

AGENDA

GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, September 16, 2024

The Greene County Commission will meet at the Greene County Courthouse on Monday, September 16, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)

Call to Order

- *Invocation – Commissioner Chase Murray
- *Pledge to Flag – Commissioner Lisa Anderson

Proclamations

- A Proclamation for 20th Anniversary of the Governor's Early Literacy Foundation- October 1, 2024
- A Proclamation for Breast Cancer Awareness Month- October 2024
- A Proclamation for Agent Orange Awareness Month- October 2024
- A Proclamation for Pregnancy and Infant Loss Awareness Month- October 2024
- A Proclamation for Bullying Prevention and Awareness Month- October 2024

For the Greater Good

Public Hearing

- Lela Carpenter Ricker

Nomination and approval of Chairman-Pro-Tem of County Legislative Body

Nomination and approval of Chairman of Legislative Body

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Reports
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution to Amend the 2024-2025 Fiscal Year Greene County Schools General Purpose Budget for SPARC Grant
- B. Consideration of A Resolution Authorizing Expenditure of Funds from the Animal Control Vaccination Restricted Fund to Purchase One Truck and Corresponding Equipment for the Animal Control Department not to exceed \$65,000 for the FYE June 30, 2025
- C. Consideration of A Resolution Authorizing the Appropriation of \$69,710 in Opioid Settlement Funds Restricted for the use as set forth by the Opioid Abatement Council for the FYE June 30, 2025
- D. Consideration of A Resolution to appoint members to the various Greene County Committees and Boards (Exhibit A)
- E. Consideration of A Resolution to appropriate up to \$58,000 for the purchase of a Billing and Charting System for Emergency Medical Services for the Fiscal Year ending June 30, 2025

- F. Consideration of An Amended Resolution to Appropriate the Opioid Settlement Proceeds received by Greene County in April 2024 Pursuant to the 2021 Opioid Abatement Council Act Settlement to Takoma Regional Hospital D/B/A Strong Futures
- G. Consideration of A Resolution Authorizing the County Mayor to Execute Quitclaim Deed (Exhibit A, Exhibit B, and Exhibit C)
- H. Consideration of A Resolution to Remove the Law Enforcement Powers of The Office of Constable in Greene County, Tennessee (1st Reading)

Other Business

Adjournment

Closing Prayer – Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, OCTOBER 21, 2024****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, OCTOBER 10, 2024, AT 12:00 P.M. ****

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

SEPTEMBER 2024

MONDAY, SEPTEMBER 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, SEPTEMBER 18	3:30 P.M.	DEBRIS ORDINANCE	ANNEX- DOWNSTAIRS
THURSDAY, SEPTEMBER 19	4:00 P.M.	RECORDS COMMITTEE	ANNEX
TUESDAY, SEPTEMBER 24	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, SEPTEMBER 25	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, SEPTEMBER 30	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE

OCTOBER 2024

WEDNESDAY, OCTOBER 2	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, OCTOBER 8	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, OCTOBER 8	3:30 P.M.	911 BOARD	ANNEX
TUESDAY, OCTOBER 15	8:30 A.M.	RANGE COMMITTEE	RANGE
THURSDAY, OCTOBER 17	3:30 P.M.	ANIMAL CONTROL	ANNEX
MONDAY, OCTOBER 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, OCTOBER 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, OCTOBER 29	8:30 A.M.	ZONING APPEALS	ANNEX

NOVEMBER 2024

TUESDAY, NOVEMBER 5		HOLIDAY- ELECTION DAY	COURTHOUSE & ANNEX
MONDAY, NOVEMBER 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, NOVEMBER 6	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 7	6:00 P.M.	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
MONDAY, NOVEMBER 11		HOLIDAY- VETERANS DAY	COURTHOUSE & ANNEX
TUESDAY, NOVEMBER 12	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, NOVEMBER 12	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, NOVEMBER 14	3:30 P.M.	EMS BOARD	ANNEX
MONDAY, NOVEMBER 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, NOVEMBER 26	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, NOVEMBER 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOVEMBER 28		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX
FRIDAY, NOVEMBER 29		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****



County of Greene

PROCLAMATION

By The Honorable County Mayor

WHEREAS, the Governor's Early Literacy Foundation (GELF) is an independent, non-partisan 501(c)3 organization headquartered in Nashville, Tennessee; and

WHEREAS, GELF was founded in 2004 by Governor Phil Bredesen, the Tennessee Legislature, and community leaders as Governor's Books from Birth Foundation with the mission to foster a love of reading in Tennessee by bringing Dolly Parton's Imagination Library program statewide; and

WHEREAS, for 20 years, Dolly Parton's Imagination Library in Tennessee and GELF have been made financially possible through a unique combination of public, private, and corporate funding, making Tennessee the first state in the nation to offer the Imagination Library in every county in partnership with local affiliates; and

WHEREAS, in Greene County, there are currently over 2900 children enrolled in the Dolly Parton Imagination Library Program and for 2024, over 26,000 books have already been delivered. Over the past 10 years, 360,649 books have been distributed to our children and since the inception of the DPIL, there has been 11,506 children from Greene County graduate from this program; and

WHEREAS, in recent years, GELF has evolved from a book-gifting organization to an early literacy leader serving children from birth through third grade, as well as their caregivers, teachers, and communities by partnering to provide books, resources, and programs to strengthen early literacy in "Tennessee and build a brighter future for Tennessee's children at no cost to families; and

WHEREAS, GELF now pursues its mission through key programs and initiatives including Birth-5 Book Delivery through partnership with Dolly Parton's Imagination Library; K-3 Home Library; Caregiver Engagement; Book Buses; Storybook Trails; and the Statewide Early Literacy Education Collaborative of Tennessee (SELECT) as well as numerous special projects that expand GELF's reach to serve some of Tennessee's most vulnerable communities; and

WHEREAS, since 2004, GELF and its partners have sent approximately 56 million books to children across the state, and through the partnership and support from a statewide community, GELF has grown to serve approximately 600,000 children, 185,000 caregivers, and 13,000 teachers each year;

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim October 1, 2024 as a day of celebration honoring the

20th Anniversary of the Governor's Early Literacy Foundation

in Greene County, Tennessee and urge all citizens to join me in this worthy observance.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of September 2024.

Kevin C. Morrison
Greene County Mayor

16 September 2024
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, while considerable progress has been made in the fight against breast cancer, it remains the most frequently diagnosed type of non-skin cancer and the second leading cause of cancer deaths among women in our county; and

WHEREAS, unfortunately, many of us know someone or have family members who have or have had cancer; and

WHEREAS, thanks to earlier detection and better treatments, mortality rates for breast cancer have steadily decreased in the last decade; and

WHEREAS, knowing what may contribute to breast cancer, symptoms, diagnosis, and treatment are important parts of its prevention; and

WHEREAS, having affordable access to screenings and early detection for all women is an essential component in the fight against breast cancer; and

WHEREAS, during National Breast Cancer Awareness Month, we stand with our mothers, daughters, sisters and friends and we recognize all who have joined their loved ones in fighting their battle as well as the advocates, researchers, and health care providers whose care and hard work gives hope to those living with breast cancer; and

WHEREAS, by educating ourselves and supporting innovative research, we will improve the quality of life for all Americans affected by breast cancer and, one day, defeat this terrible disease;

NOW, THEREFORE, I, Kevin Morrison, Greene County Mayor, do hereby proclaim the month of October 2024 as

Breast Cancer Awareness Month

in Greene County and urge our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer so that we may some day defeat this terrible disease.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of September 2024.

Kevin C. Morrison
Greene County Mayor

16 September 2024
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, the Vietnam War was a 20 year conflict in the Southeast Asian countries of Vietnam, Laos, and Cambodia between November 1955 and April 1975, and involved numerous strategies and tactics by both the Communist north and the Democratic South, no battle plan or operation had a deeper, more impactful, and longer lasting effect on people, the environment, or area agriculture through the entirety of the conflict than the use of Agent Orange; and

WHEREAS, Agent Orange, a very potent herbicide and defoliant chemical developed by Monsanto and reserved for "tactical use" by the US Military in Vietnam from 1961 to 1971 was the most widely used of the "Rainbow Chemicals" known by the orange-striped 55-gallon drums it was stored in. Agent Orange was a mixture of equal parts of two herbicides; 2,4,5-T and 2,4-D. In addition to its devastating environmental effects, traces of dioxin, mainly TCDD, the most toxic of its type found in the mixture, have caused major long lasting health problems for millions of Vietnamese civilians and the US military personnel and advisors that were exposed to it; and

WHEREAS, the US military estimates that more than 20 million US gallons of Agent Orange was sprayed or applied to more than 20% of all the forest and farmland of South Vietnam alone. Agent Orange was applied by fixed wing aircraft, helicopter, boats, tanks, and backpack sprayers to deny forest cover and food crops to the North Vietnam guerillas but to also disrupt the available food supply/agriculture capacity to South Vietnamese civilians to make them more dependent on the South Vietnamese government for food and survival; and

WHEREAS, according to a report from the World Health Organization, Agent Orange and dioxin are now known to cause reproductive and development problems, cancer, as well as permanent damage to the human immune system; and

WHEREAS, in 1991 the Agent Orange Act established a presumption of service connection for diseases associated with herbicide exposure, including Hodgkin's disease, multiple myeloma, non-Hodgkin's lymphoma, prostate cancer, respiratory cancers, Parkinson's disease, reproductive diseases, neonatal deformities and diseases, and other serious health problems; and

WHEREAS, the Veterans Administration states that any member who served in Vietnam between January 9, 1962, and May 7, 1975, is automatically assumed by the federal government to have come into contact with either Agent Orange or other similar herbicides; and

WHEREAS, by raising awareness of the many continuing health problems faced by our Vietnam Veterans, we can show support to these brave men and women and their families, and the conflict they continue to recover from some 49 years since its conclusion.

NOW, THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim the month of October 2024 as

Agent Orange Awareness Month

in Greene County and urge our fellow citizens to become aware of, support and assist these veterans of Vietnam who were exposed to and suffering from the debilitating effects of Agent Orange.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of September 2024.

Kevin C. Morrison
Greene County Mayor

16 September 2024
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, on October 25, 1988, October was designated as Pregnancy and Infant Loss Awareness Month by President Ronald Reagan; and

WHEREAS, with approximately one million pregnancies in the United States ending in miscarriage, stillbirth, or newborn deaths, one in four women suffer from this loss each year; and

WHEREAS, according to the American College of Obstetricians and Gynecologists, studies show that 10–20% of all recognized pregnancies will end in early pregnancy loss; and

WHEREAS, the loss of a child through miscarriage, stillborn, or infant death is a traumatic event that brings a family pain, suffering and grief; often with little support; and

WHEREAS, during Pregnancy and Infant Loss Awareness Month, we seek a wider understanding and sympathy of the tragedy that these great losses inflict physically and psychologically; and

WHEREAS, by raising awareness of the prevalence of pregnancy and infant loss we recognize, sympathize, and pray for healing and consolation to all those bereaved mothers, fathers, and families who mourn the loss of their beloved infant;

NOW THEREFORE, I, Kevin C. Morrison, Greene County Mayor, do hereby proclaim the month of October 2024 as

Pregnancy and Infant Loss Awareness

month in Greene County and urge our fellow citizens to become aware of these losses on our community and to support the families mourning these losses.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this sixteenth day of September 2024.

Kevin C. Morrison
Greene County Mayor

16 September 2024
Date



County of Greene

PROCLAMATION

By The Honorable Mayor

WHEREAS, bullying is physical, verbal, sexual, or emotional harm or intimidation intentionally directed at a person or group of people. Bullying occurs in neighborhoods, playgrounds, schools, and through technology, such as the Internet, Social Media Sites, and even cell phones; and

WHEREAS, various researchers have concluded that bullying is the most common form of violence, affecting millions of American children and adolescents annually including thousands of Tennessee children and adolescents; and

WHEREAS, targets of bullying are more likely to acquire physical, emotional, and learning problems and students who are repeatedly bullied often fear such activities as riding the bus, going to school, and attending community activities; and

WHEREAS, children who bully are at greater risk of engaging in more serious violent behaviors and children who witness bullying often feel less secure, more fearful, and intimidated and a large percentage of children believe that adult help is infrequent and ineffective; and

WHEREAS, schools make substantial contributions to the future of America and to the development of our nation's young people as knowledgeable, responsible, and productive citizens; and

WHEREAS, excellence in education is dependent on safe, secure, and peaceful school settings; and the safety and well-being of many students, teachers and school staff are unnecessarily jeopardized by crime and violence, such as bullying in our schools; and

WHEREAS, it is the responsibility of all citizens to enhance the learning experiences of young people by helping to ensure fair and effective discipline, promote good citizenship, and generally make school a safe and secure environment; and

WHEREAS, all leaders especially those in education, law enforcement, government, and business should eagerly collaborate with each other, the U.S. Department of Justice, U.S. Department of Education, and the Tennessee Department of Education, to focus public attention on school safety and identify, develop, and promote innovative answers to these critical issues; and

WHEREAS, the observance of National Bullying Prevention Month will substantially promote efforts to provide Greene County's schools with positive and safe learning climates; and

NOW, THEREFORE, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, proclaim October 2024 as

Bullying Prevention and Awareness Month

in Greene County and ask that all Greene County schools, parents, recreation programs, religious institutions, and community organizations be encouraged to engage in a variety of awareness and prevention activities designed to make our communities safer for all children and adolescents.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of Greene County, Tennessee, to be affixed this sixteenth day of September 2024.

Kevin C. Morrison
Greene County Mayor

16 September 2024
Date

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
AUGUST 19, 2024
6:00 P.M.

The Greene County Legislative Body was in session on August 19, 2024 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Jason Cobble gave the invocation. Commissioner Lyle Parton led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White were present. Commissioner Dabbs was absent. There was 20 present and 1 absent.

PROCLAMATIONS

A PROCLAMATION FOR PATRIOT DAY AND NATIONAL DAY OF SERVICE & REMEMBRANCE

Mayor Morrison presented the Proclamation for Patriot and National Day of Service & Remembrance to Greeneville Fire Department Chief Alan Shipley and Greene County Association of the Volunteer Fire Department Chief Ryan Holt. Mayor Morrison announced, I do hereby proclaim Monday, September 11, 2024, as Patriot Day and National Day of Service & Remembrance in revered remembrance of this 23rd Anniversary, I further hereby order all flags on Greene County Government facilities to be flown at half-staff from dawn Wednesday, September 11th until dawn Thursday, September 12th, and I urge all our citizens to remember and reflect on the events of that day and recommit themselves to giving back, being kind, serving other, or helping out in some small way as a gesture of honored remembrance to those we lost.

A PROCLAMATION FOR SUICIDE PREVENTION AWARENESS MONTH SEPTEMBER 2024

Mayor Morrison presented the Proclamation for Suicide Prevention Awareness Month September 2024 to Brandi Rice from Frontier Health. Mayor Morrison announced, I do hereby proclaim the month of September 2024 as Suicide Prevention Awareness Month in Greene County, Tennessee and urge all citizens to work to prevent suicide and to raise awareness and tolerance around all people affected by this tragedy.

A PROCLAMATION FOR GREENE COUNTY EMERGENCY PREPAREDNESS MONTH, SEPTEMBER 2024

Mayor Morrison presented the Proclamation for Greene County Emergency Preparedness Month to EMA Director Heather Sipe. Mayor Morrison announced, I do hereby proclaim the month of September 2024. It is imperative that we encourage the critical importance of individual and family preparedness for potential disasters and emergencies. To Create a nation instinct in our citizenry to have a plan, know where to go, what to do, and how to respond and survive a disaster and protect themselves and their families. The Greene County Office of Emergency Management and all of Greene County's Emergency First Responders are dedicated to providing the best, most immediate, timely warnings and response to emergencies and disasters for the protection of life, limb, and property of all Greene County citizens.

A PROCLAMATION FOR HUNGER ACTION MONTH SEPTEMBER 2024

Mayor Morrison presented the Proclamation for Hunger Action Month of September 2024 to Rhonda Chaffin with Second Harvest Food Bank. The month of September has been Designated "Hunger Action Month" in order to bring attention to food insecurity in our communities and to engage the public in action – including volunteer shifts, social media shares, and donations – to end hunger one helping at a time.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve the prior minutes.

