000
499 Oth. Supplies & Materials	75,000
599 Other Charges	7,500
709 Data Processing Equipment	45,000
TOTAL INCREASE IN APPROPRIATIONS	\$ 4,445,000



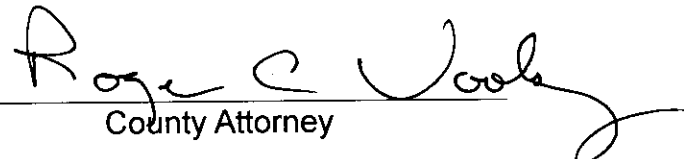
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

RESOLUTION H: CONSIDERATION OF A RESOLUTION APPROPRIATING \$457,000 TO
FUND #116 – SOLID WASTE FOR THE PURCHASE OF REMAINING JOINT VENTURE
EQUIPMENT AT THE TRANSFER STATION AND NECESSARY REPLACEMENT EQUIPMENT
TO ENSURE TRANSFER STATION OPERATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024

A motion was made by Commission Crawford and seconded by Commissioner Peters to approve the consideration of a Resolution appropriating \$457,000 to Fund #116 – Solid Waste for the purchase of remaining Joint Venture Equipment at the Transfer Station and necessary replacement equipment to ensure Transfer Station Operation for the Fiscal Year Ending June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

A RESOLUTION APPROPRIATING \$457,000 TO FUND #116 – SOLID WASTE FOR THE PURCHASE OF REMAINING JOINT VENTURE EQUIPMENT AT THE TRANSFER STATION AND NECESSARY REPLACEMENT EQUIPMENT TO ENSURE TRANSFER STATION OPERATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024

WHEREAS, Fund #116 – Solid Waste Fund (Solid Waste) sold various surplus property items for a total of ninety-eight thousand dollars (\$98,000), and

WHEREAS, the newly passed joint venture agreement between Greene County and the Town of Greeneville stipulates that the Greene County Solid Waste department will purchase the remaining jointly-owned usable equipment and sell any remaining equipment, with proceeds to be equally divided between Greene County and the Town of Greeneville, and

WHEREAS, the appraised value of the jointly owned equipment is eighty-eight thousand four hundred forty-eight dollars (\$88,448), with Greene County responsible for fifty percent (50%) of that valuation and the cost of an independent valuation amounting to five thousand seven hundred ten dollars (\$5,710), and

WHEREAS, the remaining jointly owned equipment will be sold, and Solid Waste requests funds in the amount of four hundred seven thousand sixty-six dollars (\$407,066) to purchase equipment needed to replace obsolete equipment and ensure proper operation of the Transfer Station and Solid Waste, and

WHEREAS, Solid Waste intends to purchase two (2) Walking Floor Trailers, one (1) Compactor/Power Unit, two (2) 1-ton Service Trucks, and one (1) Road Tractor, partially offsetting these costs with proceeds from the sale of obsolete Transfer Station equipment, items already sold by Solid Waste totaling ninety-eight thousand dollars (\$98,000), and items being prepared for sale.

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

H.

**A RESOLUTION APPROPRIATING \$457,000 TO FUND #116 – SOLID WASTE FOR
THE PURCHASE OF REMAINING JOINT VENTURE EQUIPMENT AT THE
TRANSFER STATION AND NECESSARY REPLACEMENT EQUIPMENT TO
ENSURE TRANSFER STATION OPERATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2024**

INCREASE IN REVENUE

44530 Sale of Equipment	\$ 98,000
Total Increase in Revenue	<u>\$ 98,000</u>

DECREASE IN UNASSIGNED FUND BLANCE

39000 Unassigned Balance	<u>\$ 359,000</u>
--------------------------	--------------------------

INCREASE IN APPROPRIATIONS


55733 TRANSFER STATION	
399 Other Contracted Services	\$ 5,710
790 Other Equipment	451,290
Total Increase in Appropriations	<u>\$ 457,000</u>



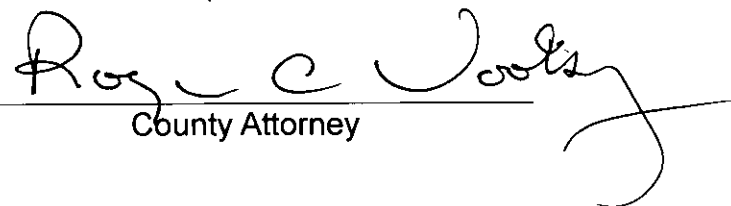
County Mayor

Budget and Finance Committee

Sponsor



County Clerk



County Attorney

RESOLUTION I: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE GREENE COUNTY MAYOR TO APPLY FOR THE CDBG-CV FOOD INSECURITY GRANT OF \$418,830 FOR THE FYE JUNE 30, 2024

A motion was made by Commissioner Bible and seconded by Commissioner Smithson to approve the consideration of a Resolution of The Greene County Legislative Body authorizing the Greene County Mayor to apply for the CDBG-CV Food Insecurity Grant of \$418,830 for the FYE June 30, 2024.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithon, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY AUTHORIZING
THE GREENE COUNTY MAYOR TO APPLY FOR THE CDBG-CV FOOD
INSECURITY GRANT OF \$418,830
FOR THE FYE JUNE 30, 2024**

WHEREAS, Greene County, Tennessee, recognizes the urgent need to combat food insecurity within our community and the CDBG-CV Addressing Food Insecurity Grant program provides an opportunity to secure funding for initiatives aimed at alleviating hunger, and;

WHEREAS, Greene County has a responsibility to ensure equitable access to nutritious food for its residents, and;

WHEREAS, Greene County has committed to leveraging these funds to support food insecurity initiatives and there is no required matching contribution for this grant, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 20th day of May, 2024, a quorum being present and a majority voting in the affirmative, that the Greene County Mayor is authorized to apply for the CDBG-CV Food Insecurity Grant.



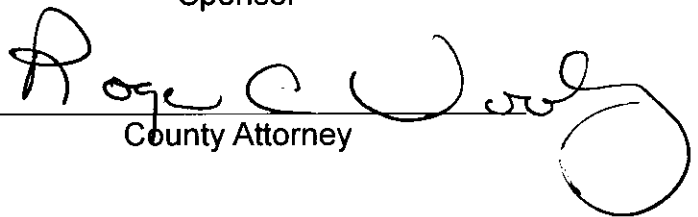
County Mayor

John Waddle-Commissioner

Sponsor



County Clerk



County Attorney

I.

**RESOLUTION J: CONSIDERATION OF A RESOLUTION TO REAPPOINT BRUCE BERRY, M.D.
TO THE POSITION OF MEDICAL EXAMINER FOR GREENE COUNTY, TENNESSEE AND TO
APPROVE MEDICAL INVESTIGATORS TO ASSIST THE COUNTY MEDICAL EXAMINER**

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the Consideration of a Resolution to reappoint Bruce Berry, M.D. to the position of Medical Examiner for Greene County, Tennessee and to approve Medical Investigators to assist the County Medical Examiner.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to approve the Resolution passed.

**RESOLUTION TO REAPPOINT BRUCE BERRY, M.D. TO THE POSITION
OF MEDICAL EXAMINER FOR GREENE COUNTY, TENNESSEE AND TO
APPROVE MEDICAL INVESTIGATORS TO ASSIST THE COUNTY
MEDICAL EXAMINER**

This Resolution amends and supersedes in its entirety all Resolutions or Regulations concerning any Resolution making appoints to the positions of Medical Examiner and Medical Investigators.

WHEREAS, pursuant to *T.C.A. §38-7-104(a)*, Dr. Bruce Berry was appointed as the County Medical Examiner by the County Mayor on July 28, 2008 which appointment was confirmed by the Greene County Legislative Body as required by statute: and

WHEREAS, pursuant to *T.C.A. §38-7-104(f)(2)*, the County Legislative Body of Greene County also by resolution dated July 28, 2008, established the position of medical investigator in Greene County to assist the county medical examiner in performing his duties and responsibilities; and

WHEREAS, Dr. Bruce Berry has served with distinction as Medical Examiner for Greene County for the past sixteen years and the County Mayor has reappointed him to that position for an additional five-year term, subject to confirmation by the Greene County Legislative Body. and

WHEREAS, Dr. Bruce Berry, County Medical Examiner, has appointed Calvin Hawkins, Director of the Greeneville-Greene County Emergency Medical Services, T.J. Manis, Assistant Director of the Greeneville-Greene County Emergency Medical Services, and Jeff Johnson, Clay Dunaway, Ken Lawrence, Wes Miller, Myron Hughes and Roger East, all supervisors and/or experienced employees with the Greeneville-Greene County Emergency Medical Services as Medical Investigators subject to confirmation by the Greene County Legislative Body.

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 20th day of May, 2024, a quorum being present and a majority voting in the affirmative that pursuant to *T.C.A. §38-7-104(g)* that Dr. Bruce Berry is reappointed to the position of Medical Examiner for Greene County, Tennessee, for a five-year term as provided by statute.

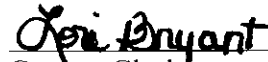
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

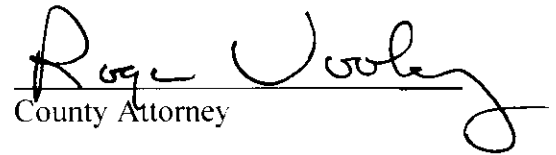
J.

BE IT FURTHER RESOLVED that the appointment of Calvin Hawkins, Director of the Greeneville-Greene County Emergency Medical Services, T.J. Manis, Assistant Director of the Greeneville-Greene County Emergency Medical Services, and Jeff Johnson, Clay Dunaway, Ken Lawrence, Wes Miller, Myron Hughes and Roger East, all supervisors and/or experienced employees with the Greeneville-Greene County Emergency Medical Services as Medical Investigators by Dr. Bruce Berry is hereby confirmed by the Greene County Legislative Body and that each individual so appointed shall serve as a medical investigator as long as they are employed in their current positions by the Greeneville-Greene County Emergency Medical Services.

Budget and Finance Committee
Sponsor


County Mayor


County Clerk


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

OTHER BUSINESS

- ELECTION OF A 2ND DISTRICT GREENE COUNTY SCHOOL BOARD MEMBER TO REPLACE THE VACANCY DECLARED BY THE RESIGNATION OF MR. TOMMY COBBLE

CANDIDATES FOR CONSIDERATION:

1. VIVIAN SHANKS FRANKLIN
2. GEORGE A. FRYE
3. MARIE MARSH
4. RALPH SHIPLEY
5. ROBERT L. STARNES
6. JAMES W. WILHOIT

Mayor Morrison called each candidate for consideration for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble to speak to the Commission.

A motion was made by Commissioner Bowers and seconded by Commissioner Waddle to nominate George A. Frye for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Parton and seconded by Commissioner Shelton to nominate Ralph Shipley for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to nominate Robert L. Starnes for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Quillen and seconded by Commissioner Bible to nominate Vivian Shanks Franklin for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Cobble and seconded by Commissioner Gunter to nominate Marie Marsh for 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble.

A motion was made by Commissioner Arwood and seconded by Commissioner Cobble to nominate James W. Wilhoit.

Several of the Commissioners expressed a desire to wait to make an appointment until after the local Republican Party held a caucus to fill the vacancy of the 2nd District Greene County School Board Member. The caucus event for 2nd District residents is being planned for sometime in June.

The Greene County Republican Party Chair has previously stated that the date, time and location of the caucus will be publicized at least 10 days prior to the event.

A motion was made by Commissioner Arrowood and seconded by Commissioner Dabbs to delay the appointment until after the caucus.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Dabbs, Smithson, and White voted yes. Commissioners Anderson, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, and Waddle voted no. The vote was 4 – aye; 17 – nay; and 0 – absent. The motion to delay the Appointment until after the caucus failed.

Mayor Morrison called the Commissioners to vote for the nominees by voice vote on the first round of voting:

Commissioners Quillen and White voted for **Vivian Franklin. (2 votes)**

Commissioners Bible, Bowers, Clemmer, Kiker, Murray, Peters, Smithson, and Waddle voted for **George Frye. (8 votes)**

Commissioner Cobble voted for **Marie Marsh. (1 vote)**

Commissioners Parton and Shelton voted for **Ralph Shipley. (2 votes)**

Commissioners Anderson, Burkey, Carpenter, Crawford, Dabbs, Gunter, Lawing voted for Robert Starnes. (7 votes)

Commissioner Arrowood voted James Wilhoit. (1 vote)

Marie Marsh and James Wilhoit were dropped for the second round of voting.

Mayor Morrison called the Commissioners to vote for the nominees by voice vote on the second round of voting:

Commissioners Arrowood, Bible, Bowers, Clemmer, Kiker, Murray, Peters, Quillen, Smithson, Waddle, and White voted for **George Frye. (11 votes)**

Commissioners Anderson, Burkey, Carpenter, Cobble, Crawford, Dabbs, Gunter, Lawing, and Shelton voted for **Robert Starnes. (9 votes)**

Commissioner Parton voted for **Ralph Shipley. (1 vote)**

George Frye received 11 votes and the appointment for the 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble. He indicated that he intended to participate in the local Republican caucus for the seat in June in an effort to be placed on the August ballot for the seat.



Greene County Election Commission

311 CCU Blvd., Suite # 1
Greenville, TN 37745
Phone: 423-798-1715 Fax: 423-798-1719
Email: Greene.Commission@tn.gov

May 10, 2024

BOARD MEMBERS

CHARLES L. JOHNSON
CHAIRMAN

CHARLENA KENDRICK DEAN
SECRETARY

WILLIAM T. EDMONDS
MEMBER

MATTHEW L. HENSLEY
MEMBER

LATASHA W. KELLER
MEMBER

ADMINISTRATOR

JUSTIN REAVES
ADMINISTRATOR OF
ELECTIONS

County Mayor Kevin Morrison
Greene County Courthouse Annex
204 N Cutler St, Ste 206
Greenville, TN 37745

Dear Mayor Morrison:

Our office wanted to provide you with the following information in response to an email received on May 9, 2024, containing six (6) applicants for the second district school board member vacancy. The Greene County Election Commission Office has reviewed the following six (6) applicants:

- Vivian Shanks Franklin- 5470 Old Stage Rd, Chuckey, TN 37641
- George A. Frye- 4394 Stone Dam Rd, Chuckey, TN 37641
- Marie Marsh- 8060 E Andrew Johnson Hwy, Chuckey, TN 37641
- Ralph Shipley- 291 Fishpond Rd, Chuckey TN 37641
- Robert Starnes- 285 Mortis Hollow Ln, Afton, TN 37616
- James Wilhoit- 8604 Old Stage Rd, Limestone, TN 37681

As of Thursday, May 9, 2024, the applicants listed above are registered voters in Greene County, Tennessee. The address provided by the applicant matches the address on file for each applicant in our voter registration database and are within the second (2nd) county school board district. We have no record that any of the above applicants have lost their citizenship or right to vote.