Mayor Morrison called the Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERAN'S REPORT JULY 2024
GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT JUNE 2024
GREENE COUNTY CHANCERY COURT ANNUAL FINANCIAL REPORT – FY JULY 2024
GREENE COUNTY CIRCUIT AND GENERAL SESSIONS COURT ANNUAL FINANCIAL REPORT-FY 2024
GREENE COUNTY CLERK'S ANNUAL FINANCIAL REPORT – FY 2024
GREENE COUNTY HEALTH DEPARTMENT ANNUAL FINANCIAL REPORT – FY 2024
GREENE COUNTY REGISTER OF DEED'S ANNUAL FINANCIAL REPORT – FY 2024
GREENE COUNTY SHERIFF'S DEPARTMENT & COMMISSARY ANNUAL FINANCIAL REPORT-FY 2024
GREENE COUNTY TRUSTEE YEAR END REPORT-FY 2024
GREENE COUNTY SOLID WASTE DEPARTMENT REPORTS JULY 2024
COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Anderson to approve the Veteran's Report, Greene County Board of Education Financial Report June 2024, Chancery Court Annual Financial Report, Circuit and General Sessions Court Annual Financial report – FY 2024, Greene County Clerk's Annual Report – FY 2024, Greene County Health Department Annual Financial Report – FY 2024, Greene County Register of Deed's Annual Financial Report – FY 2024, Sherriff's Department & Commissary Annual Financial – FY 2024, Greene County Trustee Year End Report – FY 2024, Greene County Solid Waste Department Reports July 2024, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Smithson and seconded by Commissioner Quillen to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

OLD BUSINESS

Commissioner Peters stated that Tusculum City Recorder Randy Hurley had called him asking why Resolution A: Consideration of A Resolution to add a section of the Old Erwin Highway to the official Greene County Road List (First Reading) was pulled at the last Commission meeting in July.

Commissioner White read an email from CTAS Attorney Kristy Godsey in regards to the road regulations concerning this Resolutions. County Attorney Roger Woolsey stated he sent a letter to Christy Godsey, County Technical Assistance Service Attorney, in regard to the Annexation and Responsibility for an Adjoining Road.

Commissioner White read the following email from Kristy Godsey, CTAS Attorney:

In response to your letter dated May 10, 2024, it is my opinion that the city does not have to maintain the part of the road located within unincorporated territory. Due to the lack of legal requirements for this municipalities often annex up to the road or actually deannex the road in order to avoid maintenance responsibilities. While I do think the answer would be different if the city limits encompassed both sides of the road (see TCA 7-31-101), under current law, I think maintenance responsibility lies with the county in this scenario. There have been several attempts to fix this issue legislatively in the past few years, but none have passed.

After several discussions on the Resolution A: Consideration of A Resolution to add a section of the Old Erwin Highway to the official Greene County Road List (First Reading) was pulled at the last Commission meeting in July, the Commission agreed to send the Resolution back to the Highway Committee for further review.

RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE
GREENE COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION
OF UP TO \$145,000 FOR THE LICENSED AMBULANCE SERVICES ESSENTIAL
EQUIPMENT GRANT FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Anderson to approve the consideration of A Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$145,000 for the Licensed Ambulance Services Essential Equipment Grant for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE
COUNTY LEGISLATIVE BODY AUTHORIZING THE APPROPRIATION OF UP
TO \$500,000 FOR THE CDBG-CV FOOD INSECURITY GRANT FOR THE
FYE JUNE 30, 2025

A motion was made Commissioner Carpenter and seconded by Commissioner Bible to approve the consideration of A Resolution of the Greene County Legislative Body Authorizing the appropriation of up to \$500,000 for the CDBG-CV Food Insecurity Grant for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT
TO T.C.A 5-14-108 (Exhibit A)

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Anderson to approve the consideration of A Resolution to declare county owned property Surplus, Obsolete, or Unusable Pursuant to T.C.A 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E. CONSIDERATION OF A RESOLUTION TO APPROPRIATE
\$25,000 FOR THE INFORMATION TECHNOLOGY (I.T) MAINTENANCE
AND K9 TRAINING FROM THE SHERIFF DEPARTMENTS LAW ENFORCEMENT
RESTRICTED FUND FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Carpenter to approve the consideration of A Resolution to Appropriate \$25,000 for the information Technology (I.T.) Maintenance and K9 Training from the Sheriff Departments Law Enforcement Restricted Fund for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF A RESOLUTION TO APPROPRIATE
UP TO \$225,000 TO PURCHASE ONE VOLVO ROLL-OFF FOR THE SOLID
WASTE – FUND # 116 FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the consideration of A Resolution to Appropriate up to \$225,000 to Purchase one Volvo Roll-Off for the Solid Waste – Fund #116 for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTOIN OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING A TOTAL OF \$19,370 ALLOCATED TO THE OTHER ADMINISTRATIVE OF JUSTICE, SHERIFF'S DEPARTMENT, AND JAIL FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Smithson and seconded by Commissioner Carpenter to approve the consideration of A Resolution of the Greene County Legislative Body Appropriating a total of \$19,370 allocated to the other Administrative of Justice, Sheriff's Department, and Jail for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO DECLARE
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNUSABLE PURSUANT
TO T.C.A 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Crawford and seconded by Commissioner Clemmer to approve the consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. 5-14-108 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve Resolution passed.

OTHER BUSINESS
SUSPEND THE RULES

A motion was made by Commissioner Peters and seconded by Commissioner Lawing to suspend the rules. Mayor Morrison announced the motion would need a 2/3rd Majority Vote to pass.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioners Kiker and Quillen voted no. Commissioner Dabbs was absent. The vote was 18 – aye; 2 – nay; and 1 – absent. The motion to suspend the rules passed.

RESOLUTION I: RESOLUTION ADOPTING A TEMPORARY
MORATORIUM ON COMMERCIAL WATER PUMPING FACILITIES
IN AN A-1 DESIGNATED ZONE

A motion was made by Commissioner Carpenter and seconded by Commissioner Bible to approve the Resolution adopting a Temporary Moratorium on Commercial Water Pumping Facilities in a A-1 Designated Zone.

Commissioner White said he felt the county did not have the authority to affect a pumping operation in the county. "Nobody owns the waters of Tennessee. Tennessee regulates the water in Tennessee."

Commissioner Peters said he had been informed by County Building Official Tim Tweed that he felt the company's pumping project at the spring would have to come before the county's Planning Commission. Peters said he understood that the county could not regulate water, but that he would like to see zoning guidance around pumping operations. "As a county we need to have some guardrails in place."

County Attorney Roger Woolsey said whether the Tennessee Department of Environment and Conservation requires special permitting for such operations depends on how much it affects the flow of a stream. If they change the flow in the stream more than 5% they have to get a permit. Less than 5% they don't have to get a permit. Attorney Woolsey said that he was not "100% sold" that the county's zoning regulations would require rezoning of the spring property to permit the pumping operation in his legal opinion. He referred to the matter of zoning of the spring as "an empty question." He said we absolutely have no right to regulate the water or the water source for a stream. What we may be able to regulate is the use of the property, but that's an empty question in my opinion.

Commissioner Quillen asked for Don Myers, Plant Manager at Premium Waters to speak to the commission about the local plant's pumping operation that has been utilizing Camp Creek for three decades. "We're taking care of Camp Creek. We're are not going to damage the area or our reputation." Premium Waters pumps water from Camp Creek, and has its bottling operation offsite on Industrial Road, similar to the model that Eternal Waters intends to implement.

County Attorney Roger Woolsey said he had never heard of any complaints about Premium Waters or possible negative effects on Camp Creek.

Commissioner Murray asked for Roger Stokely, the representative from Eternal Water. He told the Commissioners that the company plans to build a bottling plant in Greene County that would be fed with water pumped and hauled from near Hampton Spring. He explained that the Tennessee Department of Environment and Conservation would regulate how much water could be taken out of the spring, and that the company would be required to follow the agency's guidance, which he said he expected could fall around the 5% threshold. He said that in the agreement made with the Barnett family that currently owns the spring property, the family emphasized, protecting the community, including two special provisions in the lease agreement. Mr. Stokely stated, "One thing about the Barnett family, when we sat down and made the agreement they were adamant about two things. One is that the community could still go there and get water. So we've actually put in our agreement that we would make it suitable for people, whether we build a house or small building, and run a pipe down to it that will allow residents of the community to still come there and get water." "The second thing, especially with Mr. Barnett, was that the people downstream would not be affected by this. Minimal impact. All that is actually in the agreement."

Mr. Stokely said TDEC had not reported back to the company as of yet about how much water will be permitted to be taken out of the spring for bottling.

Commissioner Peters asked for George Jennings, a concerned citizen in the Middle Creek community opposed to the company using the spring. He said that this is a bad deal for the community.

A motion was made by Commissioner Peters and seconded by Commissioner Arrowood to amend Resolution I to extend adopting a Temporary Moratorium on Commercial Water Pumping Facilities in a A-1 Designated Zone from six months to 90 days.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Clemmer voted no. Commissioner Dabbs was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to amend the Resolution I passed.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Bible, Bowers, Carpenter, Parton, Peters, Shelton, and Smithson voted yes. Commissioners Anderson, Arrowood, Burkey, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Quillen, Waddle, and White voted no. Commissioner Dabbs was absent. The vote was 7 – aye; 13 – nay; and 1 – absent. The motion to approve the amended Resolution failed.

ADJOURNMENT

A motion was made by Commissioner Murray and seconded by Commissioner Shelton to adjourn the meeting.

Mayor called the Commissioner to vote on their keypads. The following vote was taken: Commission Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Dabbs was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, SEPTEMBER 16, 2024”

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, SEPTEMBER 5, 2024, AT 12:00 P.M.”

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

THE ANNEX AND COURTHOUSE WILL BE CLOSED MONDAY, SEPTEMBER 2, 2024, FOR THE LABOR DAY HOLIDAY

THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, AUGUST 31, 2024



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

September 5, 2024

Monthly report for August 2024

- **Electronic claims submitted: 154**
- **Mailed claims, documents, etc.: 62**
- **Telephone calls: 257**
- **Walk-ins: 65**
- **Appointments: 80**
- **Referrals to other agencies: 48**
- **Veteran's Organization's Meetings**
 - 1. Veterans of Foreign Wars Post 1990**
 - 2. American Legion Post 64**
 - 3. Disabled American Veterans Chapter 42**
 - 4. Elbert Kinser Detachment Marine Corp League**
 - 5. Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

**Greene County Schools
Financial Report
July 31st, 2024**

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- *	Cash In Bank	6,001.87
141-11140- *	Cash With Trustee	12,638,310.20
141-11410- *	Accounts Receivable	21,158.53
141-11430- *	Due From Other Governments	1,350,342.06
141-11500- *	Property Taxes Receivable	7,237,784.00
141-11510- *	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- *	Estimated Revenues	63,969,700.00
141-14200- *	Unliquidated Encumbrances (Control)	783,524.45
141-14500- *	Expenditures - Current Year (Control)	1,829,220.56
141-14600- *	Exp Chgd To Reserve For Prior Yrs Enc	162,842.32
	Total Assets	87,833,735.99
	Total Assets and Deferred Outflows of Resources	87,833,735.99
141-21100- *	Accounts Payable	19,772.99
141-21310- *	Income Tax Withheld And Unpaid	0.00
141-21320- *	Social Security Tax	0.00
141-21325- *	Employee Medicare Deduction	0.00
141-21330- *	Retirement Contributions	(19,662.32)
141-21331- *	401K Great West	0.00
141-21332- *	Retirement Hybrid Stabli	0.00
141-21341- *	Gr Co Teacher Ins	569,670.17
141-21342- *	Usable Life	933.33
141-21360- *	Garnishments And Levies	0.00
141-21365- *	Health Savings Account	19,762.05
141-21380- *	Credit Union Deductions	0.00
141-21384- *	Valic Annuity	(1,286.84)
141-21500- *	Due To Other Funds	(250,000.00)
141-21530- *	Due To State Of Tennessee	14,921.05
141-28100- *	Appropriations (Control)	(63,969,700.00)
141-28500- *	Revenues (Control)	(92,712.68)
141-29940- *	Deferred Current Property Taxes	(6,935,283.00)
141-29945- *	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- *	Other Deferred/Unavailable Revenue	(887,289.25)
	Total Liabilities	(71,651,913.50)
141-34110- *	Encumbrances - Current Year	(783,524.45)
141-34120- *	Encumbrances - Prior Year	(1,506,985.80)
141-34560- CLA -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- *	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- *	Unassigned	(12,918,658.09)
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(16,181,822.49)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(87,833,735.99)

Fund Totals: 141 General Purpose School 0.00

Greene County Board of Education
Statement of Revenues by Sub-Fund

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Revenue Statement
by Sub Fund

User: Kayla Crawford
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July 2024

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00%	0.00
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(13,705.44)	166,294.56	7.61%	(13,705.44)
40125		Trustee's Collection Bankruptcy	200.00	0.00	200.00	(21.28)	178.72	10.64%	(21.28)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	0.00	76,000.00	0.00%	0.00
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(932.39)	64,067.61	1.43%	(932.39)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(320.87)	5,679.13	5.35%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(55,340.37)	204,659.63	21.28%	(55,340.37)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(285.68)	24,714.32	1.14%	(285.68)
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	0.00	9,000,000.00	0.00%	0.00
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(28.50)	4,971.50	0.57%	(28.50)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	0.00	400.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(70,634.53)	15,968,065.47	0.44%	(70,634.53)
41110		Marriage License	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00%	0.00
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	(139.00)
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(100.81)	49,899.19	0.20%	(100.81)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(150.00)	79,850.00	0.19%	(150.00)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	0.00	202,524.00	0.00%	0.00
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(389.81)	340,134.19	0.11%	(389.81)
44110		Interest Earned	175,000.00	0.00	175,000.00	0.00	175,000.00	0.00%	0.00
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(2,800.00)	37,200.00	7.00%	(2,800.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(146.00)	2,854.00	4.87%	(146.00)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(17,545.34)	157,454.66	10.03%	(17,545.34)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00%	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(1,197.00)	1,358,803.00	0.09%	(1,197.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(21,688.34)	1,755,611.66	1.22%	(21,688.34)

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 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2024

User: Kayla Crawford
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	0.00	43,691,433.00	0.00%	0.00
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	0.00	303,000.00	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,746.00	0.00	45,547,746.00	0.00	45,547,746.00	0.00%	0.00
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	0.00	116,930.00	0.00%	0.00
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	0.00	187,930.00	0.00%	0.00
49700		Insurance Recovery	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
Total For Fund: 141			63,969,700.00	0.00	63,969,700.00	(92,712.68)	63,876,987.32	0.14%	(92,712.68)