Since these individuals are seeking election to the office of County School Board Member- District 2 by the county legislative body to fill a vacancy, the Greene County Election Commission Board does not have the authority to review the qualifications of the candidates; however, I have included a copy of the qualifications for county school board members with this letter for your reference.

If you have any additional questions, please contact our office.

Sincerely,

Justin Reaves, AOE 5/10/2024
Greene County Election Commission
Justin Reaves, Administrator of Elections

CC: Roger Woolsey, County Attorney

QUALIFICATIONS FOR ELECTED OFFICES IN TENNESSEE

General Provisions Governing Qualifications for Office:

The general qualifications of persons permitted to hold public office are set out in TCA § 8-18-101. This section provides that all persons of the age of eighteen (18) years who are citizens of the United States and of this state, and have been inhabitants of the state, county, district, or circuit for the period required by the constitution and laws of the state, are qualified to hold office under the authority of this state except:

- (1) Those who have been convicted of offering or giving a bribe, or of larceny, or any other offense declared infamous by law, unless restored to citizenship in the mode pointed out by law;
- (2) Those against whom there is a judgment unpaid for any moneys received by them, in any official capacity, due to the United States, to this state, or any county thereof;
- (3) Those who are defaulters to the treasury at the time of the election, and the election of any such person shall be void;
- (4) Soldiers, seamen, marines, or airmen in the regular army or navy or air force of the United States; and
- (5) Members of congress, and persons holding any office of profit or trust under any foreign power, other state of the union, or under the United States.

General Provisions Governing the Causes of Vacancies:

The causes of vacancies are set out in TCA § 8-48-101. This section provides that any office in this state is vacated by the following:

- (1) Death of the incumbent;
- (2) Resignation, when permitted by law;
- (3) Ceasing to be a resident of the state, or of the district, circuit, or county for which he was elected or appointed;
- (4) Decision of a competent tribunal declaring the election or appointment void or the office vacant;
- (5) Act of the general assembly abridging the term of office, where it is not fixed by the constitution;
- (6) Sentence of the incumbent, by any competent tribunal in this or any other state, to the penitentiary, subject to restoration if the judgment is reversed, but not if the incumbent is pardoned; or
- (7) Adjudication of the incumbent's insanity.

COUNTY SCHOOL BOARD (*See City Charter for Qualifications of City School Board Members*)

- Basic qualifications of TCA 8-18-101;
- Be a qualified voter of the county and a resident of the county for one (1) year prior to the date of the qualifying deadline for running as a candidate for the board of education (TCA 49-2-202(a)(1));
- Shall reside within and be a qualified voter of the district represented. (TCA 49-2-201); and
- Shall file with the county election commission proof of graduation from high school or receipt of a high school equivalency credential approved by the state board of education, evidenced by a diploma or other documentation satisfactory to the commission. (TCA 49-2-202)
- No member of the county legislative body nor any other county official shall be eligible for election as a member of the county board of education. (TCA 49-2-202)

Greene Commission

From: Nancy Gaddy <NGaddy@greenecountytn.gov>
Sent: Thursday, May 9, 2024 5:00 PM
To: Greene Commission
Cc: Kevin Morrison; Roger Woolsey
Subject: [EXTERNAL] 2nd District Greene County School Board Applicants
Attachments: Greene County School Board 2nd District Candidates 05.09.2024.pdf

*** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. ***

Good afternoon Justin,

We have a total of six applicants that I have received and attached the following letters of intent, or a resume, and each applicants proof of graduation from high school or receipt of a high school equivalency credential approved by the state board of education.

We have a total of six applicants for consideration:

1. Vivian Shanks Franklin
2. George A. Frye
3. Marie Marsh
4. Ralph Shipley
5. Robert L. Starnes
6. James W. Wilhoit

We did have two other applicants, the Rev. Dr. Sharon Bowers, and Colonel Catherine T. Bacon USAF (RET), both of whom currently reside outside of District 2 and therefore ineligible to be considered for the position.

If you have any questions, please reach out to me.

Respectfully,

Nancy

Nancy Gaddy
Executive Assistant
Office of County Mayor
Greene County, Tennessee



204 North Cutler Street, Suite 206
Greeneville, TN 37745
Phone: (423) 798-1766
Fax: (423) 798-1771
Email: NGaddy@greenecountytn.gov

Vivian Shanks Franklin

5470 Old Stage Road, Chuckey, TN 37641

423-972-3707

vivian.franklinmumc@gmail.org

Objective: The appointed member of the Greene County School Board for the Second District of Greene County. As graduate of the Greene County School System, Chuckey-Doak class of 1972 and a resident of the Second District, I meet the qualifications as a school board member. Educational training and experience as an educator for forty-four years including the classroom, school counseling, and assistant principal lends knowledge of the educational field to support an excellent school system. This training and experience served well in leadership roles with the Niswonger Foundation's i3 Federal Grant.

Work Experience:

Educational Opportunities Development	Niswonger Foundation	2016-2020
Director of the i3 Grant	Niswonger Foundation	2013-2016
Niswonger Foundation		
Director of College and Career Counseling	Niswonger Foundation	2011-2013
Assistant Principal for Curriculum & Instruction	Greeneville High School	2002-2009
Director of Counseling	Greeneville High School	1988-2002
School Counselor	Greeneville High School	1986-1988
Mathematics and Computer Science Instructor	Walters State Community College	1983-2003
Mathematics Teacher	Greene County Schools	1976-1986

Education:

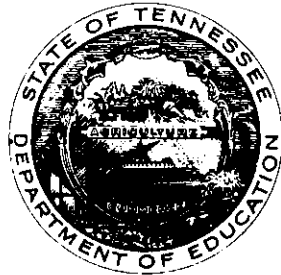
Bachelor Degree of Science in Mathematics	Tusculum College Greeneville, TN 37745	1976
Master of Education in School Counseling	East Tennessee State University	1984

References:

Dr. Nancy Dishner, President Niswonger Foundation
Jerry Ayers, retired Greeneville High Principal, Greene Center for
Technology Director

High School

State of



Tennessee

This is to Certify that

Devian Lanks Tino

has satisfied the requirements for graduation from High School as prescribed by the Tennessee State Board of Education, and is, therefore, awarded this DIPLOMA.