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	0.00	0.00	0.00	(21,172,969.00)	0.00%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	0.00	0.00	0.00	(50,000.00)	0.00%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	0.00	0.00	0.00	(1,260,142.00)	0.00%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	9,119.94	9,119.94	0.00	(742,061.06)	1.21%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	0.00	0.00	0.00	(105,000.00)	0.00%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	379.44	379.44	0.00	(1,339,945.56)	0.03%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	703.90	703.90	0.00	(1,509,695.10)	0.05%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	459.67	459.67	0.00	(5,530.33)	7.67%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	287,734.50	287,734.50	0.00	(3,317,650.50)	7.98%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	0.00	0.00	0.00	(41,694.00)	0.00%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	14,486.74	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	132.25	132.25	0.00	(313,330.75)	0.04%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	0.00	0.00	0.00	(70,000.00)	0.00%
312	Contracts With Private Agencies	0.00	0.00	0.00	800.00	800.00	0.00	800.00	100.00%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	0.00	0.00	120.00	(18,380.00)	0.65%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	15,240.00	15,240.00	12,000.00	(50,760.00)	34.92%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	0.00	0.00	134,669.62	(7,830.38)	94.50%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	50.00	50.00	38,261.67	(11,688.33)	76.62%
471	Software	(80,750.00)	0.00	(80,750.00)	7,851.04	7,851.04	55,148.00	(17,750.96)	78.02%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	0.00	0.00	(36,100.00)	0.00%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	0.00	0.00	0.00	(259,008.00)	0.00%
722	Regular Instruction Equipment	(800,000.00)	0.00	(800,000.00)	3,110.14	3,110.14	12,528.70	(784,361.16)	1.95%
Total 71100		(31,852,406.00)	0.00	(31,852,406.00)	340,067.62	340,067.62	252,727.99	(31,259,610.39)	1.86%
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	0.00	0.00	0.00	(2,274,058.00)	0.00%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	5,966.25	5,966.25	0.00	(111,764.75)	5.07%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	237.02	237.02	0.00	(410,283.98)	0.06%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	0.00	0.00	0.00	(389,032.00)	0.00%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	0.00	0.00	0.00	(7,000.00)	0.00%
201	Social Security	(197,694.00)	0.00	(197,694.00)	14.69	14.69	0.00	(197,679.31)	0.01%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	27.61	27.61	0.00	(267,209.39)	0.01%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	60.28	60.28	0.00	(1,048.72)	5.44%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	42,224.18	42,224.18	0.00	(506,042.82)	7.70%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	89.95	89.95	0.00	(46,144.05)	0.19%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	800.00	800.00	0.00	(76,200.00)	1.04%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equip	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	0.00	(14,500.00)	0.00%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
Total 71200		(4,379,883.00)	0.00	(4,379,883.00)	49,419.98	49,419.98	0.00	(4,330,463.02)	1.13%
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	39,285.38	39,285.38	0.00	(1,459,326.62)	2.62%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	0.00	0.00	0.00	(12,500.00)	0.00%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
201	Social Security	(120,666.00)	0.00	(120,666.00)	2,435.69	2,435.69	0.00	(118,230.31)	2.02%
204	State Retirement	(186,432.00)	0.00	(186,432.00)	2,761.44	2,761.44	0.00	(183,670.56)	1.48%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	26.27	26.27	0.00	(1,247.73)	2.06%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	17,513.26	17,513.26	0.00	(252,258.74)	6.49%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	0.00	(36,527.00)	569.65	569.65	0.00	(35,957.35)	1.56%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	160.29	160.29	0.00	(21,639.71)	0.74%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	148,109.25	148,109.25	0.00	(351,890.75)	29.62%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	21,817.60	(66,182.40)	24.79%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	0.00	0.00	0.00	(12,177.00)	0.00%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	0.00	(14,250.00)	0.00%
Total 71300		(2,815,060.00)	0.00	(2,815,060.00)	210,861.23	210,861.23	21,817.60	(2,593,198.17)	8.27%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,243.20	3,243.20	0.00	(38,918.80)	7.69%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	0.00	0.00	0.00	(63,733.00)	0.00%
201	Social Security	(4,590.00)	0.00	(4,590.00)	201.08	201.08	0.00	(4,388.92)	4.38%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	377.84	377.84	0.00	(6,774.16)	5.28%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	2.40	0.00	(19.60)	10.91%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	1,465.00	0.00	(11,020.00)	11.73%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	47.03	47.03	0.00	(1,025.97)	4.38%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	0.00	(42,800.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	5,336.55	5,336.55	0.00	(169,355.45)	3.05%
72120 Health Services									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	0.00	0.00	0.00	(61,950.00)	0.00%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	0.00	0.00	0.00	(455,770.00)	0.00%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	0.00	0.00	0.00	(12,119.00)	0.00%
201	Social Security	(34,567.00)	0.00	(34,567.00)	0.00	0.00	0.00	(34,567.00)	0.00%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	0.00	0.00	0.00	(58,420.00)	0.00%
206	Life Insurance	(259.00)	0.00	(259.00)	19.20	19.20	0.00	(239.80)	7.41%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	12,040.28	12,040.28	0.00	(151,391.72)	7.37%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	0.00	0.00	0.00	(8,084.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	14,462.59	0.00	(159,427.41)	8.32%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	0.00	0.00	0.00	(933,910.00)	0.00%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	31,958.54	31,958.54	0.00	(435,732.46)	6.83%
138	Instructional Computer Personnel	0.00	0.00	0.00	2,556.62	2,556.62	0.00	2,556.62	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	3,075.20	0.00	(36,902.80)	7.69%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	0.00	0.00	0.00	(43,447.00)	0.00%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	1,820.72	1,820.72	0.00	(139,348.28)	1.29%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
201	Social Security	(111,330.00)	0.00	(111,330.00)	3,227.28	3,227.28	0.00	(108,102.72)	2.90%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	5,299.14	5,299.14	0.00	(136,719.86)	3.73%
206	Life Insurance	(518.00)	0.00	(518.00)	40.72	40.72	0.00	(477.28)	7.86%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	23,871.44	23,871.44	0.00	(260,825.56)	8.38%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	0.00	0.00	0.00	(3,450.00)	0.00%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	781.17	781.17	0.00	(25,255.83)	3.00%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
307	Communication	(6,800.00)	0.00	(6,800.00)	0.00	0.00	5,000.00	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	866.61	866.61	0.00	(22,883.39)	3.65%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	0.00	129.00	(28,371.00)	0.45%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	0.00	1,000.00	(9,000.00)	10.00%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	863.53	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	0.00	(2,477,686.00)	88,823.56	88,823.56	6,129.00	(2,382,733.44)	3.83%
72220									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	8,038.84	0.00	(88,131.16)	8.36%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
124	Psychological Personnel	(250,669.00)	0.00	(250,669.00)	0.00	0.00	0.00	(250,669.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72220									
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	0.00	0.00	0.00	(69,780.00)	0.00%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	3,529.30	3,529.30	0.00	(129,011.70)	2.66%
201	Social Security	(28,770.00)	0.00	(28,770.00)	717.23	717.23	0.00	(28,052.77)	2.49%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	922.43	922.43	0.00	(39,077.57)	2.31%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	8.40	0.00	(111.60)	7.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	4,356.00	4,356.00	0.00	(55,414.00)	7.29%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	167.73	167.73	0.00	(6,732.27)	2.43%
307	Communication	(1,500.00)	0.00	(1,500.00)	0.00	0.00	1,200.00	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBTA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,000.00	(7,000.00)	12.50%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	0.00	0.00	0.00	(11,000.00)	0.00%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	0.00	0.00	(1,400.00)	0.00%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72220		(739,117.00)	0.00	(739,117.00)	17,739.93	17,739.93	2,200.00	(719,177.07)	2.70%
72230									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	8,038.84	0.00	(88,131.16)	8.36%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	498.41	498.41	0.00	(5,464.59)	8.36%
204	State Retirement	(6,116.00)	0.00	(6,116.00)	511.27	511.27	0.00	(5,604.73)	8.36%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	1.20	0.00	(12.80)	8.57%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	662.00	662.00	0.00	(7,894.00)	7.74%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	116.56	116.56	0.00	(1,278.44)	8.36%
355	Travel	(5,500.00)	0.00	(5,500.00)	248.54	248.54	0.00	(5,251.46)	4.52%
Total 72230		(124,898.00)	0.00	(124,898.00)	10,076.82	10,076.82	0.00	(114,821.18)	8.07%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72250									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	0.00	0.00	(112,700.00)	0.00%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	0.00	5,100.00	(4,900.00)	51.00%
471	Software	(97,000.00)	0.00	(97,000.00)	0.00	0.00	18,906.83	(78,093.17)	19.49%
Total 72250		(219,700.00)	0.00	(219,700.00)	0.00	0.00	24,006.83	(195,693.17)	10.93%
72310									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	708.33	0.00	(7,791.67)	8.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	183,685.82	183,685.82	0.00	(116,314.18)	61.23%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	0.00	0.00	(27,000.00)	0.00%
201	Social Security	(20,801.00)	0.00	(20,801.00)	11,432.45	11,432.45	0.00	(9,368.55)	54.96%
204	State Retirement	(887.00)	0.00	(887.00)	82.52	82.52	0.00	(804.48)	9.30%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	111.95	111.95	0.00	(1,898.05)	5.57%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	43,607.16	43,607.16	0.00	(409,892.84)	9.62%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	2,673.71	2,673.71	0.00	(2,191.29)	54.96%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	9,500.00	0.00	(15,500.00)	38.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	475.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	4,360.00	4,360.00	0.00	(20,640.00)	17.44%
355	Travel	(15,000.00)	0.00	(15,000.00)	230.02	230.02	0.00	(14,769.98)	1.53%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	0.00	0.00	0.00	(6,750.00)	0.00%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	17,171.22	17,171.22	0.00	(282,828.78)	5.72%
533	Criminal Investigation Of Applicants - Tb	(12,500.00)	0.00	(12,500.00)	739.00	739.00	0.00	(11,761.00)	5.91%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	92.38	92.38	4,657.62	(3,250.00)	59.38%
Total 72310		(1,219,913.00)	0.00	(1,219,913.00)	274,869.56	274,869.56	4,657.62	(940,385.82)	22.91%
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	11,525.00	11,525.00	0.00	(126,776.00)	8.33%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	15,553.03	15,553.03	0.00	(86,536.97)	15.23%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,441.60	3,441.60	0.00	(41,320.40)	7.69%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,892.22	1,892.22	0.00	(15,736.78)	10.73%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	2,123.10	2,123.10	0.00	(18,264.90)	10.41%
206	Life Insurance	(58.00)	0.00	(58.00)	4.45	4.45	0.00	(53.55)	7.67%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	3,311.70	3,311.70	0.00	(22,170.30)	13.00%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72320									
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	442.54	442.54	0.00	(3,680.46)	10.73%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,803.47	1,803.47	14,258.66	(8,937.87)	64.25%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	7,665.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,700.00	(6,300.00)	21.25%
355	Travel	(4,000.00)	0.00	(4,000.00)	160.00	160.00	0.00	(3,840.00)	4.00%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	66.00	66.00	8,198.00	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	0.00	0.00	3,000.00	(2,500.00)	54.55%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	47,988.11	47,988.11	34,156.66	(338,828.23)	19.51%
72410									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	122,763.15	122,763.15	0.00	(1,223,945.85)	9.12%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	0.00	0.00	0.00	(846,907.00)	0.00%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	2,113.57	2,113.57	0.00	(749,506.43)	0.28%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	6,752.18	0.00	(83,247.82)	7.50%
201	Social Security	(185,395.00)	0.00	(185,395.00)	8,160.99	8,160.99	0.00	(177,234.01)	4.40%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	8,483.42	8,483.42	0.00	(220,927.58)	3.70%
206	Life Insurance	(864.00)	0.00	(864.00)	67.10	67.10	0.00	(796.90)	7.77%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	46,582.48	46,582.48	0.00	(594,962.52)	7.26%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	0.00	0.00	(8,700.00)	0.00%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	1,908.63	1,908.63	0.00	(41,449.37)	4.40%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,887.78	1,887.78	500.00	(39,612.22)	5.69%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72410									
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	0.00	0.00	40,000.00	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	198,719.30	198,719.30	44,600.00	(4,007,189.70)	5.72%
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	5,338.46	0.00	(63,013.54)	7.81%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	23,026.40	23,026.40	0.00	(289,122.60)	7.38%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,758.60	1,758.60	0.00	(21,192.40)	7.66%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,304.54	3,304.54	0.00	(40,986.46)	7.46%
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	9.00	0.00	(92.00)	8.91%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	5,725.70	5,725.70	0.00	(79,204.30)	6.74%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	0.00	0.00	0.00	(1,050.00)	0.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	411.27	411.27	0.00	(4,956.73)	7.66%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	0.00	0.00	0.00	(32,500.00)	0.00%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	0.00	0.00	1,000.00	(5,000.00)	16.67%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	115.66	115.66	915.34	(969.00)	51.55%
471	Software	0.00	0.00	0.00	31,422.12	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	0.00	120.00	(2,880.00)	4.00%
Total 72510		(591,942.00)	0.00	(591,942.00)	71,111.75	71,111.75	2,035.34	(518,794.91)	12.36%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	75,809.11	75,809.11	0.00	(1,493,380.89)	4.83%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	12,976.32	12,976.32	0.00	(121,634.68)	9.64%
201	Social Security	(98,594.00)	0.00	(98,594.00)	5,504.67	5,504.67	0.00	(93,089.33)	5.58%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	10,328.95	10,328.95	0.00	(174,805.05)	5.58%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72610									
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	48.96	48.96	0.00	(959.04)	4.86%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	28,698.42	28,698.42	0.00	(406,249.58)	6.60%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,287.37	1,287.37	0.00	(23,418.63)	5.21%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	3.95	3.95	0.00	3.95	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	3,000.00	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	8,335.87	8,335.87	22,370.00	2,705.87	109.66%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	0.00	0.00	24,552.39	(89,447.61)	21.54%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	62,748.84	62,748.84	0.00	(1,052,251.16)	5.63%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	4,007.15	4,007.15	0.00	(130,992.85)	2.97%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	9,403.90	9,403.90	0.00	(150,596.10)	5.88%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	500.00	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	8,457.50	8,457.50	0.00	(6,542.50)	56.38%
Total 72610		(4,037,691.00)	0.00	(4,037,691.00)	227,611.01	227,611.01	50,422.39	(3,759,657.60)	6.89%
72620									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	5,122.70	5,122.70	0.00	(61,477.30)	7.69%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	3,244.80	3,244.80	0.00	(48,485.20)	6.27%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	25,014.40	25,014.40	0.00	(411,710.60)	5.73%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,024.15	2,024.15	0.00	(32,314.85)	5.89%
204	State Retirement	(64,524.00)	0.00	(64,524.00)	3,803.48	3,803.48	0.00	(60,720.52)	5.89%
206	Life Insurance	(175.00)	0.00	(175.00)	9.60	9.60	0.00	(165.40)	5.49%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	6,176.28	6,176.28	0.00	(102,176.72)	5.70%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	484.03	484.03	0.00	(6,412.97)	7.02%
307	Communication	(1,400.00)	0.00	(1,400.00)	0.00	0.00	600.00	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00%
335	Maintenance And Repair Services-Buildir	(200,000.00)	0.00	(200,000.00)	850.00	850.00	64,800.00	(134,350.00)	32.83%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	0.00	0.00	22,000.00	(28,000.00)	44.00%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72620									
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	0.00	0.00	45,260.00	11,260.00	133.12%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	0.00	0.00	5,500.00	(9,500.00)	36.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	0.00	0.00	18,093.46	(4,406.54)	80.42%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	0.00	0.00	8,450.00	(41,550.00)	16.90%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
Total 72620		(1,154,673.00)	0.00	(1,154,673.00)	46,729.44	46,729.44	169,703.46	(938,240.10)	18.74%
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	0.00	0.00	0.00	(83,635.00)	0.00%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	27,255.08	27,255.08	0.00	(244,043.92)	10.05%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	4,002.18	4,002.18	0.00	(1,350,878.82)	0.30%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	0.00	0.00	0.00	(314,284.00)	0.00%
201	Social Security	(117,503.00)	0.00	(117,503.00)	1,937.94	1,937.94	0.00	(115,565.06)	1.65%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	2,820.57	2,820.57	0.00	(223,795.43)	1.24%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.84	75.84	0.00	(1,479.16)	4.88%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	38,908.29	38,908.29	0.00	(491,727.71)	7.33%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	0.00	0.00	0.00	(7,050.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	453.22	453.22	0.00	(27,683.78)	1.61%
307	Communication	(2,500.00)	0.00	(2,500.00)	0.00	0.00	1,000.00	(1,500.00)	40.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	0.00	0.00	5,000.00	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	774.00	774.00	0.00	(13,726.00)	5.34%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	1,831.33	1,831.33	0.00	(4,918.67)	27.13%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	2,322.63	2,322.63	0.00	(372,677.37)	0.62%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	69.91	69.91	2,280.09	(3,150.00)	42.73%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	3,833.55	3,833.55	0.00	(71,166.45)	5.11%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	6,000.00	(12,000.00)	33.33%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	0.00	0.00	55,200.00	(144,579.00)	27.63%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	0.00	0.00	7,874.00	(9,626.00)	44.99%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	100.50	100.50	11,000.00	(38,899.50)	22.20%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710		(9,000.00)	0.00	(9,000.00)	0.00	0.00	4,599.00	(4,401.00)	51.10%
729	Transportation Equipment								
Total 72710		(3,771,125.00)	0.00	(3,771,125.00)	84,385.04	84,385.04	142,253.09	(3,544,486.87)	6.01%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	517.60	517.60	0.00	(71,705.40)	0.72%
201	Social Security	(4,478.00)	0.00	(4,478.00)	32.09	32.09	0.00	(4,445.91)	0.72%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	60.30	60.30	0.00	(6,619.70)	0.90%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	2.40	0.00	(26.60)	8.28%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,613.48	1,613.48	0.00	(30,484.52)	5.03%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	7.51	7.51	0.00	(1,039.49)	0.72%
Total 72810		(116,930.00)	0.00	(116,930.00)	2,233.38	2,233.38	0.00	(114,696.62)	1.91%
73300									
162	Clerical Personnel	0.00	0.00	0.00	403.62	403.62	0.00	403.62	100.00%
189	Other Salaries & Wages	(596,322.50)	0.00	(596,322.50)	56,135.14	56,135.14	0.00	(540,187.36)	9.41%
201	Social Security	0.00	0.00	0.00	3,426.05	3,426.05	0.00	3,426.05	100.00%
204	State Retirement	0.00	0.00	0.00	2,621.07	2,621.07	0.00	2,621.07	100.00%
206	Life Insurance	0.00	0.00	0.00	10.80	10.80	0.00	10.80	100.00%
207	Medical Insurance	(870,137.85)	0.00	(870,137.85)	5,704.00	5,704.00	0.00	(864,433.85)	0.66%
212	Employer Medicare	0.00	0.00	0.00	801.24	801.24	0.00	801.24	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	23.21	23.21	0.00	23.21	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
355	Travel	(12,658.00)	0.00	(12,658.00)	100.22	100.22	0.00	(12,557.78)	0.79%
422	Food Supplies	0.00	0.00	0.00	150.01	150.01	1,849.99	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	0.00	(33,214.65)	430.45	430.45	433.58	(32,350.62)	2.60%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	1,012.58	1,012.58	7,367.42	(26,320.00)	24.15%
524	In-Service/Staff Development	(652.00)	0.00	(652.00)	0.00	0.00	0.00	(652.00)	0.00%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
599	Other Charges	(36,840.00)	0.00	(36,840.00)	3,008.65	3,008.65	11,967.50	(21,863.85)	40.65%
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	73,827.04	73,827.04	21,618.49	(1,507,079.47)	5.96%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	2,009.70	0.00	(20,240.30)	9.03%
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	0.00	0.00	0.00	(109,000.00)	0.00%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
201	Social Security	(60,600.00)	0.00	(60,600.00)	124.59	124.59	0.00	(60,475.41)	0.21%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	127.82	127.82	0.00	(85,372.18)	0.15%
206	Life Insurance	(325.00)	0.00	(325.00)	25.49	25.49	0.00	(299.51)	7.84%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	15,338.93	15,338.93	0.00	(189,361.07)	7.49%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	29.14	29.14	0.00	(14,170.86)	0.21%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	0.00	0.00	0.00	(161,878.00)	0.00%
429	Instructional Supplies	0.00	0.00	0.00	0.00	0.00	404.00	404.00	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	17,655.67	17,655.67	404.00	(1,501,083.33)	1.19%
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 76100		(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total		(63,969,700.00)	0.00	(63,969,700.00)	1,829,220.56	1,829,220.56	783,524.45	(61,356,954.99)	4.08%
Total		(63,969,700.00)	0.00	(63,969,700.00)	1,829,220.56	1,829,220.56	783,524.45	(61,356,954.99)	4.08%
Total For Fund:	141	(63,969,700.00)	0.00	(63,969,700.00)	1,829,220.56	1,829,220.56	783,524.45	(61,356,954.99)	4.08%

Fund: 142 School Federal Projects		Ending Balance
Account Number	Account Description	
11130	Cash In Bank	625.34
11140	Cash With Trustee	743,788.60
11430	Due From Other Governments	305,276.64
11440	Due From Other Funds	29,593.44
14100	Estimated Revenues	6,531,618.04
14200	Unliquidated Encumbrances (Control)	523,691.74
14500	Expenditures - Current Year (Control)	395,590.27
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	Total Assets	8,530,336.60
	Total Assets and Deferred Outflows of Resources	8,530,336.60
21100	Accounts Payable	(4,052.11)
21310	Income Tax Withheld And Unpaid	(10.00)
21320	Social Security Tax	(139.10)
21325	Employee Medicare Deduction	(32.52)
21330	Retirement Contributions	(1,175.70)
21331	401k Great West	(40.00)
21332	Retirement Hybrid Stabili	(9.49)
21341	Gr Co Teacher Ins	30,700.42
21342	Usable Life	59.07
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21346	Usable Accident	69.44
21350	Comp Benefits	75.44
21355	Tennessee Farmers Life	100.00
21361	Usable Vol Life	10.00
21364	Usable Critical Illness	32.70
21365	Health Savings Account	2,304.03
21380	Credit Union Deductions	0.00
21391	Association Dues	101.80
28100	Appropriations (Control)	(6,211,571.04)
	Total Liabilities	(6,182,974.98)
34110	Encumbrances - Current Year	(523,691.74)
34120	Encumbrances - Prior Year	30,648.08
34555	Restricted For Education	(34,217.61)
34555	Budget Restricted For Education	(320,047.00)
39000	Unassigned	(1,500,053.35)
	Total Equities	(2,347,361.62)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(8,530,336.60)
		0.00
Fund Totals: 142	School Federal Projects	0.00

Fund : 142 School Federal Projects

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	0.00	148,721.69	0.00%	0.00
			0.00					
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,000,302.73	0.00	2,000,302.73	0.00%	0.00
			0.00					
900	47143	Special Education - Grants To	1,835,139.00	1,835,139.00	0.00	1,835,139.00	0.00%	0.00
			0.00					
910	47145	Special Education Preschool Grants	51,483.00	51,483.00	0.00	51,483.00	0.00%	0.00
			0.00					
301	47146	English Language Acquisition	8,831.69	8,831.69	0.00	8,831.69	0.00%	0.00
			0.00					
500	47148	Rural Education	175,383.17	175,383.17	0.00	175,383.17	0.00%	0.00
			0.00					
200	47189	Eisenhower Prof Development	316,760.76	316,760.76	0.00	316,760.76	0.00%	0.00
			0.00					
932	47401	American Rescue Plan Act Grant	1,994,996.00	1,994,996.00	0.00	1,994,996.00	0.00%	0.00
			0.00					
Total			6,531,618.04	6,531,618.04	0.00	6,531,618.04	0.00%	0.00
Total For Fund: 142			6,531,618.04	6,531,618.04	0.00	6,531,618.04	0.00%	0.00
			0.00					

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	0.00	(1,057,000.00)	2,400.00	2,400.00	0.00	(1,054,600.00)	0.23%
163	Educational Assistants	(41,000.00)	0.00	(41,000.00)	0.00	0.00	0.00	(41,000.00)	0.00%
201	Social Security	(67,500.00)	0.00	(67,500.00)	0.00	0.00	0.00	(67,500.00)	0.00%
204	State Retirement	(73,000.00)	0.00	(73,000.00)	0.00	0.00	0.00	(73,000.00)	0.00%
206	Life Insurance	(235.00)	0.00	(235.00)	32.98	32.98	0.00	(202.02)	14.03%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	20,720.66	20,720.66	0.00	(166,279.34)	11.08%
208	Dental Insurance	(2,400.00)	0.00	(2,400.00)	0.00	0.00	0.00	(2,400.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	0.00	(16,300.00)	34.80	34.80	0.00	(16,265.20)	0.21%
369	Cntrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Cntrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	0.00	(28,310.07)	0.00	0.00	0.00	(28,310.07)	0.00%
429	Instructional Supplies	(116,447.71)	0.00	(116,447.71)	0.00	0.00	29,648.19	(86,799.52)	25.46%
471	Software	(190,000.00)	0.00	(190,000.00)	4,760.00	4,760.00	164,767.00	(20,473.00)	89.22%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	8,250.00	8,250.00	0.00	(2,750.00)	75.00%
722	Regular Instruction Equipment	(39,000.00)	0.00	(39,000.00)	0.00	0.00	0.00	(39,000.00)	0.00%
Total 71100	Regular Instruction Program	(1,840,892.78)	0.00	(1,840,892.78)	37,898.44	37,898.44	194,415.19	(1,608,579.15)	12.62%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	0.00	0.00	0.00	(263,131.00)	0.00%
163	Educational Assistants	(309,248.55)	0.00	(309,248.55)	1,454.52	1,454.52	0.00	(307,794.03)	0.47%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	0.00	0.00	0.00	(149,687.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	0.00	0.00	0.00	(12,057.50)	0.00%
201	Social Security	(65,530.00)	0.00	(65,530.00)	90.18	90.18	0.00	(65,439.82)	0.14%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	169.45	169.45	0.00	(77,775.55)	0.22%
206	Life Insurance	(469.00)	0.00	(469.00)	32.40	32.40	0.00	(436.60)	6.91%
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	18,297.28	18,297.28	0.00	(251,093.72)	6.79%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	0.00	0.00	(4,860.00)	0.00%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	26.64	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	21.09	21.09	0.00	(15,306.91)	0.14%
312	Contracts With Private Agencies	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200	Special Education Program								
336	Maintenance And Repair Services-Equipn	(13,650.00)	0.00	(13,650.00)	0.00	0.00	0.00	(13,650.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	0.00	0.00	(9,993.40)	0.00%
725	Special Education Equipment	(12,120.00)	0.00	(12,120.00)	0.00	0.00	0.00	(12,120.00)	0.00%
Total 71200	Special Education Program	(1,412,411.35)	0.00	(1,412,411.35)	20,091.56	20,091.56	0.00	(1,392,319.79)	1.42%
71300	Vocational Education Program								
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	0.00	0.00	(56,326.95)	0.00%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	0.00	0.00	0.00	(29,900.00)	0.00%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	0.00	0.00	0.00	(27,994.74)	0.00%
Total 71300	Vocational Education Program	(114,221.69)	0.00	(114,221.69)	0.00	0.00	0.00	(114,221.69)	0.00%
72130	Other Student Support								
123	Guidance Personnel	(58,500.00)	0.00	(58,500.00)	0.00	0.00	0.00	(58,500.00)	0.00%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00%
201	Social Security	(5,100.00)	0.00	(5,100.00)	0.00	0.00	0.00	(5,100.00)	0.00%
204	State Retirement	(5,400.00)	0.00	(5,400.00)	0.00	0.00	0.00	(5,400.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	3.60	3.60	0.00	(11.40)	24.00%
207	Medical Insurance	(20,500.00)	0.00	(20,500.00)	3,092.80	3,092.80	0.00	(17,407.20)	15.09%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	100.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	0.00	(42,000.00)	0.00	0.00	15,000.00	(27,000.00)	35.71%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	5,554.81	5,554.81	200.00	(6,745.19)	46.04%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	0.00	0.00	0.00	(14,000.00)	0.00%
Total 72130	Other Student Support	(183,465.00)	0.00	(183,465.00)	8,751.21	8,751.21	15,200.00	(159,513.79)	13.05%
72210	Regular Instruction Program								
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	6,029.14	0.00	(66,970.86)	8.26%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	2,501.20	0.00	(34,498.80)	6.76%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	0.00	0.00	0.00	(163,000.00)	0.00%
189	Other Salaries & Wages	(66,000.00)	0.00	(66,000.00)	18,968.40	18,968.40	0.00	(47,031.60)	28.74%
201	Social Security	(21,248.00)	0.00	(21,248.00)	1,704.94	1,704.94	0.00	(19,543.06)	8.02%

Fund: 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
204	State Retirement	(25,159.00)	0.00	(25,159.00)	1,881.24	1,881.24	0.00	(23,277.76)	7.48%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	4.19	0.00	(45.81)	8.38%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	3,704.32	3,704.32	0.00	(50,395.68)	6.85%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	0.00	(5,137.00)	398.73	398.73	0.00	(4,738.27)	7.76%
355	Travel	(4,000.00)	0.00	(4,000.00)	84.42	84.42	0.00	(3,915.58)	2.11%
499	Other Supplies And Materials	(11,620.76)	0.00	(11,620.76)	550.00	550.00	4,000.00	(7,070.76)	39.15%
524	In-Service/Staff Development	(67,983.17)	0.00	(67,983.17)	828.14	828.14	5,545.80	(61,609.23)	9.38%
599	Other Charges	(7,176.64)	0.00	(7,176.64)	0.00	0.00	1,500.00	(5,676.64)	20.90%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	0.00	(538,364.57)	36,654.72	36,654.72	11,045.80	(490,664.05)	8.86%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	0.00	0.00	0.00	(164,844.00)	0.00%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	2,937.60	0.00	(37,161.40)	7.33%
189	Other Salaries & Wages	(84,078.00)	0.00	(84,078.00)	959.60	959.60	0.00	(83,118.40)	1.14%
201	Social Security	(17,922.00)	0.00	(17,922.00)	241.63	241.63	0.00	(17,680.37)	1.35%
204	State Retirement	(21,969.00)	0.00	(21,969.00)	454.02	454.02	0.00	(21,514.98)	2.07%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	6.30	0.00	(73.70)	7.88%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,162.37	4,162.37	0.00	(49,877.63)	7.70%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	0.00	(4,194.00)	56.51	56.51	0.00	(4,137.49)	1.35%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	0.00	0.00	0.00	(5,132.65)	0.00%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
Total 72220	Special Education Program	(464,210.65)	0.00	(464,210.65)	8,818.03	8,818.03	0.00	(455,392.62)	1.90%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230	Vocational Education Program								
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	257.54	257.54	0.00	(2,742.46)	8.58%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	257.54	257.54	0.00	(3,742.46)	6.44%
72710	Transportation								
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100	Regular Capital Outlay								
706	Building Construction	(657,933.00)	0.00	(657,933.00)	117,785.75	117,785.75	291,811.75	(248,335.50)	62.26%
720	Plant Operation Equipment	(958,072.00)	0.00	(958,072.00)	165,333.02	165,333.02	11,219.00	(781,519.98)	18.43%
Total 76100	Regular Capital Outlay	(1,616,005.00)	0.00	(1,616,005.00)	283,118.77	283,118.77	303,030.75	(1,029,855.48)	36.27%
99100	Transfers Out								
504	Indirect Cost	(30,500.00)	0.00	(30,500.00)	0.00	0.00	0.00	(30,500.00)	0.00%
Total 99100	Transfers Out	(30,500.00)	0.00	(30,500.00)	0.00	0.00	0.00	(30,500.00)	0.00%
Total		(6,211,571.04)	0.00	(6,211,571.04)	395,590.27	395,590.27	523,691.74	(5,292,289.03)	14.80%
Total		(6,211,571.04)	0.00	(6,211,571.04)	395,590.27	395,590.27	523,691.74	(5,292,289.03)	14.80%
Total For Fund:	142	(6,211,571.04)	0.00	(6,211,571.04)	395,590.27	395,590.27	523,691.74	(5,292,289.03)	14.80%

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130-	Cash In Bank	1,199.99
143-11140-	Cash With Trustee	3,025,331.95
143-11410-	Accounts Receivable	0.00
143-11430-	Due From Other Governments	0.00
143-14100-	Estimated Revenues	4,472,209.00
143-14200-	Unliquidated Encumbrances (Control)	261,227.46
143-14500-	Expenditures - Current Year (Control)	71,355.53
	Total Assets	7,831,323.93
	Total Assets and Deferred Outflows of Resources	7,831,323.93
143-21100-	Accounts Payable	881.77
143-21320-	Social Security Tax	0.00
143-21325-	Employee Medicare Deduction	0.00
143-21330-	Retirement Contributions	0.00
143-21341-	Gr Co Teacher Ins	713.00
143-21342-	Usable Life	1.20
143-28100-	Appropriations (Control)	(4,770,209.00)
	Total Liabilities	(4,770,613.03)
143-34110-	Encumbrances - Current Year	(261,227.46)
143-34120-	Encumbrances - Prior Year	197,897.00
143-34570-	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570-	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	Total Equities	(3,060,710.90)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(7,831,323.93)
Fund Totals:	143 Central Cafeteria	0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2024

User: Kayla Crawford
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Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	0.00	501,785.00	0.00%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	0.00	85,541.00	0.00%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	0.00	157,329.00	0.00%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	0.00	400,263.00	0.00%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	0.00	1,144,918.00	0.00%
44110		Interest Earned	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111		Section4-Lunch	2,244,213.00	0.00	2,244,213.00	0.00	2,244,213.00	0.00%
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113		Breakfast	699,016.00	0.00	699,016.00	0.00	699,016.00	0.00%
47114		USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%
47000		TOTAL FEDERAL GOVERNMENT	3,293,411.00	0.00	3,293,411.00	0.00	3,293,411.00	0.00%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,472,209.00	0.00	4,472,209.00	0.00	4,472,209.00	0.00%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
July 2024

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	3,147.20	0.00	(38,852.80)	7.49%
201	Social Security	(2,605.00)	0.00	(2,605.00)	195.13	195.13	0.00	(2,409.87)	7.49%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	366.64	0.00	(4,526.36)	7.49%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	1.20	0.00	(13.80)	8.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	713.00	0.00	(8,487.00)	7.75%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.63	45.63	0.00	(574.37)	7.36%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	274.62	0.00	(6,225.38)	4.22%
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	1,392.73	1,392.73	28,607.27	(5,000.00)	85.71%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	59,696.90	59,696.90	0.00	(3,750,808.10)	1.57%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	0.00	3,000.00	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	0.00	5,000.00	(7,798.00)	39.07%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	2,174.40	2,174.40	2,750.00	(1,075.60)	82.07%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	3,348.08	3,348.08	221,870.19	(303,352.73)	42.61%
Total	73100 Food Service	(4,772,209.00)	0.00	(4,772,209.00)	71,355.53	71,355.53	261,227.46	(4,439,626.01)	6.97%
Total		(4,772,209.00)	0.00	(4,772,209.00)	71,355.53	71,355.53	261,227.46	(4,439,626.01)	6.97%
Total		(4,772,209.00)	0.00	(4,772,209.00)	71,355.53	71,355.53	261,227.46	(4,439,626.01)	6.97%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	71,355.53	71,355.53	261,227.46	(4,439,626.01)	6.97%