In Testimony Whereof and by authority in us vested, we have affixed our signatures this the 23rd day of September 1971, at Chuckey-Dook High School High School, Greene County, Alton, Tennessee.
ADDRESS OF SCHOOL

E. K. Lambert
STATE COMMISSIONER OF EDUCATION

Howard McNeese
SUPERINTENDENT OF SCHOOLS
Ralph Stephens
CHAIRMAN, BOARD OF EDUCATION
John S. Waddell
PRINCIPAL OF SCHOOL

Tusculum College

To all to whom these presents may come

Greetings

The Faculty of Tusculum College certifies that

Vivian Shanks Tino

has completed the studies and satisfied the requirements for the degree of

Bachelor in Science

In Testimony Whereof and in accordance with the authority vested in us by the Board of Trustees in meeting assembled, we have hereunto subscribed our names and affixed the seal of the College this sixth day of June, A.D. 1976.



Thomas G. Vose
President of the College

Herbert L. Shulman
Chairman of the Board of Trustees

Rev. Donald E. Layle
Secretary of the Board of Trustees

East Tennessee State University

Johnson City, Tennessee

*The State Board of Regents for the State University
and Community College System of Tennessee upon the recommendation
of the Faculty has conferred on*

Vivian S. Franklin

the degree of

Master of Education

with all the rights, privileges and honors thereunto appertaining.

*The State Board of Regents has issued this diploma on the
fifteenth day of December, in the year of our Lord nineteen hundred eighty-four.*

Lamar Alexander

*Governor
Chairman, State Board of Regents*

Roy S. Nicks

Chancellor, State Board of Regents



Ronald E. Beller

President of the University

Date: April 23, 2024

The Honorable Kevin Morrison and the Greene County Commission,

Please accept this letter and resume as my formal application for the vacant District Two Greene County School Board seat.

My love for the students of Greene County Schools is reflected by my forty-one years of service. My experiences across various facets of the education system will enable me to aid in the best decisions for students, faculty, staff and all stakeholders. It would be an honor for me to serve Greene County students again in this new role as a Board member.

Thank you for your consideration for this position.

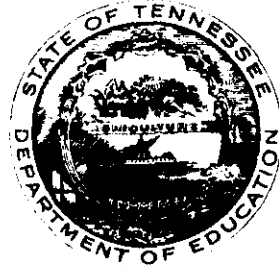
Sincerely,

A handwritten signature in cursive script that reads "George A. Frye". The signature is written in black ink and is positioned below the word "Sincerely,".

George A. Frye

High School

State of



Tennessee

This is to Certify that

George Anthony Frye

has satisfied the requirements for graduation from High School as prescribed by the Tennessee State Board of Education, and is, therefore, awarded this DIPLOMA.

In Testimony Whereof and by authority in us vested, we have affixed our signatures this
the *twenty-sixth* day of *May* 19*76*, at *West Greene*
High School, *Greene* County, *Mosheim*, Tennessee.
ADDRESS OF SCHOOL

Lam H. Ingram
STATE COMMISSIONER OF EDUCATION

Howard McNeese
SUPERINTENDENT OF SCHOOLS
W.C. Bible
CHAIRMAN, BOARD OF EDUCATION
Joe Hunt
PRINCIPAL OF SCHOOL

George A. Frye

4394 Stone Dam Road

Chuckey, TN, 37641

423-329-8381

DOB: 10/05/1958

fryeg12@gmail.com

OBJECTIVE:

Obtain the vacant Greene County School Board seat for District 2

CHURCH AFFILIATION:

Mt. Zion Church, Afton

2012-present: Church Treasurer

FAMILY:

Wife, Beth Maupin Frye

Daughter, Kaitlyn Frye Clemmer and husband Larkin

Daughter, Karly Frye Riddle and husband Seth

Grandchildren, Silas Ray Riddle and Slayton Jay Riddle

EDUCATION:

2006 Educational Specialist in Administration & Supervision, LMU

1986 Masters in Educational Administration, ETSU

1980 Bachelor of Science in Education, ETSU

1976 Graduate of West Greene High School

WORK EXPERIENCE:

Currently: Retired Greene County Educator and cattle farmer

George A. Frye

2015-2021: Greene County Central Office, Assistant Director

2010-2015: Baileyton Elementary, Principal,

2003-2010: Chuckey- Doak High School, Principal,

2001-2003: West Greene High School, Assistant Principal,

1986-2001: Chuckey-Doak High School, head football coach and math teacher,

1980-1986: McDonald Elementary School, coach and PE teacher

Letter of Interest for District 2 School Board Seat of Greene County

Marie Marsh

8060 E Andrew Johnson Hwy
Chuckey, TN 37641-5359

marie@marsh.ac

423-384-0965

Greene County Commissioners,

My name is Marie Marsh. I will turn 55 this year. I've been married to Alan Marsh for twenty-one years and have four biological children and one adopted child. I am a mother who has raised many children through being a parent, foster parent, and now grandparent. I'm a high school grad with some college. I enjoy being an artist, baker, and learning about history. I hold on to conservative Christian values.

I have experienced many different cultures and communities. I have worked with and for children and communities all my adult life. My children attended private and public schools, as well as being homeschooled. As a foster parent, I fostered for five years in Galveston County Texas (Houston, TX area). I was President of our Foster Care Association, Reginal 6 Council Foster Parent Association Rep., and received the Foster Parent of the year award. As a teacher, I taught home school curriculums, adults with special needs, Sunday School for women and children up to twelve years old, AWANA, and Nursery Coordinator.

Professional History:

- 12 years working for hospitals and nursing homes
- Professional Truck Driver and Owner Operator
- School Bus Driver

Political History:

I've associated with the Republican Party my whole adult life and am a "bona fide" Greene County Republican. I contribute to campaigns through both volunteering and financially by attending the Republican Women's, Lincoln Dinners, and Statesmen's Dinner meetings in Nashville. I frequent

several political gatherings throughout East TN like “Coffee with Your Congresswomen.” I sit in on bill sessions in Nashville and am a student of the US Constitution.

Community Service:

- Graduated Citizens Police Academy (Dickinson, TX). Worked with the Citizens on Patrol program.
- Awarded Salvation Army Volunteer of the Year. Worked community services, food banks, Toys for Tots etc.
- Attend church regularly and have worked through each church as needed; VBS, Youth Lock-Ins, Outreach etc.
- Worked for UT Extension Agriculture Community Program in Greene County. Used my baking skills to teach adult classes through UT Extension.
- Served as a CASA Worker (Court Appointed Special Advocate) for Greene County.

I have a background in professional and personal public service. I have a desire to serve the families of this community by positively impacting the school system with good policy-making decisions and leadership. I'm ready to serve this community to the fullest of my abilities. Please consider me for the District 2 School Board seat.

Sincerely,

A handwritten signature in cursive script that reads "Marie Marsh". The signature is written in black ink and is positioned above the printed name.

Marie Marsh

Rockford Jefferson High School

Rockford

Illinois



ACCREDITED BY NORTH CENTRAL ASSOCIATION

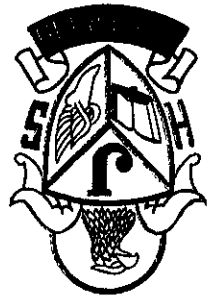
This Certifies That

Marie Claire Chandler

Has satisfactorily completed the Course of Study prescribed by the Board of Education for the High School and is therefore entitled to this

Diploma

Given this month of June, 1988.



Meo D. Moore
Superintendent
David Johnson
Principal

John Johnson
President, Board of Education
Josephine M. Cook
Secretary, Board of Education

Ralph Shipley, Ministerial Degree
291 Fish Pond Rd Chuckey, Tennessee 37641 | 423-620-3534 |
rtspilot@gmail.com

As a seasoned Pastor with forty plus years of ministry to Church of God congregations throughout Kentucky, Missouri, Alabama and Tennessee, Ralph Shipley has a heart for people. He has a proven track record as an administrator and spiritual leader where communities valued and appreciated his service as is evidenced by the long tenures in churches. His desire to serve others is only surpassed by his desire for a relationship with Jesus Christ.

In retirement, Ralph didn't choose to simply sit in a rocking chair on the front porch, but rather became a school bus driver and then Ministry Leader for Greeneville First Church of God Celebrate Recovery.

It is his love for Christ and calling to serve others that has prompted him to consider an open seat on the Greene County School Board of Education for the 2nd District.

Achievements include:

-
-
- Longevity as a senior pastor in multiple communities
-
-
-
- Founder and Administrator Bethel Christian School
-
-
- Founder and Administrator Greene County Christian School
-
-
-
- Community Engagement Greene County
-
-
-
- Founder and Administrator First Church of God Celebrate Recovery Program
-



Office of the Registrar

3500 S.W. 119th Street • Oklahoma City, Oklahoma 73170 • (405) 692-3201 • www.MACU.edu

April 19, 2024

To Whom It May Concern:

This is to verify that Ralph Taylor Shipley was enrolled at Mid-America Christian University (formerly Gulf Coast Bible College), from September of 1967, to May of 1970.

This individual completed all requirements for a 3-Year Ministerial Diploma on May 24, 1970.

If you have any questions, please contact us at (405) 692-3201.

Sincerely,

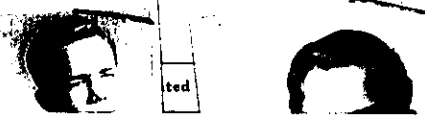
Stephanie Davidson
University Registrar

Dream Bigger. Do Greater.

AME **Shiplery** **Ralph** Color (W) (M) (C) Sex (M) (F) (C)

Date of birth (Month) (Day) (Year) Date Entered School (Month) (Day) (Year) Authority for this Date BC Date completed 6th Grade 54-6834 Date completed 9th Grade

PUPILS' CUMULATIVE RECORD



SCHOOLS (Public, Private or Parochial) School Cause of Leaving

JUNIOR HIGH SCHOOL RECORD (Gr. 7 - 9)

School Year 19 53 19 54 H. R. Teacher *Miss Smallwood*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS			Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.	Year					
English I	36	5						26		
Math & Phys. Ed. #	36	2								
Reading	36	5								
Science	36	2								
Art	36	1								

SENIOR HIGH SCHOOL RECORD (Gr. 10 - 12)

School Year 19 56 19 57 H. R. Teacher *Miss Nickell*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS		Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.					
English II	36	5			1			7	
Math & Phys. Ed. #	36	2			1/4				
U.S. Hist	36	5			1				4 1/4
Sci	36	5			1				
Latent	36	5			1				17 1/2

School Year 19 54 19 55 H. R. Teacher *M. Maitland*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS			Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.	Year					
English	36	5						3		
Math & Phys. Ed. #	36	2								
Reading	36	5								
Science	36	2								
Art	36	1								

School Year 19 57 19 58 H. R. Teacher *Miss Egerton*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS		Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.					
English II	36	5			1			17 1/2	
Math & Phys. Ed. #	36	2			1				5
Reading	36	5			1				
Science	36	2			1/2				12 1/2
Art	36	1			1/2				

School Year 19 55 19 56 H. R. Teacher *Mr. Rhude*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS			Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.	Year					
English	36	5						16		
Math & Phys. Ed. #	36	2								
Reading	36	5							3 1/4	
Science	36	2								

School Year 19 58 19 59 H. R. Teacher *Mr. Horne*

SUBJECTS	No. Weeks	No. Periods Weekly	MARKS		Units Credit	Study Habits	Citizen-ship	Days Absent	Special Ability, Educational or Vocational Suggestions by H. R. Teacher, Counselor or Director of Guidance
			1st Sem.	2nd Sem.					
English	36	5						16	7-1
Math & Phys. Ed. #	36	2			1				4
Reading	36	5			1				
Science	36	2			1/2				
Art	36	1			1/2				16 1/2

H. R. Teacher

DATE TAKEN	EXTRA REPEAT	NO. WEEKS	NO. PERIODS WEEKLY	MARKS			UNITS CREDIT	STUDY HABITS	CITIZEN-SHIP	SPECIAL ABILITY, EDUCATIONAL OR VOCATIONAL SUGGESTIONS BY H. R. TEACHER, COUNSELOR OR DIRECTOR OF GUIDANCE
				1st Sem.	2nd Sem.	Year				

H. R. Teacher

DATE TAKEN	EXTRA REPEAT	NO. WEEKS	NO. PERIODS WEEKLY	MARKS			UNITS CREDIT	STUDY HABITS	CITIZEN-SHIP	SPECIAL ABILITY, EDUCATIONAL OR VOCATIONAL SUGGESTIONS BY H. R. TEACHER, COUNSELOR OR DIRECTOR OF GUIDANCE
				1st Sem.	2nd Sem.	Year				

Franklin High School
Guidance Office
140 East Sixth Street
Franklin, Ohio 45005

4/30/24 Maria Shockey
Guidance Secretary

Graduated May 26, 1959

Greene County Commissioners,

My name is Robert Starnes and I want to fill the open position for the Greene County 2nd School Board District. I am a 37-year-old husband, father, and life-long resident of Greene County. I consider myself a faith-based man and am a proud voter, property owner, and business owner—designing, building, and opening Starnes' Barber Shop this past year. My wife, Georganna, is a local physician with Primary Care of Greeneville and has worked to improve the health of those living in our county for the past eleven years. We have three children, Brady (12), Averhett (5), and Gemma (4), as well as our current exchange program student, Lisa (16), from Germany. She is our third exchange child from the International Experience program that we have hosted in the past three years, and we are looking forward to our fourth next school year. We feel this helps enrich the lives of our children as well as those at the local high school and strengthens bonds internationally to show the world that Greene County is the best place to live, work, and go to school. I am a proud supporter, advocate, donor, and coach for the Greene County Schools for the past seven years since our oldest son began kindergarten. I, myself, graduated from our county schools in 2005 and understand the importance of a strong school system and educational foundation. I want to ensure that our youth have the tools and resources to equip them for success. I want all Greene County children to thrive, not merely survive. As an active member of this great community, I want to aid in that cause. Our youth deserve to have advocates who wish to see them grow, learn, and become productive members of society. I have the passion, desire, and drive to be an advocate for them. I am aware of current challenges and successes in our county schools and am in tune to this at all educational levels due to my past and ongoing experiences with my own children. I was taught hard work, dedication, and faith lead to a better tomorrow. My hope is that I can apply those traits so I can have the honor to serve my county as well as you have. In an ever-changing world, our children need the tools and leadership to ensure their success in the future so that they can continue to take Greene County in a positive direction as they graduate, enter the workforce, and start their own families. They should be able to look back on their educational experiences as a ladder to success rather than stumbling blocks. I am confident I can make important decisions on our children's behalf founded on faith and good moral character. I desire to become a leader and advocate for our children and the citizens of Greene County to ensure our youth have the best chance to live their best lives. I am not afraid of hard work and am personally invested in the success of our county schools. Please give consideration to me and my application for the Greene County 2nd School Board District vacancy. Thank you.