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	16,919,834.51
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	98,170.00
177-14500- - -	Expenditures - Current Year (Control)	17,017.30
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	746,238.09
	Total Assets	20,435,652.90
	Total Assets and Deferred Outflows of Resources	20,435,652.90
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(4,273.57)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(2,654,414.57)
177-34110- - -	Encumbrances - Current Year	(98,170.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,781,238.33)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balance	(20,435,652.90)

Fund Totals: 177 Education Capital Projects 0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 July 2024

User: Kevla Crawford
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Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(3,571.72)	18,928.28	15.87%	(3,571.72)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(5.54)	44.46	11.08%	(5.54)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00%	0.00
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(242.93)	7,257.07	3.24%	(242.93)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(37.31)	312.69	10.66%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(341.61)	658.39	34.16%	(341.61)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(74.46)	1,175.54	5.96%	(74.46)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(4,273.57)	1,363,376.43	0.31%	(4,273.57)
44110		Interest Earned	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
Total			1,387,650.00	0.00	1,387,650.00	(4,273.57)	1,383,376.43	0.31%	(4,273.57)

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300	Education Capital Projects								
304	Architects	(200,000.00)	0.00	(200,000.00)	11,700.00	11,700.00	73,300.00	(115,000.00)	42.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	287.30	287.30	0.00	(36,212.70)	0.79%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	5,030.00	5,030.00	0.00	(586,120.00)	0.85%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	0.00	24,870.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	0.00	(1,387,650.00)	17,017.30	17,017.30	98,170.00	(1,272,462.70)	8.30%
Total		(1,387,650.00)	0.00	(1,387,650.00)	17,017.30	17,017.30	98,170.00	(1,272,462.70)	8.30%
Total		(1,387,650.00)	0.00	(1,387,650.00)	17,017.30	17,017.30	98,170.00	(1,272,462.70)	8.30%
Total For Fund:	177	(1,387,650.00)	0.00	(1,387,650.00)	17,017.30	17,017.30	98,170.00	(1,272,462.70)	8.30%

GREENE COUNTY SOLID WASTE

DATE	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE
1	63.47	126.63	33	22	29.18			14920					178	2		4540		
2	65	131.88	27	18	7.89													
*3		43.03																
5	146.48	176.19	47	31	25.19			16300								9100		
6	67	220.34	48	41	7.08		4920					393				9300		
7	53.99	148.8	25	16	19.67			11320		1960			323	6.03		3580		
8	66.08	146.63	32	21	2.94	510		9700			2060				540	5260		
9	67.9	139.61	27	18	17.73		660	10300								4340		
12	135.18	190.14	48	32	14.8			12820								12030		
13	68.09	161.12	41	29	22.81		2720									8320		
14	50.54	185.01	37	27	8.29			7740					268	3.22		8340		
15	57.44	126.52	27	19	8.97			2480										
16	66.49	104.24	29	19	2.75		460	9480								1540		
19	132.17	191.97	47	32	18.28			13300								11880		
20	66.89	178.09	41	34	9.11		2840					798	166	1.91		7380		
21	67.36	121.16	29	20	9.63			8380					246	3.09		4460		
22	58.54	139.1	30	20	9.77			2180	6320									
23	69.35	141.95	27	18	14.22		680	8660					98	1.9		1900		
26	130.84	180.3	51	33	20.57			12740								8800		
27	69.09	188.7	37	26	5.26		2780									6760		
28	51.3	127.42	36	26	22.41			6800					281	3.24		4280		
29	53.3	126.24	28	18	8.41			2500								3620		
30	66.18	128.45	38	22	5.09		340	8720		2460			711	22.2		2760		
JULY DIFF										1490						88250	4900	
	TONS	TONS	#	#	TONS	LBS	LBS	LBS	LBS	LBS	LBS	GALS	#	TONS	LBS	LBS	LBS	GALS
	1672.68	3423.49	785	542	290.05	510	15400	148640	16020	5910	2060	1191	2271	43.59	540	206440	4900	0

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY							
WEEK OF 8/1/24	MONDAY	TUESDAY	WEDNESDAY	8/1/2024 THURSDAY	8/2/2024 FRIDAY	TOTAL	
AFTON					19.76	19.76	
BAILEYTON				5.32		5.32	
CLEAR SPRINGS						0	
CROSS ANCHOR						0	
DEBUSK					11.84	11.84	
GREYSTONE						0	
HAL HENARD				12.91		12.91	
HORSE CREEK					6.3	6.3	
McDONALD				3.92		3.92	
OREBANK						0	
ROMEO						0	
ST. JAMES					6.33	6.33	
SUNNYSIDE					7.68	7.68	
WALKERTOWN						0	
WEST GREENE				18.09		18.09	
WEST PINES						0	
GRAND TOTAL	0	0	0	40.24	51.91	92.15	

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/5/24	8/5/2024	8/6/2024	8/7/2024	8/8/2024	8/9/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	19.33				23.16	42.49
BAILEYTON	7.37			5.66		13.03
CLEAR SPRINGS			4.79			4.79
CROSS ANCHOR		8.06			6.31	14.37
DEBUSK		16.49			12.25	28.74
GREYSTONE	8.01			6.29		14.3
HAL HENARD	12.27			12.02		24.29
HORSE CREEK	8.49		5.63		5.89	20.01
McDONALD	6.67			4.43		11.1
OREBANK		6.27				6.27
ROMEO	8.32		6.21			14.53
ST. JAMES			8.63			8.63
SUNNYSIDE		5.14			6.77	11.91
WALKERTOWN	10.63		6.58			17.21
WEST GREENE	19.53			18.02		37.55
WEST PINES		8.26				8.26
GRAND TOTAL	100.62	44.22	31.84	46.42	54.38	277.48

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/12/24	8/12/2024	8/13/2024	8/14/2024	8/15/2024	8/16/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	16.77				22.24	39.01
BAILEYTON	7.65			5.14		12.79
CLEAR SPRINGS			4.93			4.93
CROSS ANCHOR			7.19			7.19
DEBUSK		16.23			11.62	27.85
GREYSTONE		9.13				9.13
HAL HENARD	11.58			11.41		22.99
HORSE CREEK	9.99	4.61			6.09	20.69
McDONALD	7.34			4.89		12.23
OREBANK		5.81				5.81
ROMEO	8.48		5.07			13.55
ST. JAMES		7.14			5.59	12.73
SUNNYSIDE		5.2			7.09	12.29
WALKERTOWN	9.59		5.8			15.39
WEST GREENE	21.07			16.73		37.8
WEST PINES			7.95			7.95
GRAND TOTAL	92.47	48.12	30.94	38.17	52.63	262.33

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/19/24	8/19/2024	8/20/2024	8/21/2024	8/22/2024	8/23/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.16				20.87	38.03
BAILEYTON	7.53		3.43	2.17		13.13
CLEAR SPRINGS			5.73			5.73
CROSS ANCHOR		7.59			5.55	13.14
DEBUSK		16.53			11.39	27.92
GREYSTONE			11.41	2.58		13.99
HAL HENARD				11.5		11.5
HORSE CREEK	9.25		3.49		6.18	18.92
McDONALD	6.13			4.35		10.48
OREBANK		6.09				6.09
ROMEO	8.39					8.39
ST. JAMES			8.08			8.08
SUNNYSIDE		5.16			6.39	11.55
WALKERTOWN	8.99		6.20			15.19
WEST GREENE	17.85			18.41		36.26
WEST PINES		7.25			5.89	13.14
GRAND TOTAL	75.3	42.62	38.34	39.01	56.27	251.54

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 8/26/24	8/26/2024	8/27/2024	8/28/2024	8/29/2024	8/30/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.45				19.37	36.82
BAILEYTON	7.07			5.5		12.57
CLEAR SPRINGS			4.5			4.5
CROSS ANCHOR			7.72			7.72
DEBUSK		16.86			10.47	27.33
GREYSTONE		8.23				8.23
HAL HENARD	12.27			11.13		23.4
HORSE CREEK	9.05	4.17			6.1	19.32
McDONALD	6.05		1.7	3.89		11.64
OREBANK		5.96				5.96
ROMEO	8.03		5.15			13.18
ST. JAMES		6.77			6.05	12.82
SUNNYSIDE		5.18			6.79	11.97
WALKERTOWN	10.02		6.49			16.51
WEST GREENE	20.04			15.84		35.88
WEST PINES			7.55			7.55
GRAND TOTAL	89.98	47.17	33.11	36.36	48.78	255.4

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR AUGUST 2024

AFTON	158.95
BAILEYTON	56.84
CLEAR SPRINGS	19.95
CROSS ANCHOR	42.42
DEBUSK	123.68
GREYSTONE	45.65
HAL HENARD	95.09
HORSE CREEK	85.24
McDONALD	49.37
OREBANK	24.13
ROMEO	49.65
ST. JAMES	48.59
SUNNYSIDE	55.4
WALKERTOWN	64.3
WEST GREENE	165.58
WEST PINES	36.9
GRAND TOTAL	1121.74

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 AUGUST

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	23610	24274		46.6		664		DIRECTOR
1	2019	MACK	177732	178888		268.2		1156	118.32	FRONT LOADER
2	2004	MACK	281863	281863				0		FRONT LOADER
3	2013	F-250	167387	167994		39.8		607		SUPERVISOR
4	1985	IHDUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	202097	203147	85.3			1050		CENTER MAINTENANCE
6	1997	F-350	277889	277889				0		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	5364	5884		74.6		520		CONTAINER DELIVERY
8	2018	MACK	180142	181994		408.9		1852	16.66	FRONT LOADER/ RECYCLE
9	2006	MACK	87555	87905		176.3		350	1.56	ROLL OFF
10	2023	MACK	3987	4322		34.6		335		SHOP TRUCK
11	2024	MACK	9813	13145		664.7		3332	129.37	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	199639	199644	23.3			5		TRANSFER STATION
13	2024	INTERNATIONAL	8933	10573		294.7		1640	14.46	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	178446	179780		279.1		1334	51.98	ROLL OFF
15	2014	MACK	185609	186864		246		1255	6.1	ROLL OFF
16	2014	MACK	167540	168129		116.2		589		ROLL OFF
17	2014	MACK	162841	165973		558.5		3132	22.04	ROLL OFF
19	2007	F-250 4 X 4	236953	236953				0		MECHANIC/ MAINTENANCE
20	2001	CHEVY VAN	129047	129047				0		VAN INMATES
21	1999	CHEVY EXPRESS	29698	29771				73		CENTER MAINTENANCE
22	2001	F-350	306149	306149				0		MECHANIC/ MAINTENANCE
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	66924	67032		18		108		DEMO/ METAL
27	2020	F-350	83777	85313		158.4		1536		DEMO/ METAL
28	2007	F-550	322934	323977	1.5	134.3		1043		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158850	158850				0		FRONT LOADER
31	2021	INTERNATIONAL	63260	64245		157.6		985	14.68	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	90151	93165		690		3014	89.43	FRONT LOADER
33	2022	FORD F-350	26064	26322		25.2		258		MOWER
34	2022	MACK	74279	75417		210.8		1138	55.41	ROLL OFF
35	2022	MACK	67967	70690		598.3		2723	120.57	ROLL OFF
36	2022	FORD F-250	11947	12001				54		CENTER MAINTENANCE
37	2022	FORD F-250	30096	30733	62.1			637		SUPERVISOR
38	2022	FORD F-250	9372	9720	28			348		ANNEX/ PARTS
39	2018	FORD F-250	158692	159705	96.7			1013		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	117426	117910	67.4			484		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	143866	144204				338		MAINTENANCE/ PARTS
					24	2827.4			183.6	TRANSFER STATION TRUCKS
					388.3	8044.9	0	31573	824.18	SHOP FUEL

TOTALS 388.3 8044.9 0 31573 824.18

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee
Meeting-Minutes August 7th, 2024
Greene County Annex Conference Room, Greeneville,
Tennessee**

MEMBERS PRESENT:

Mayor Kevin Morrison- Budget & Finance Chairman
Tim Smithson – Commissioner
Paul Burkey-Commissioner

Robin Quillen – Commissioner
Brad Peters – Commissioner

ALSO:

Danny Lowery – Director of Finance
Roger Woolsey- County Attorney
David Beverly – Chief Deputy
Matthew Elmore-Solid Waste

Erin Elmore – HR Director
Gary Rector- Highway Dept.
Jim Greene-Solid Waste
Max Lowe-Solid Waste

OTHERS:

Jennifer Castillo Gervasi- Greeneville Radio

Spencer Morrel- Greeneville Sun

CALL TO ORDER:

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, August 7th, 2024 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

APPROVAL OF MINUTES:

Motion to approve the Budget & Finance minutes for the June 27th, 2024 meeting was made by Commissioner Quillen and was seconded by Commissioner Burkey. Motion was approved with no opposition.

BUDGET AMENDMENTS:

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

RESOLUTIONS:

- A. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$145,000 for the Licensed Ambulance Services Essential Equipment Grant for the fiscal year ending June 30, 2025. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- B. A resolution of the Greene County Legislative Body authorizing the appropriation of up to \$500,000 for the CDBG-CV Food Insecurity Grant for the fiscal year ending June 30, 2025. Motion was made to approve by Commissioner Peters and was seconded by Commissioner Burkey. Motion carried.
- C. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Sheriff's Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.
- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Animal Control Department. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.
- E. A resolution to appropriate \$25,000 for Information Technology (I.T.) Maintenance and K9 training from the Sheriff's Departments Law Enforcement Restricted Fund for the fiscal year ending June 30, 2025. Motion was made to approve by Commissioner Smithson and was seconded by Commissioner Quillen. Motion carried.

Greene County Budget and Finance Committee
Meeting-Minutes August 7th, 2024
Greene County Annex Conference Room, Greeneville,
Tennessee

- F. A resolution to appropriate up to \$225,000 to purchase one Volvo Roll-Off for the Solid Waste-Fund 116 for the fiscal year ending June 30, 2025. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

- G. A resolution of the Greene County Legislative Body appropriating a total of \$19,370 to the Other Administrative of Justice, Sheriff's Department, and Jail for the FYE June 30, 2025. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.

- H. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108. Greene County Maintenance County Buildings. Motion was made to approve by Commissioner Quillen and was seconded by Commissioner Peters. Motion carried.

NEXT MEETING:

The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, September 4th, 8:30 A.M. held in the Greene County Annex Conference Room, Greeneville, Tennessee.

AJOURNMENT:

Motion to adjourn was made by Commissioner Burkey at 9:50 A.M. seconded by Commissioner Peters.

Respectfully submitted,
Regina Nuckols
Budget & Finance Secretary

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 24, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Mayor Morrison	Danny Lowery-Budget Director	Erin Elmore-HR
William Dabbs-Comm.	Brad Peters-Comm.	Kathy Crawford-Comm.
John Waddle-Comm.	Roger Woolsey- County Atty.	Kevin Swatsell – Road Supt.
Wesley Holt - Sheriff		

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.
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Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Sheriff Holt and was seconded by Commissioner Crawford to approve the minutes from June 26, 2024. Motion was approved with no opposition.

Reports:

Clinic – Erin Elmore gave the clinic reports for June 2024. There were 179 appointments of which 62 were nurse visits and 102 were provider visits. There were 14 biometric physicals. There were 2 no shows. There were 12 cancelled or re-scheduled visits. The clinic provided 830 prescriptions. Sheriff Holt said that he was very proud of the clinic and he doesn't get any complaints any more. Attorney Woolsey said Lori Holland, who works at Solid waste, told him that the clinic saved her family's life. Mayor said Greene County does its best at supporting employees and providing benefits to the employees. Mayor also stated that he just got back from the regional county mayors meeting and that Greene County was a topic of discussion there because of our self-funded status and the employee clinic. Mayor Potts of Jefferson County is looking to do something and may come up to Greene County and sit down and talk with us. Coincidentally the state plan was telling the county mayors that Greene County had to go away from the self-funded plan and go back to the state plan. Mayor Potts directly asked Mayor Morrison if Greene County had to go away from the self-funded plan to which Mayor Morrison replied, no, they're just telling you that so you won't go away from the state plan and Mayor Morrison again stated that Greene County is totally self-funded with an employee clinic and told Mayor Potts to come check it out. Mayor Morrison said the state plan was telling Mayors that so that maybe they wouldn't leave that state plan due to the high expense of school employees health insurance. Danny Lowery and Attorney Woolsey stated that school insurance is about impossible to afford. Mayor Potts further stated that a lot of school jurisdictions are looking for an alternative. Mayor Morrison advised Mayor Potts that Greene County has a good committee, a good broker, a good plan with BCBS and have our own employee clinic.