Robert L. Starnes

Robert L. Starnes

Master Barber

285 Mortis Hollow Ln., Afton, TN 37616

423-972-8133

rscountry86@gmail.com

Education

- ◆ North Greene High School—Class of 2005
- ◆ Bristol School of Hair Design—Class of 2017

Work Experience

- ◆ Fluor Corporation: Industrial Electrician—2005-2009
- ◆ South State Construction: Industrial Electrician—2010
- ◆ ALO Industries: Fabrication Welding—2010-2011
- ◆ Johnson City Farmer's Market: Vendor—2010-2013
- ◆ IES Industrial: Industrial Electrician—2014-2015
- ◆ Doyle's Barber Shop: Master Barber—2017-2022
- ◆ Starnes' Barber Shop: Master Barber/Owner—2023-present

Leadership Experience/Volunteering

- ◆ Vice President of Johnson City Farmer's Market
- ◆ Johnson Lodge 274
- ◆ Jericho Shriner's Circus
- ◆ Head Coach Northside Youth T-ball
- ◆ Head Coach Baileyton Youth Basketball
- ◆ Head Coach YMCA Youth Basketball
- ◆ International Experience Host Family
- ◆ Postmortem Barber Services

Skills/Hobbies

- ◆ Interpersonal Communication
- ◆ Leadership
- ◆ Teamwork
- ◆ Problem Solving
- ◆ Adaptability
- ◆ Small Business Management
- ◆ High Voltage Electrical Maintenance
- ◆ Hair and Beard Design
- ◆ Livestock/Agriculture

North Greene High School

Greeneville

Tennessee



This is to Certify that

Robert Lee Starnes

has satisfied the requirements for graduation from High School as prescribed by the Tennessee State Board of Education, and is, therefore, awarded this

Diploma

In Testimony Whereof and by the authority in us vested we have affixed our signatures this the twentieth day of May, 2005.



Edmon Brayley

Chairman, Board of Education

Deja C. Seivers

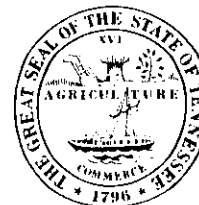
State Commissioner of Education

Joe Carlsina

Director of Schools

Donna R. Waddle

Principal of School



State of Tennessee

Department of Labor and Workforce Development

This is to certify that

James Warren Wilhoit

*has satisfied the requirements of the State of Tennessee and is,
therefore, entitled to this*

High School Equivalency Diploma

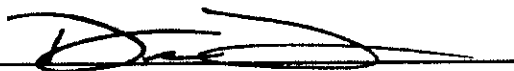
*In Testimony Whereof and by authority so vested, the following signatures have
been affixed, this the 29th day of January, 1979 at Johnson City, Tennessee.*



Bill Lee
Governor



Jay Baker
Assistant Commissioner of Adult Education



Deniece Thomas
Commissioner

Certificate Number: TNAFCA12E3-310E4091

Date of Issuance: January 29, 1979

4-25-2024

To whom it may concern:

My name is James Wilhoit. I ran against Tom Cobble in the election. I am the only one in the second district, other than Mr. Cobble, to run for that seat on the Greene County School Board.

I have already been verified by the Greene County Election Commission. I met the qualifications for the seat on the school Board.

I recieved 415 votes (45.89%) to Mr. Cobble's 500 votes

I feel I should recieve the position. I was the only person besides Mr. Cobble to run for that position (took the time) in the election.

4-25-2024

I am enclosing the State
of Tennessee - candidate
nominating petition and
statement of non-disclosure.

Thank you,

James Willard

Verified and Accepted (34) 11:11 AM
Signatures 1/21/2023
March 11, 2023

STATE OF TENNESSEE
CANDIDATE NOMINATING PETITION
PRIMARY CANDIDATE

We the undersigned registered voters in the county of GREENE, State of Tennessee, hereby nominate JAMES W WILHOIT, 8604 OLD STAGE RD, LIMESTONE, as a candidate for the office of SCHOOL BOARD MEMBER - 2ND SCHOOL BOARD DISTRICT to be voted on in the election, Republican Primary, which will be held on the 05 day of March, 2024. We request that such candidate's name be printed on the official ballot.

This petition was issued by

[Signature]
(signature of election official)

10/18/2023
(date)

TO BE COMPLETED BY THE CANDIDATE

I hereby direct that my name appear on the official ballot as follows. I declare, under penalty of perjury, that I have reviewed the qualifications for the office sought herein and hereby certify that I meet said qualifications and that the information provided over my signature is true and correct.

JAMES W. WILHOIT
PRINT NAME

8604 OLD STAGE RD 37681 423-486-0470
(residential address of candidate) (zip code) (residential phone)

(business address of candidate) (zip code) (business phone)

CANDIDATE'S SIGNATURE

[Signature]
(Required Under TCA 2-5-102)

T.C.A. 2-19-109 provides that a person who knowingly makes any false entry on an election document commits a class D felony.

Greene County
Election Commission

NOV 27 2023

FOR CANDIDATES REQUIRED TO BE AN ATTORNEY:
By my signature, I hereby certify that I am licensed to practice law in this state.

Filed By: [Signature]
Time: 10:30 a.m. / p.m.

(signature of candidate)

SUPREME COURT REGISTRATION NO.

NOMINATING SIGNATURES

(must be registered voters who are eligible to vote to fill this office)
(Cannot sign for another - no ditto ** marks) (Address as listed on registration - No P.O. Boxes)

(6)

- ✓ 1
- NOV 27 2023
- ✓ 3
- ✓ 4
- ✓ 5
- ✓ 6
- NOV 27 2023

Sign here <u>[Signature]</u>	Street address <u>30 Meadowcroft</u>
Print here <u>LUCKY PATTINSON</u>	City/state/zip/county <u>TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>32 Meadowcroft</u>
Print here <u>Kenneth Pattinson</u>	City/state/zip/county <u>TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>2146 Heritage Park</u>
Print here <u>Sandra Lawing</u>	City/state/zip/county <u>Limestone TN 37681 Greene</u>
Sign here <u>[Signature]</u>	Street address <u>2146 Heritage Rd, N. Greene</u>
Print here <u>Lloyd Lawing</u>	City/state/zip/county <u>Limestone TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>1257 Heritage Park</u>
Print here <u>[Signature]</u>	City/state/zip/county <u>Limestone TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>1257 Heritage Rd</u>
Print here <u>Mr. Ke. Ward Joseph M</u>	City/state/zip/county <u>Limestone TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>1130 Heritage Park</u>
Print here <u>Margaret Ward</u>	City/state/zip/county <u>Limestone TN 37681</u>
Sign here <u>[Signature]</u>	Street address <u>1557 Heritage Park</u>
Print here <u>[Signature]</u>	City/state/zip/county

Original Document
Photocopy Cannot Be Accepted
TCA 2-5-102

STATE OF TENNESSEE CANDIDATE NOMINATING PETITION PRIMARY CANDIDATE

We the undersigned registered voters in the county of GREENE, State of Tennessee, hereby nominate JAMES W WILHOIT, 8604 OLD STAGE RD, LIMESTONE, as a candidate for the office of SCHOOL BOARD MEMBER - 2ND SCHOOL BOARD DISTRICT to be voted on in the election, Republican Primary, which will be held on the 05 day of March, 2024. We request that such candidate's name be printed on the official ballot.