Financial - Danny Lowery emailed the financial reports for June, 2024 to the Insurance Committee on July 19, 2024. Danny stated Workers Comp and Liability continue to look good and improve. Medical is leveling off and nothing really exciting going on.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 24, 2024
Greene County Annex Greeneville, Tennessee**

A motion to approve the financial reports was made by Commissioner Peters. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

Discussion:

EAP Issues. Sheriff Holt reminded the committee of the Employee Assistance Program, of which cards were made and given out to the employees. However, when one of his employees called the number on the card, he was told Greene County was not on the EAP plan. Come to find out the EAP program is now with Mutual of Omaha instead of USABLE. Once that was discovered, the employee was given the correct contact number for Mutual of Omaha and when he called the number, he was told they couldn't help him with his problem and would not refer him onto someone else either. Sheriff then inquired with Erin why do we have Mutual of Omaha if they won't help our employees with a problem? Sheriff continued that we are dropping the ball on our employees. Erin then stated that when we switched life insurance, short term disability and long term disability to Mutual of Omaha, EAP program was also switched and unfortunately the EAP program is one of those things you don't think about until you need it and then when you need it, it's very important. Erin continued that Jennifer Smallwood (with Baldwin – f/k/a Trinity) took the blame for that and since it was wrong in the benefit guide they will print new benefit guides. Erin was very adamant in telling Jennifer that we can not have this happen again with Mutual of Omaha. It is not okay! Erin said Jennifer tried calling Mutual of Omaha about the employee and Mutual of Omaha will not discuss much with her because of HIPPA issues. Erin stated that Jennifer told Mutual of Omaha that they can not tell the employee that they can't help them and then not refer them to another source for help and Mutual of Omaha was under the impression, they did in fact try to give him another option. Erin then said that Mutual of Omaha told Jennifer that they did tell him he needed to get a return to work evaluation, but, they never did send him or refer him anywhere else. Sheriff Holt stated that the employee is now getting help from a doctor in Knoxville. Erin further stated and Sheriff Holt agreed that first responders and the like need specific counselors. Attorney Woolsey then questioned why did we switch to Mutual of Omaha if they can't provide the services needed. Erin then stated they are providing the service. Erin then further stated the switch to Mutual of Omaha was not specifically for the EAP program but that the overall bundle of life insurance, short term disability, long term disability and EAP program was more affordable for the Greene County employees. Mayor Morrison then stated that even though the bundle was recommended by our broker and was more affordable for the employees you may not find out the little issues or problems until something like this happens. Attorney Woolsey then asked if we should refer back to our broker on this? Mayor Morrison didn't feel that Chris would have been able to help specifically because he wouldn't know the specifics of the case with this particular employee. Commissioner Peters then asked is the big picture issue that they didn't know how to get the help or the help didn't exist? Erin stated that the help didn't exist. Erin said the employee went to Mutual of Omaha with his issue and he was not helped. Sheriff Holt went on to say that on the Mutual of Omaha flyer, it states that they have a national network of more than 10,000 licensed clinical providers for face-to-face counseling and he just couldn't understand why Mutual of Omaha could not have referred the employee to someone for help. Mayor Morrison remembered the meeting where the insurance bundle was switched from USABLE to Mutual of Omaha which resulted in a savings per paycheck for the employee. However, he doesn't recall in depth details or discussion about the EAP program and that's a specialized

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
July 24, 2024
Greene County Annex Greeneville, Tennessee**

service that thank goodness people don't use very often. Erin stated that she thinks the EAP program is bundled with life insurance so if EAP was switched back to USABLE then it would all have to be switched back but she will confirm with Jennifer. Attorney Woolsey then asked how will Jennifer fix this? Erin stated that Jennifer contacted Mutual of Omaha and relayed to them how unhappy we were with how things were handled with this employee. Erin then read a portion of the email from Jennifer addressing the issue. Commissioner Peters inquired when does the insurance renew? Erin stated July 1st of next year but Jennifer stated EAP can be added at anytime and we do not have to wait til the 7/1 renewal. Attorney Woolsey stated that he expects our consultant to know this service and know the ins and outs and be able to present that to us before we make the change to another provider. Attorney Woolsey stated we should ask Chris and Jennifer if they investigated this service with Mutual of Omaha to make sure it would take care of our needs. Mayor Morrison stated his biggest concern right now is to make sure the employee is being taken care of and all agreed. Erin stated that Chris and Jennifer are planning to come to the August meeting to discuss further. Erin stated that she feels like the employee got the wrong counselor the day he called, which is on them (Mutual of Omaha). Kevin Swatsell then asked if a supervisor could call and tell them about an employee and get help for the employee? Erin stated no, because of HIPPA. Erin stated again that Mutual of Omaha knows we are not happy with the lack of service they provided. Erin stated again that Chris and Jennifer will be at the next meeting in August to talk to the committee and bring solutions and options to take care of this issue. Sheriff Holt mentioned even getting a representative from Mutual of Omaha to come to the meeting.

Other Business.

Motion to adjourn and go into closed session was made by Attorney Woolsey. Motion was seconded by Road Superintendent Swatsell. There was no opposition.

Claims:

Motion was made by Commissioner Crawford and seconded by Commissioner Dabbs to approve TSC-0000135. Claim was approved with no opposition.

Motion to adjourn was made by Attorney Woolsey and seconded by Commissioner Dabbs. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Commission Education Committee

1 July 2024

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular July meeting.

Committee Members in Attendance: Chairman Bill Dabbs, Lloyd Bowers, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Director David McLain was present as well.

Others in Attendance:

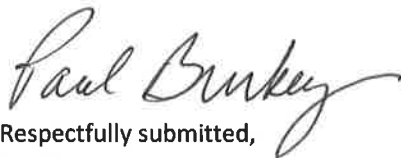
The Committee reviewed the minutes from 1 April meeting. Mr. Bowers made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Mr. McLain had no resolutions to review for this meeting.

Mr. McLain reviewed progress on various Capital Improvement projects. CDMS is nearing completion and construction is underway on the West Greene CTE expansion. Other repairs and projects are in work at various other schools.

Mr. McLain also reviewed recently released TCAP scores. Grades 3-8 have made progress over last year in most tested categories. They also exceeded State of Tennessee average scores in 13 of 21 categories and closed the gap in that comparison on several of the other ones. The biggest challenge remains for grades 3-5 in English Language Arts (ELA).

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Monday August 26, 2024.



Respectfully submitted,
Paul Burkey
Secretary

Greene County Purchasing Committee
June 17, 2024, 5:00 p.m.
Official Minutes

Members Present: Tim White, Jeff Bible, Tim Smithson, Pam Carpenter Nick Gunter, Teddy Lawing, Mayor Kevin Morrison.

Others Present: Krystal Justis, Wesley Holt, Kevin Swatzell, Roger Woolsey.

Chairman Tim White called the meeting to order for the purpose of conducting county business.

Approval of Prior Minutes: The prior minutes from the May 20, 2024 committee meeting, was presented to the committee. Upon motion of Pam Carpenter and seconded by Jeff Bible and an affirmative vote of the committee, the prior minutes were accepted.

Approval of Bid 131-1230 Crushed Stone: After discussion by the committee, the sole bidder Vulcan Materials was accepted after a motion by Nick Gunter and seconded by Tim Smithson and an affirmative vote of the committee.

Approval of Bid 131-1231 Emulsions: After discussion by the committee, the sole bidder Hudson Materials was accepted after a motion by Tim Smithson and seconded by Pam Carpenter and an affirmative vote of the committee.

Approval of Bid 131-1232 PG64-22: After discussion by the committee, Hudson Materials, who was the low bidder, was awarded the bid on motion of Pam Carpenter and seconded by Teddy Lawing and an affirmative vote of the committee.

Approval of Bid 131-1233 Hot Mix: Summers Taylor submitted a bid. This requires no action by the committee. Discussion only.

Approval of Bid 131-1234 Concrete: After discussion by the committee and review of the bids submitted by Summers Taylor, USA Ready Mix and PRI East Tn, the low bid from USA Ready Mix was accepted by the committee, upon motion by Tim Smithson and seconded by Nick Gunter and an affirmative vote of the committee.

Approval of Bid 131-1235 Metal Culvert: After discussion by the committee and review of bids submitted by Straight Path (High Bid) and Weems Excavating (Low Bid), Pam Carpenter made a motion to accept Straight Path (High Bid) and received a second by Jeff Bible. A mixed vote was taken and then a roll call of the committee was taken. Voting YES was Pam Carpenter, Jeff Bible, Nick Gunter, and Tim White. Voting NO was Tim Smithson, Teddy Lawing and Mayor Kevin Morrison (a voting member of the committee). The high bid was accepted from

Straight Path on reasoning that Road Superintendent Kevin Swatzell wanted Straight Path, there was no freight charge regardless of where the culvert was to be delivered.

Approval of Bid 101-1236 Bread: After discussion by the committee, the sole bid submitted by Bimbo was accepted after a motion by Nick Gunter and seconded by Tim Smithson and an affirmative vote of the committee.

Approval of Bid 101-1237 Dairy: After discussion by the committee and review of bids from Mayfield, Borden and Prairie Farm. Tim Smithson made a motion to accept the bid from Mayfield who was the low bidder, a second by Pam Carpenter and an affirmative vote of the committee Mayfield (Low Bidder) was accepted.

Approval of Bid 101-1238 E-Cig: After discussion by the committee the sole bid by Percision Vaper was accepted after a motion by Teddy Lawing and seconded by Jeff Bible and an affirmative vote of the committee.

Approval of Bid 101-1239 Debris Removal Clean Up: After discussion by the committee the sole bid from Weems Excavating was accepted after a motion by Teddy Lawing and seconded by Tim Smithson and an affirmative vote of the committee.

Approval of Bid 101-1240 Police Vehicle: After discussion by the committee and review of bids submitted by Carville Dodge, John Jones Auto Group and CDR, a motion was made by Nick Gunter and second by Teddy Lawing to accept the bid from CDR (Low Bidder). The bid was accepted after an affirmative vote of the committee.

With no further business, a motion to adjourn was made by Nick Gunter and seconded by Teddy Lawing. With no objection, meeting was adjourned.

Respectfully Submitted

Teddy Lawing, Secretary
Greene County Commissioner

6/11/2024
Tuesday 3:30 PM

Jerry Bird
Pamela Carpenter
John Waddle
Hoot Bowers
Tim Ward
Dustin Jeffers
Danny Green
Roger Woolsey
Kelly Dabbs
Jon Waddell
Alan Shipley
Josh Ferguson
Heather Sipe
Nelson Morales

Absent: Teddy Lawing

Approval of Minutes - Hoot 1ST Dustin 2nd
John gave treasure report \$1.7 million in the bank. The acct. will level out soon
adjustments due to shortage of man power
Motion to approve all adjustments - Pam 1st Dustin 2nd passes
Hoot 1st Alan 2nd Treasure report
Jerry is training 6 still short 3 people
Fence & gate still need some work
Hite Construction doing inside work
1 Camera is lacking
Jerry said Idell is moving a small part of the fence
No meeting for 911 in July
Danny 1st Alan 2nd to adjourn

RANGE OVERSIGHT COMMITTEE

JUNE 18, 2024

Members Present:

Tim Ward, Wesley Holt, James McAfee, Tommy Whitehead, Dave Peurifoy, Kevin Morrison, Roger Woolsey and Tim Davis. Quorum was present.

Others Present:

Clifford Lawing, Frank Waddell and Krystal Justis

Motion made by Wesley Holt and seconded by James McAfee to approve minutes from the May 21, 2024 meeting. Motion carried with no opposition.

Roger Woolsey gave update on the roof; Whites has been given 45 more days to set up a time to come and look at the roof and it will be documented.

Broad band is in at the range and Excalibur has been notified. Cameras at the long rifle range have been wired, waiting on Dynamark to install. Kevin Morrison is working on getting the long rifle range dedicated to Terry Canon.

Roger Woolsey is talking with Mountain Motor Sports on sponsorship of side by sides with signage, if they will donate or lease. Committee discussed sponsorships with other companies, with signage at each station and a large sign out front that would hold several sponsorship advertisements.

Update on grant: need a list of plans for the range tied to specific projects, 50 x 75 pavilion, parking, designated cowboy town, paving road. There is also a federal program through June 2025 where you can hire 14–24-year-olds and pay them minimum wage to \$16 per hour to mow/weed eat and be reimbursed 100%. Kevin Morrison will be looking at the value of land for future expansion.

Next meeting will be August 13, 2024 at 8:30 am.

Meeting was adjourned.

*Committee approved
8-13-24
Kevin C. Morrison*

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE SEPTEMBER 16, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JANIS LYNN CALLAHAN	414 N MAIN ST GREENEVILLE TN 377453840	205-532-1448	401 W IRISH ST GREENEVILLE TN 377434809	423-639-2220	
2. DEANA CUTSHALL	727 CEDAR CREEK CAVE RD GREENEVILLE TN 377432746	423-823-8066	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	423-787-7110	
3. SHERRIE L FOWLER	1567 OLD JONESBORO RD CHUCKEY TN 376416082	931-551-5582	1567 OLD JONESBORO RD CHUCKEY TN 376416082	--	
4. DAWN FRASER	1020 WELCOME GROVE RD MOSHEIM TN 378183390	423-422-0006	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-6956	
5. WILLIAM GRAY	160 BLUEBONNET LN GREENEVILLE TN 377435941	423-470-0498	3365 E ANDREW JOHNSON HWY GREENEVILLE TN 377450967	--	
6. HAYLEY SUZANNE GREGORY	108 LYNN AVE GREENEVILLE TN 377435527	423-895-8804	109 W DEPOT ST GREENEVILLE TN 377434907	423-787-2099	
7. ANDREA D. HILL	5870 JONES BRIDGE RD GREENEVILLE TN 377435640	423-620-5156	403 BOHANNON AVE GREENEVILLE TN 377453420	423-639-5501	
8. TANYA T KUYKENDALL	3840 LONESOME PINE TRL GREENEVILLE TN 377455215	423-416-6060	115 MONROE ST GREENEVILLE TN 377430402	423-638-9191	
9. SHERILYN LAWLOR	123 YORK DR GREENEVILLE TN 377456500	423-620-7652	123 YORK DR GREENEVILLE TN 377456500	--	HOPE HENSLEY BELINDA ARWOOD
10. ALBERT KEITH LIVINGSTON	95 RIVER TRACE LN GREENEVILLE TN 377434011	423-638-7251	114 S MAIN ST GREENEVILLE TN 377434922	423-639-6824	
11. ROLAND LUSSIER	190 DOMINIQUE LN GREENEVILLE TN 377434498	321-890-7472	430 AIRPORT RD GREENEVILLE TN 377451824	--	
12. CRYSTAL RICKER	90 BRANDY DRIVE MOSHEIM TN 37818	798-1738	204 N CUTLER ST GREENEVILLE TN 37743	798-1738	
13. STEPHANIE Y SHELTON	149 JIM FOX RD GREENEVILLE TN 377434150	423-470-0258	409 E BERNARD AVE GREENEVILLE TN 377455122	423-639-3276	
14. LAURIE SMITH	15 LOGWOOD LN GREENEVILLE TN 377458314	423-552-3335	11511 REED HARTMAN HWY CINCINNATI OH 452412421	--	
15. TWYLA TRETT	204 N CULTER ST GREENEVILLE TN 37745	798-1738	204 N CULTER ST GREENEVILLE TN 37745	798-1738	
16. CANDIDA GEORGINA TWEED	100 DRIFTWOOD CIR GREENEVILLE TN 377454009	423-972-2848	100 DRIFTWOOD CIR GREENEVILLE TN 377454009	--	
17. ELIZABETH WARDREP	7835 NEWPORT HWY GREENEVILLE TN 377433497	423-525-2038	3811 E ANDREW JOHNSON HWY GREENEVILLE TN 377450629	--	
18. CYNTHIA LYNN WISECARVER	4000 N MOHAWK RD MOHAWK TN 378104830	423-312-6405	4050 N MOHAWK RD MOHAWK TN 378104830	--	
19. ALEXIS MICHAELA WOODHEAD	7305 NEWPORT HWY GREENEVILLE TN 377433492	865-712-5343	2815 NEWPORT HWY GREENEVILLE TN 377433459	--	



Devi Bryant
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

9/21/2024
 DATE

**A RESOLUTION TO AMEND THE 2024-2025 FISCAL YEAR
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR
SPARC GRANT**

WHEREAS, the Greene County Board of Education has approved budgeting \$92,862.50 from our Unassigned Fund Balance for state SPARC Grant,

WHEREAS, the following appropriations will be amended:

DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE

39000	Unassigned Fund	<u>\$92,862.50</u>
Total adjustment to beginning budgeted fund balance:		<u>\$92,862.50</u>

SPARC GRANT

71300 599	Other-STEM Engineering	\$22,049.00
71300 730	Equipment	<u>\$70,813.50</u>

INCREASE IN APPROPRIATIONS \$92,862.50

NOW, THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session, this 16th day of September 2024, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

County Mayor

Greene County Education Committee
Sponsor



County Attorney

County Clerk

A.