This petition was issued by _____

Donna A. Swanson
(signature of election official)

NOV 27 2023
(Date)

CANDIDATE'S SIGNATURE _____

James W. Wilhoit

Greene County
Election Commission

NOV 27 2023 Received, REC

Filed By: *James Wilhoit*
Time: *10:30 a.m./p.m.*

NOMINATING SIGNATURES

(must be registered voters who are eligible to vote to fill this office)
(Cannot sign for another - no ditto ** marks) (Address as listed on registration - No P.O. Boxes)

(12)

- ✓ 9 Sign here *Myra L. Padgett* Street address *580 Pritchard Blvd*
Print here *Myra L. Padgett* City/state/zip/county *Limestone TN 37681*
- ✓ 10 Sign here *Paul K. Padgett* Street address *2215 Heritage Road*
Print here *Paul K. Padgett* City/state/zip/county *Limestone, TN 37681*
- (10) 11 Sign here *Carol Wilhoit* Street address *Limestone*
Print here *CAROL WILHOIT* City/state/zip/county *(LIMESTONE TN 37681)*
- ✓ 12 Sign here *Chris Dinkus* Street address *~~XXXXXXXXXXXXXXXXXXXX~~*
Print here *Chris Dinkus* City/state/zip/county *Richardson, TX 75080*
- ✓ 13 Sign here *Robin Wilhoit* Street address *8604 Old Stage Rd*
Print here *Robin Wilhoit* City/state/zip/county *Limestone TN 37681 Greene*
- ✓ 14 Sign here *Lori Swaringen* Street address *1040 Cannon Rd.*
Print here *LORI SWARINGEN* City/state/zip/county *LIMESTONE, TN. 37681*
- ✓ 15 Sign here *Thomas J. Rimmer* Street address *2260 Jockey Rd.*
Print here *Thomas J. Rimmer* City/state/zip/county *Limestone TN 37681*
- ✓ 16 Sign here *Deborah Rimmer* Street address *2260 Jockey Rd*
Print here *Deborah Rimmer* City/state/zip/county *Limestone TN 37681*
- (NR) 17 Sign here *John Zerbe* Street address *470 Patton Lane*
Print here *John Zerbe* City/state/zip/county *Limestone, TN 37681*
- ✓ 18 Sign here *Michelle Badt* Street address *470 Patton Ln*
Print here *Michelle Badt* City/state/zip/county *Limestone, TN 37681*
- ✓ 19 Sign here *Keith Ball* Street address *255 Jockey Road*
Print here *Keith Ball* City/state/zip/county *Chucky TN 37641*
- ✓ 20 Sign here *Frank E. Wynn* Street address *40 Walking Lane*
Print here *Frank E. Wynn* City/state/zip/county *Chucky TN 37641, Greene*
- ✓ 21 Sign here *Kathleen Wynn* Street address *40 Walking Lane*
Print here *Kathleen Wynn* City/state/zip/county *Chucky, TN 37641, Greene*
- ✓ 22 Sign here *Marsha Rodgers* Street address *7450 Old Stage Rd*
Print here *Marsha Rodgers* City/state/zip/county *Chucky, TN 37641, Greene*

Original Document
County: Greene
Election Commission

STATE OF TENNESSEE CANDIDATE NOMINATING PETITION PRIMARY CANDIDATE

We the undersigned registered voters in the county of GREENE, State of Tennessee, hereby nominate JAMES W WILHOIT, 8604 OLD STAGE RD, LIMESTONE, as a candidate for the office of SCHOOL BOARD MEMBER - 2ND SCHOOL BOARD DISTRICT to be voted on in the election, Republican Primary, which will be held on the 05 day of March, 2024. We request that such candidate's name be printed on the official ballot.

This petition was issued by Ronald Wagner (Signature of Election Official)

CANDIDATE'S SIGNATURE James W. Wilhoit Greene County Election Commission

NOV 27 2023 Frank, Mc

Filed By: James Wilhoit
Time: 10:22 a.m. 1 p.m.

NOMINATING SIGNATURES

(must be registered voters who are eligible to vote to fill this office)
(Cannot sign for another - no ditto ** marks) (Address as listed on registration - No P.O. Boxes)

(13)

- ✓ 23 Sign here Carl W. Burt Street address 525 S Warray Rd
Print here Carl W. Burt City/state/zip/county Chucky, TN 37641
- ✓ 24 Sign here George E Bowers Street address 315 Denver Bowers Lane
Print here George E Bowers City/state/zip/county Chucky, TN, 37641
- ✓ 25 Sign here Carolyn L. Bowers Street address 315 Denver Bowers Lane
Print here Carolyn L Bowers City/state/zip/county Chucky TN 37641
- ✓ 26 Sign here Deanna Williamson Street address 8604 Old Stage Rd
Print here Deanna Williamson City/state/zip/county Limestone TN 37681
- ✓ 27 Sign here William V. Cutshaw Street address 285 Oakdale Dr North
Print here William V. Cutshaw City/state/zip/county Limestone, TN 37681
- ✓ 28 Sign here Jacob Cutshaw Street address 285 Oakdale Dr N
Print here Jacob Cutshaw City/state/zip/county Limestone TN 37681
- ✓ 29 Sign here Madison Sayers Street address 285 Oakdale Dr. N
Print here Madison Sayers City/state/zip/county Limestone TN 37681
- ✓ 30 Sign here Madison Sayers Street address 285 Oakdale Dr. N
Print here Madison Sayers City/state/zip/county Limestone TN 37681
- ✓ 31 Sign here Gary W. Shaver Street address 249 Cannon Rd
Print here Gary W. Shaver City/state/zip/county Limestone TN 37681
- ✓ 32 Sign here Diana G. Tarlton Street address 265 Cannon Road
Print here Diana G. Tarlton City/state/zip/county Limestone, TN 37681
- ✓ 33 Sign here Mike H. Lamb Street address 194 Grant Rd
Print here Mike H. Lamb City/state/zip/county Chucky TN 37641
- ✓ 34 Sign here Stephanie R Gosnell Street address 9240 Old Stage Rd
Print here _____ City/state/zip/county Limestone, TN 37681
- ✓ 35 Sign here Robert M. Jones Jr. Street address 2880 Jockey Rd
Print here _____ City/state/zip/county Limestone TN 37681
- ✓ 36 Sign here Debra Jones Street address 2880 Jockey Rd
Print here _____ City/state/zip/county Limestone TN 37681

Original Document
County Clerk's Office
TCA 2-5-10?