**RESOLUTION AUTHORIZING EXPENDITURE OF FUNDS
FROM THE ANIMAL CONTROL VACCINATION RESTRICTED FUND TO PURCHASE ONE
TRUCK AND CORRESPONDING EQUIPMENT FOR THE ANIMAL CONTROL
DEPARTMENT NOT TO EXCEED \$65,000
FOR THE FYE JUNE 30, 2025**

WHEREAS, the Greene County Animal Control Department is in need of one new animal control truck and corresponding equipment to perform their duties; and

WHEREAS, The Animal Control department is collecting \$2.00 for each cat and dog that is vaccinated in Greene County and is set aside to pay for capital expenditures; and

WHEREAS, it is in the best interest of Greene County to approve the purchase of this Animal Control truck and equipment with the total cost not to exceed sixty-five thousand dollars (\$65,000.00); and

THEREFORE, let the General Fund budget be amended to the following:

DECREASE UNASSIGNED FUND BALANCE

34630	Committed for Public Health & Welfare	<u>\$65,000</u>
	Total Decrease to Committed for Public Health & Welfare	<u><u>\$65,000</u></u>

INCREASE APPROPRIATIONS

55120	RABIES AND ANIMAL CONTROL	
	718 Motor Vehicles	<u>\$65,000</u>
	Total Increase to Appropriations	<u><u>\$65,000</u></u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of September, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance Committee

Sponsor

County Clerk



County Attorney

B.

**RESOLUTION AUTHORIZING THE APPROPRIATION OF \$69,710 IN OPIOID
SETTLEMENT FUNDS RESTRICTED FOR THE USE AS SET FORTH BY THE OPIOID
ABATEMENT COUNCIL
FOR THE FYE JUNE 30, 2025**

WHEREAS, the Greene County Legislative Body has previously allocated opioid settlement funding to various organizations to carry out the directives set forth by the Tennessee Opioid Abatement Council; and

WHEREAS, at the conclusion of the FYE June 30, 2024, there were remaining funds to be expended for the Greene County Drug Court and Law Enforcement LEADS program; and

WHEREAS, it is in the best interest of Greene County to approve the appropriation of those remaining funds back to those organizations to fulfil the requirements set forth by the Tennessee Opioid Abatement Council ; and

THEREFORE, let the General Fund budget be amended to the following:

39000	Unassigned Fund Balance	\$ 69,710
	Total Decrease to Unassigned Fund Balance	<u>\$ 69,710</u>

INCREASE APPROPRIATIONS

58500 CONTRIBUTIONS TO OTHER AGENCIES		
316 850	Greene County Drug Court	\$ 62,295
316 851	Law Enforcement	<u>7,415</u>
	Total Increase to Appropriations	<u>\$ 69,710</u>

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 16th day of September, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as above.

County Mayor

Budget and Finance Committee
Sponsor

County Clerk

Royce Woolley

County Attorney

C.

A RESOLUTION TO APPOINT MEMBERS TO THE VARIOUS GREENE COUNTY COMMITTEES AND BOARDS

WHEREAS, it is necessary in the daily function and efficiency of Greene County Government to appoint members to serve on certain Greene County Committees; and

WHEREAS, T.C.A. § 5-6-106(c) provides that the County Mayor shall appoint members of county boards and commissions; and

WHEREAS, such appointees shall be subject to confirmation by the Greene County Legislative Body; and

WHEREAS, attached as Exhibit "A" to this Resolution is the Greene County Mayor's appointments for the various committees, boards, and commissions, subject to the approval of the Greene County Legislative Body.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of September, 2024, a quorum being present and a majority is voting in the affirmative that the Greene County Mayor's appointments for the various committees, boards, and commissions (attached as Exhibit "A") is approved as presented.

Kathy Crawford
Sponsor

County Mayor

County Clerk

Roger A. Woolsey
County Attorney

D.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Greene County Committees
September 2024

**Changes noted by highlights
Term on Committee:

Committee Description:

Member Names:

Animal Control Committee Chris Cutshall, Ex Officio Notify: Roger Woolsey	1	Lisa Anderson - 7th District	
	2	Chase Murray - 2nd District	
	3	Robin Quillen - 3rd District	
	4	Lyle Parton - 4th District	
	5	Jeffrey Bible - 6th District	
	6	Teddy Lawing - 7th District	
	7	Larkin Clemmer - 6th District	
Audit Committee	1	Tonya Easley	
	2	Mickey Ellis	
	3	Thomas "Tommy" Love, Chairman	
	4	Dr. Michelle Freeman	
	5	Benjamin Gall	
Beer Board Committee	1	Bill Dabbs, 4th District	
	2	Josh Arrowood, 2nd District	
	3	Gary Shelton, 5th District	
Budget Committee Notify: David McLain Regina Nuckols Kevin Swatsell & Julie	1	Danny Lowery, Budget Director	Ex Officio
	2	Kevin Morrison - County Mayor	
	3	Paul Burkey, 7th District	
	4	Tim Smithson, 4th District	
	5	Robin Quillen, 3rd District	
	6	Brad Peters, 2nd District	
Building Code Committee Tim Tweed	1	Jan Kiker, 3rd District	
	2	Brad Peters, 2nd District	
	3	Pamela Carpenter, 5th District	
	4	Larkin Clemmer, 6th District	
	5	Lyle Parton, 4th District	
	6	Tim Smithson - 4th District	
	7	Nick Gunter - 1st District	
Building Code Appeals Comm. <i>formed 2008</i> Tim Tweed	1	Heather Sipe, EMA Director	
	2	Dena Fillers	
	3	Jeff Idell, Construction	
	4	John Jacobs, Structural Engineer	
	5	Sam Riley, Realtor	
	6	Tim White, - 1st District	
	7	Dave Wright, Architect	
Telecom Cable Broadband	1	Lisa Anderson, 7th District	
	2	Chase Murray, 2nd District	
	3	Robin Quillen, 3rd District	
	4	Josh Arrowood, 2nd District	
	5	Nick Gunter, 1st District	
	6	Woolsey, Roger, County Attorney	
	7	Paul Burkey, 7th District	
Civil Service Board <i>serve three-year terms</i> <i>appointed in January</i>	1	Douglas Payne	2027
	2	Ron Metcalf	2028
	3	Dr. Charles Montgomery	2027

EXHIBIT

A

Education Committee David McLain - Ex Officio	1	David McLain, School Director	Ex Officio
	2	Larkin Clemmer, 6th District	
	3	Hoot Bowers, 5th District	
	4	Paul Burkey, 7th District	
	5	Bill Dabbs, 4th District	
	6	Jan Kiker, 3rd District	
	7	Kathy Crawford, 1st District	
	8	Dale Tucker, Community Rep	

Emergency Medical Services	1	Kevin Morrison - County Mayor	Ex Officio
	2	Heather Sipe, EMA Director	
	3	Robin Quillen, 3rd District	
	4	Cal Doty, City Mayor	
	5	Dr. John Kitsteiner	Current Med. Director
	6	Kathy Crawford, 1st District	
	7	Erin Elmore, Human Resource Director	
	8	Ginny Kidwell, Town Alderman	
	9	Robin Roberts, Ballad CHE	Nurse Director
	10	Eric Carroll, Ballad CEO	

Agriculture Extension Committee Appointed in January	1	Kevin Morrison, County Mayor	Ex Officio
	2	Kim Casteel	2029
	3	Jason Cobble, 3rd District	2025
	4	Vera Ann Myers	2028
	5	Ryan Ricker	2029
	6	Rusty Ottinger	2025
	7	Gary Shelton, 5th District	2025
	8	John Waddle, 6th District	2028

Ethics Committee	1	Nathan Holt, Trustee	Elected Official
	2	Josh Arrowood, 2nd District	
	3	Gary Shelton, 5th District	
	4	Jason Cobble, 3rd District	
	5	Tim Smithson, 4th District	
	6	Lisa Anderson, 7th District	
	7	John Waddle, 6th District	
	8	Kathy Crawford, 1st District	

Board of Equalization	1	Bill Wildman	
	2	Phil Gentry	
	3	Wayne Phillips	
	4	Marc Pillar	
	5	Joseph Wildman, Chairman	

Greene County Health & Safety (Debris Ordinance) Tim Tweed	1	Lyle Parton, 4th District	
	2	Jan Kiker, 3rd District	
	3	Chase Murray, 2nd District	
	4	Robin Quillen - 3rd District	
	5	Kathy Crawford - 1st District	
	6	Gary Shelton - 5th District	
	7	Lisa Anderson, 7th District	

Greene County Health & Safety Appeals (Debris Ordinance Appeals Board) Tim Tweed	1	Nick Gunter, 1st District	
	2	Lloyd "Hoot" Bowers, 5th District	
	3	Bill Dabbs, 4th District	
	4	Jeff Bible, 6th District	
	5	Pam Carpenter, 5th District	
	6	Brad Peters, 2nd District	
	7	Teddy Lawing, 7th District	

Greene County Records Committee

1	Bland Justle	
2	Jason Cobble, 3rd District	
3	Tim Massey	Chairman/Historian
4	Jeff Bible, 6th District	
5	Erin Evans	Librarian
6	Karen Ottinger	Vice Chairman
7	Lori Bryant	Secretary
8	Madge Walker	
9	Josh Arrowood, 2nd District	
10	Chancellor Douglas Jenkins	

Health Board*4 year terms** Appointments done in January
of term expiration reappointed

1	Jamie Hensley, Health Dept. Director	Ex Officio
2	Carmelia Alexander, RN	2025
3	Dr. John Boys	2026
4	Kevin Morrison - County Mayor	Current Term
5	Alan B Corley - Pharmacist	2028
6	Wendy Snapp- Coordinated Health Dir	2025
7	Dr. Michael J. O'Dell - Physician	2026
8	Dr. Craig Shepard - Dentist	2027
9	Doug Woolsey - Veterinarian	2028
10	Jackie Neas, Community Member	2025

Investment Committee

1	Nathan Holt - Trustee	
2	Robin Quillen, 3rd District	
3	Larkin Clemmer, 6th District	
4	John Waddle, 6th District	
5	Paul Burkey, 7th District	
6	Tim Smithson, 4th District	
7	Brad Peters, 2nd District	

Insurance CommitteeJohn McInturff
Jennifer Smallwood - Trinity
Chris Poynter - Trinity
Brian Lockhart - BCBS
Beth McNeese - Insurance Clerk
Kim Peterson - TriState Claims
Leslie Jones- Clinic Director

1	Kevin Morrison - Co. Mayor	
2	Wesley Holt - Sheriff	
3	David McLain	
4	Roger Woolsey, County Attorney	
5	Danny Lowery, Budget Director	
6	Kevin Swatsell, Hwy. Superintendent	
7	Erin Elmore, HR Director	
8	John Waddle, 6th District	
9	Bill Dabbs, 4th District	
10	Kathy Crawford, 1st District	
11	Brad Peters, 2nd District	

Kinser Park Oversight Committee

1	Bill Dabbs, 4th District	
2	Lyle Parton, 4th District	
3	Dawson Peake	
4	Tim Smithson, 4th District	
5	Pam Carpenter, 5th District	

Law Enforcement Committee

1	Wesley Holt, Sheriff	Ex. Officio
2	Jeffrey Bible, 6th District	
3	Chase Murray, 2nd District	
4	Lloyd "Hoot" Bowers, 5th District	
5	Kathy Crawford, 1st District	
6	Lyle Parton, 4th District	
7	Teddy Lawing, 7th District	
8	Gary Shelton, 5th District	

Local Library Board <i>3 year term</i>	1	Sangela Blue	1/20/2026 County
	2	To Be Determined-	Term City
	3	Nancy Southerland	1/20/2026 County
	4	Erin Stayton	1/20/2027 City
	5	Susan Brandon	1/19/2025 City
	6	Teddy Lawing, 7th District	Term of Office- County
	7	Eleanor G'Fellers (Chair)	1/20/2028

9-1-1 Representatives <i>(911 Board)</i>	1	Dustin Jeffers, Police Chief	Mosheim Rep
	2	Danny Greene, Police Chief	Tusculum Rep
	3	Tim Ward, Greeneville Alderman	Greeneville Rep
	4	Alan Shipley, Fire Chief	Greeneville Rep
	5	John Waddle, 6th District	
	6	Josh Ferguson, Police Chief	Baileyton Rep
	7	Teddy Lawing, 7th District	
	8	Pamela Carpenter, 5th District	
	9	Lloyd "Hoot" Bowers, 5th District	

Personnel Policies Committee Mayor Morrison - Ex. Officio Roger Woolsey, County Attorney Erin Elmore, HR Director	1	Brad Peters, 2nd District	
	2	Pam Carpenter, 5th District	
	3	Nick Gunter, 1st District	
	4	Robin Quillen, 3rd District	
	5	Teddy Lawing, 6th District	
	6	Jan Kiker, 3rd District	
	7	Lisa Anderson, 7th District	

Planning Commission <i>(Serve four-year terms)</i> Advising: Amy Tweed Tim Tweed Roger Woolsey Kevin Morrison, County Mayor	1	Lyle Parton, 4th District	County Term of Office
	2	Gwen Lilley	2026
	3	Jason Cobble, 3rd District	County Term of Office
	4	Nick Gunter, 1st District	County Term of Office
	5	Gary Rector	2028
	6	Edwin Remine	2028
	7	Becky Rideout	2028
	8	Phillip Ottinger	2026
	9	Sam Riley	2026

Property Sales Committee <i>Appointed by County Mayor</i>	1	Kevin Morrison, County Mayor	
	2	Lyle Parton, 4th District	
	3	Lisa Anderson, 7th District	
	4	Jeffrey Bible, 6th District	
	5	Paul Burkey, 7th District	
	6	Jason Cobble, 3rd District	
	7	Nick Gunter, 1st District	

Purchasing Committee <i>5 members including County Mayor- per law</i>	1	Kevin Morrison, County Mayor	
	2	Teddy Lawing, 7th District	
	3	Pamela Carpenter, 5th District	
	4	Tim White, 1st District	
	5	Tim Smithson, 4th District	
	6	Jeff Bible, 6th District	
	7	Nick Gunter, 1st District	

Range Oversight Committee Police Chief & Sheriff are Terms of Office Also Notify Clifford Lawing Krystal Justis Roger Woolsey Mayor Morrison	1	Tim Ward	
	2	Wesley Holt, Sheriff	
	3	Dick Fawbush, Community Rep	
	4	Rocco Preston	
	5	Brian Click	
	6	James McAfee	
	7	Jerry Strom	
	8	Tommy Whitehead	
	9	Dave Purifoy	
	10	Tim Davis, Greeneville PD	
	11	Tanner Collins	

Regional Library Board	1	Susan Brandon	2026
	2	Elanor G'Fellers	2028

Regional Solid Waste <i>six year terms</i>	1	Jim Greene, Solid Waste Director	Perpetual - County
	2	Jessie Beth Miller	2026-County
	3	TBD- City Alderman	2027- City
	4	William Barner	Perpetual
	5	Jeff Taylor	Perpetual
	6	Hauser, Joel	2028
	7	Alan Corley	Term of Office-Tusculum
	8	Brad Peters	Term of Office-County

Road & Highway Committee	1	Chase Murray, 2nd District	
	2	Lloyd "Hoot" Bowers, 5th District	
	3	Gary Shelton, 5th District	
	4	Josh Arrowood, 2nd District	
	5	Bill Dabbs, 4th District	
	6	John Waddle, 6th District	
	7	Tim White, 1st District	