STATE OF TENNESSEE CANDIDATE NOMINATING PETITION PRIMARY CANDIDATE

We the undersigned registered voters in the county of GREENE, State of Tennessee, hereby nominate JAMES W WILHOIT, 8604 OLD STAGE RD, LIMESTONE, as a candidate for the office of SCHOOL BOARD MEMBER - 2ND SCHOOL BOARD DISTRICT to be voted on in the election, Republican Primary, which will be held on the 05 day of March, 2024. We request that such candidate's name be printed on the official ballot.

This petition was issued by Norma H. Dugger 10/18/2023
(signature of election official) (date)

CANDIDATE'S SIGNATURE James W Wilhoit Greene County Election Commission

NOV 27 2023 James Wilhoit, Atty

Filed By: James Wilhoit
Time: 10:30 a.m. / p.m.

NOMINATING SIGNATURES

(must be registered voters who are eligible to vote to fill this office)
(Cannot sign for another - no ditto ** marks) (Address as listed on registration - No P.O. Boxes)

(3)

✓ 37
NR 38

✓ 39

NR 40

NR 41

NR 42

✓ 43

44
45
46
47
48
49
50

- | | |
|------------------------------------|---|
| Sign here <u>Richard Baskette</u> | Street address <u>1740 Turkey Rd</u> |
| Print here <u>Richard Baskette</u> | City/state/zip/county <u>Limestone TN 37681</u> |
| Sign here <u>Maah Hughes</u> | Street address <u>9220 Old Stage Rd</u> |
| Print here <u>Maah Hughes</u> | City/state/zip/county <u>37681 LIMESTONE TN</u> |
| Sign here <u>Donald E Swamy</u> | Street address <u>230 Swaney Rd</u> |
| Print here <u>Donald E Swamy</u> | City/state/zip/county <u>Chuckey TN 37649</u> |
| Sign here <u>Elen Ganhart</u> | Street address <u>Chuckey Tenn 37681</u> |
| Print here <u>Elen Ganhart</u> | City/state/zip/county <u>---</u> |
| Sign here <u>James Johnson</u> | Street address <u>8540 Old Stage Rd</u> |
| Print here <u>James Johnson</u> | City/state/zip/county <u>Limestone TN 37681</u> |
| Sign here <u>Jack Hays</u> | Street address <u>8315 Old Stage Rd</u> |
| Print here <u>Jack Hays</u> | City/state/zip/county <u>Chuckey, TN 37641</u> |
| Sign here <u>Emily Lee</u> | Street address <u>1125 Old Stage Ferry Rd</u> |
| Print here <u>Emily Lee</u> | City/state/zip/county <u>Chuckey, TN 37641</u> |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |
| Sign here _____ | Street address _____ |
| Print here _____ | City/state/zip/county _____ |

COPY

Original Document
County Cannot Be Accepted
TCA 2-5-10?

ADJOURNMENT

A motion was made by Commissioner Anderson and seconded by Commissioner Murray to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. The vote was 21 – aye; 0 – nay; and 0 – absent. The motion to adjourn the Commissioner Meeting passed.

Commissioner Jason Cobble gave the Closing Prayer.

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 17, 2024”

“THE DEADLINE FOR SUBMISSION FOR RESOLUTIONS FOR
THE NEXT COMMISSION MEETING IS
THURSDAY, JUNE 6, 2024, AT 12:00 P.M.*

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, May 20, 2024

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
May 20, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Brad Peters
- *Pledge to Flag – Commissioner Lloyd “Hoot” Bowers

Proclamations

- A Proclamation for Mental Health Awareness Month, May 2024
- A Proclamation for National Correctional Officers and Employees Week, May 5-11, 2024
- A Proclamation for Summer Meals Month, June 2024
- A Proclamation for National Men’s Health Week, June 10-16, 2024
- A Joint Proclamation with the Town of Greeneville for new Greene County Centenarians Day, May 7, 2024

Public Hearing

Approval of Prior Minutes

Reports

- Veterans Report
- Financial Report from Board of Education
- Reports from Solid Waste Department
- Greene County Health Department Report
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution of The Greene County Legislative Body to appropriate funds to the Election Commission in the amount of \$16,988 for the Election Security Assistance Grant Distributed through the Tennessee Division of Elections HAVA Program for the FYE June 30, 2024
- B. Consideration of A Resolution of The Greene County Legislative Body Authorizing the appropriation of up to \$49,510 from the General Fund Circuit Court Restricted Fund for the Cost of Data Entry for the FYE June 30, 2024
- C. Consideration of A Resolution of the Greene County Legislative Body authorizing the appropriation of up to \$3,500 to the Drug Court due to the increase in the Annual Grant Allocation for the FYE June 30, 2024
- D. Consideration of A Resolution of The Greene County Legislative Body to appropriate funds to the Sheriff’s Department for the purchase of Patrol Vehicles for the FYE June 30, 2024
- E. Consideration of A Resolution of The Greene County Legislative Body appropriating a total of \$18,835 to various Sheriff’s Departments for funds received from various sources for the Fiscal Year Ending June 30, 2024
- F. Consideration of A Resolution Authorizing the Greene County Sheriff’s Department to donate a 2013 Chevrolet Impala to the Walters State Community College Police Academy

Resolutions (Continued)

- G. Consideration of A Resolution of The Greene County Legislative Body appropriating up to \$4,450,000 of Fund #127- American Rescue Plan to reflect the use of Revenue Loss Provision for the Fiscal Year Ending June 30, 2024
- H. Consideration of A Resolution appropriating \$457,000 to Fund #116- Solid Waste for the purchase of remaining Joint Venture Equipment at the Transfer Station and necessary replacement equipment to ensure Transfer Station Operation for the Fiscal Year Ending June 30, 2024
- I. Consideration of A Resolution of The Greene County Legislative Body Authorizing the Green County Mayor to apply for the CDBG-CV Food Insecurity Grant of \$418,830 for the FYE June 30, 2024
- J. Consideration of A Resolution to reappoint Bruce Berry, M.D. to the position of Medical Examiner for Greene County, Tennessee and to approve Medical Investigators to assist the County Medical Examiner

Other Business

- Election of a 2nd District Greene County School Board Member to replace the vacancy declared by the resignation of Mr. Tommy Cobble

Candidates for consideration:

1. Vivian Shanks Franklin
2. George A. Frye
3. Marie Marsh
4. Ralph Shipley
5. Robert L. Starnes
6. James W. Wilhoit

Adjournment

Closing Prayer – Commissioner Jason Cobble

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, JUNE 17, 2024

**THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING IS THURSDAY, JUNE 6, 2024, AT 12:00 P.M. **

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

THE ANNEX AND COURTHOUSE WILL BE CLOSED MONDAY, MAY 27, 2024, FOR THE MEMORIAL DAY HOLIDAY

THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, MAY 25, 2024