Solid Waste Committee	1	Nick Gunter, 1st District	
	2	Brad Peters, 2nd District	
	3	Larkin Clemmer, 6th District	
	4	Jan Kiker, 3rd District	
	5	Jeffrey Bible, 6th District	
	6	Pamela Carpenter, 5th District	
	7	Tim Smithson, 4th District	

Board of Zoning Appeals <i>Appointed to 5 yr. Staggered Terms</i>	1	Beth Douthat	2027
	2	David Crum	2027
	3	Bill Dabbs, 4th District	Term of Office
	4	Kathy Crawford, 1st District	Term of Office
	5	Robert Wilhoit	2028
	6	Jason Smith	2028
	7	Holly Brooks	2028

Advising:
Tim Tweed
Amy Tweed
Roger Woolsey

Industrial Development Board <i>*Appointed to staggered terms by City and County</i>			expires:
	1	Kevin Morrison, County Mayor	Term of Office - County
	2	Alan Corley, Mayor of Tusculum	2028 (4 yr) - County
	3	Rick Cunningham, Mayor of Mosheim	2028 (4 yr) - County
	4	Jamie Tilson	2028(4 yr) - County
	5	Steve Harbison	2028 (6 yr) - County
	6	Scott Niswonger	2028 (6 yr) - County
	7	Jerry Fortner	2028 (6 yr) - County
	8	Tom Hopson	2028 (6 yr) - County
	9	Cal Doty, Mayor of Greeneville	Term of Office - City
	10	Chuck Whitfield	2026 (2 yr) - City
	11	Brian Click	2026 (2 yr) - City
	12	Brandon Hull	2026(6 yr) - City
	13	Doug Debusk	2026 (6 yr)- City
	14	Ginny Kidwell	2026(6 yr) - City
	15	John Loven	2030(6 yr) - City
16	Kent Bewley	2026(6 yr) - City	

A RESOLUTION TO APPROPRIATE UP TO \$58,000 FOR THE PURCHASE OF A BILLING AND CHARTING SYSTEM FOR EMERGENCY MEDICAL SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2025

WHEREAS, the Greene County Emergency Medical Service Department (EMS) is having extreme difficulty documenting and processing claims and incidents with its current software system, and;

WHEREAS, EMS has researched and compared what surrounding counties use and recommend for their documentation and billing, and;

WHEREAS, EMS has determined that it is the best interest of the department and community to purchase a new software billing and charting system for up to fifty-eight thousand dollars (\$58,000), and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in a regular session on this 16th day of September 2024 a quorum being present and a majority voting in the affirmative, that the budget be amended as below:

DECREASE IN FUND BALANCE

39000 Unassigned Fund Balance	\$ 58,000
Total Decrease in Fund Balance	<u>\$ 58,000</u>

INCREASE IN APPROPRIATIONS

55130 Emergency Medical Services	
317 Data Processing Services	\$ 58,000
Total Increase in Appropriations	<u>\$ 58,000</u>

County Mayor

Budget and Finance Committee
Sponsor

County Clerk



County Attorney

E.

**AMENDED RESOLUTION TO APPROPRIATE THE OPIOID SETTLEMENT
PROCEEDS RECEIVED BY GREENE COUNTY IN APRIL 2024 PURSUANT TO THE
2021 OPIOID ABATEMENT COUNCIL ACT SETTLEMENT TO TAKOMA
REGIONAL HOSPITAL D/B/A/ STRONG FUTURES**

WHEREAS, a Resolution that was approved by the Greene County Legislative Body on March 18, 2024, allocating \$330,064.50 to the Takoma Regional Hospital d/b/a/ Strong Futures conditioned on the Strong Futures program being able to relocate its Living Center program from the former Takoma Hospital building on or before June 30, 2024, enabling Greene County to advance the renovation of the building for county offices; and

WHEREAS, because of unexpected issues beyond the control of Takoma Regional Hospital d/b/a/ Strong Futures, the Strong Futures Living Center was not able to meet that deadline but have now vacated the fourth floor of the former Takoma Hospital building allowing the County to move forward with the renovation of the building for county purposes; and

WHEREAS, the Greene County Budget and Finance Committee met on the 4th day of September, 2024 and recommended that the original Resolution to appropriate the proceeds received from the Opioid Settlement Proceeds resulting from the 2021 Opioid Abatement Council Act be amended to allocate those funds to Takoma Regional Hospital d/b/a/ Strong Futures as the Strong Futures Living Center has now vacated the former Takoma Hospital building and further, recognizing the valuable services that the Strong Futures programs provide to our community;

THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body, meeting in regular session on the 16th day of September, 2024, a quorum being present and a majority voting in the affirmative, that the proceeds Greene County received in April 2024 from the

F.

2021 Opioid Abatement Council in the amount of \$330,064.50 be allocated to Takoma Regional Hospital d/b/a/ Strong Futures to provide continued support for that entity's programs.

Budget and Finance Committee
Sponsor

County Clerk

County Mayor

Roger Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**RESOLUTION AUTHORIZING THE COUNTY MAYOR
TO EXECUTE QUITCLAIM DEED**

WHEREAS, Michael and Tyra Cortez own jointly 11.6 acres of land in the 15th Civil District of Greene County, Tennessee on East Andrew Johnson Highway; and

WHEREAS, an unnamed fifty-foot road right-of-way, dedicated in 1975 when the J. L. Sweeney property was subdivided, was never constructed or developed to subdivision standards nor accepted as a county road (a copy of the unrecorded plat is attached hereto as Exhibit A); and

WHEREAS, the surveyed undeveloped road right-of-way appears to have no access to a county road and has essentially been undisturbed without any evidence of a road being laid out or built on the right-of-way, nor is there any evidence right-of-way has been utilized for the past fifty years (SEE attached Exhibit B-map from the Assessor of Property's office); and

WHEREAS, said road right-of-way is not presently, nor has said roadway ever been on the County Road List, nor has said road right-of-way ever been maintained by Greene County; and

WHEREAS, the Cortez family owns the property on each side of the back portion of the said right-of-way for approximately 300 feet on the east end of the right-of-way until it ends and have requested that Greene County quitclaim that 300 foot section of the right-of-way to them; and

WHEREAS, after reviewing the history of the road right-of-way, its usage and verifying ownership of all parcels touching or fronting that section of the right-of-way, that it would be in the best interests of the citizens of Greene County to quitclaim that approximately 300 foot section of the road right-of-way (SEE attached Exhibit C – plat of the right-of-way to be conveyed) to Michael and Tyra Cortez who own all property on each side of that section of the right-of-way.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of September, 2024, a quorum being present and a majority is voting in the affirmative that Greene County does hereby abandon any interest that it may have in the approximately 300 feet on the east end of the right-of-way above described and shown on Exhibits A, B, & C attached to this resolution.

G.

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

BE IT FURTHER RESOLVED that the County Mayor is authorized to execute a quitclaim deed conveying that section of road right-of-way to Michael and Tyra Cortez, the owners of the property adjoining each side of that section of the right-of-way, transferring any right or interest that Greene County may have in that section of the right-of-way to them.

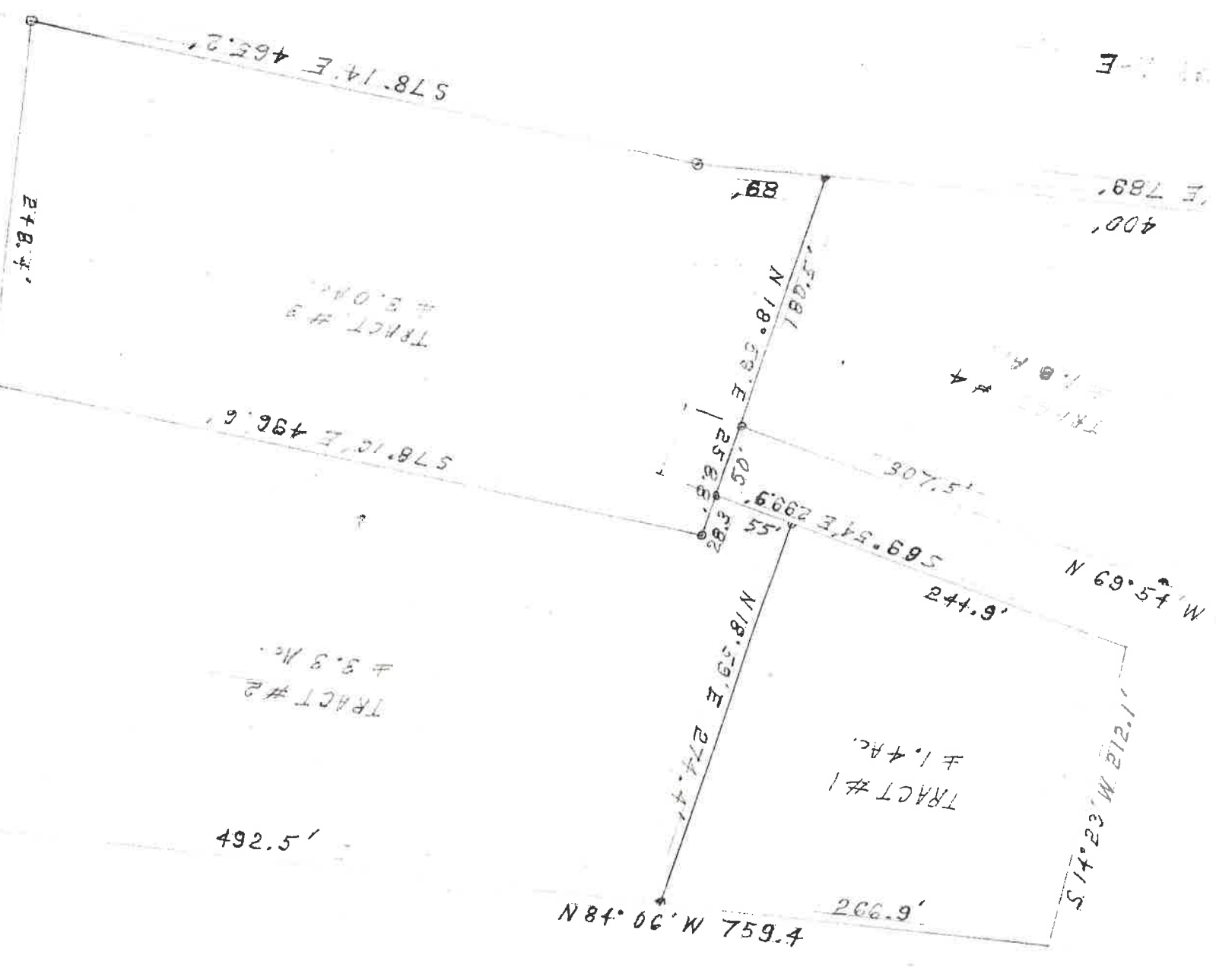
Brad Peters
Sponsor

County Mayor


County Attorney

County Clerk

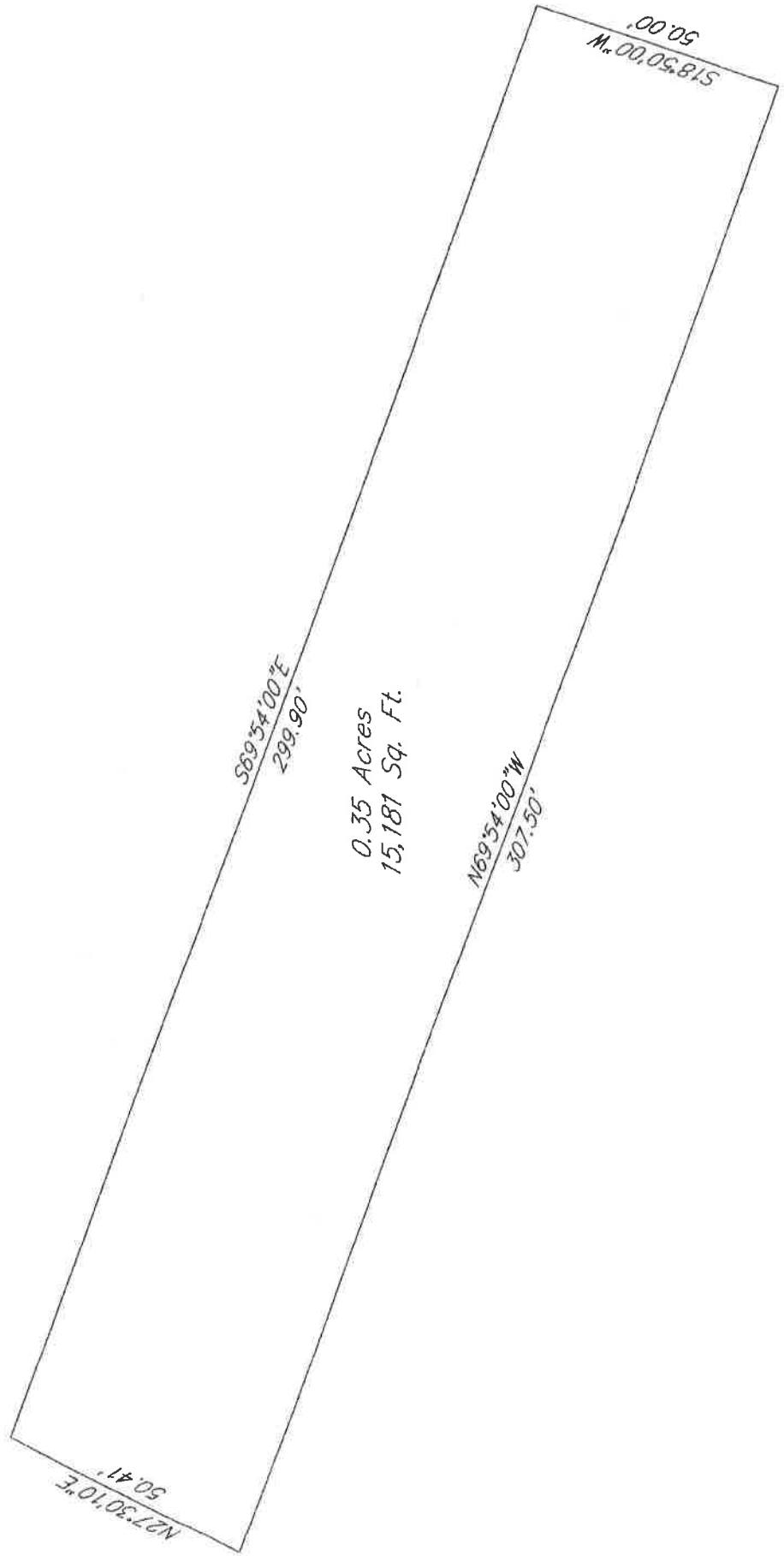
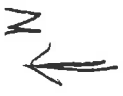
Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781



EXHIBIT

A





EXHIBIT

C

**A RESOLUTION TO REMOVE THE LAW ENFORCEMENT POWERS OF
THE OFFICE OF CONSTABLE IN GREENE COUNTY, TENNESSEE
(1st Reading)**

WHEREAS, overall improvements have been made over the years in the capability, professionalism and efficiency of the office of Sheriff in Greene County regarding patrol and law enforcement; and

WHEREAS, the lack of required training in law enforcement and the independence of constables from the Sheriff has made the exercise of law enforcement (conservator of the peace) powers by constables objectionable in Greene County; and

WHEREAS, Tennessee Code Annotated Section 8-10-109 (b)(1)(A) authorizes the Greene County Legislative Body to remove the law enforcement (conservator of the peace) powers of the office of constable upon two-thirds (2/3) majority vote in two consecutive meetings; provided, any such action by the Greene County Legislative Body to remove such law enforcement powers shall apply to constables elected for terms of office following the expiration of the term of office of constables in office at the time such action is taken by the Greene County Legislative Body.

NOW THEREFORE, BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 16th day of September, 2024, a quorum being present and a two-thirds (2/3) majority voting in the affirmative that the law enforcement (conservator of the peace) powers of the office of constable in Greene County, Tennessee are hereby removed.

BE IT FURTHER RESOLVED that removal of the law enforcement (conservator of the peace) powers of the office of constable currently in office shall apply following the expiration of the term of office of constables in office at the time such action is taken by the county legislative body pursuant to Tennessee Code Annotated Section 8-10-109 (b)(1)(B).

BE IT FURTHER RESOLVED, that the County Clerk, after an affirmative vote at the 2nd Reading, shall send a copy of this resolution to the current holders of the office of Constable, to the Sheriff, and to the County Election Commission for Greene County.

Lloyd Bowers & Teddy Lawing
Sponsors

County Clerk

County Mayor



County Attorney

H.

Greene County Attorney

Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781