

AGENDA
GREENE COUNTY LEGISLATIVE BODY
6:00 p.m. Monday, October 21, 2024

**The Greene County Commission will meet at the Greene County Courthouse on Monday,
October 21, 2024, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

Call to Order

- *Invocation – Commissioner Brad Peters
- *Pledge to Flag – Commissioner Jan Kiker

Proclamations

For the Greater Good

Public Hearing

Approval of Prior Minutes

Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Reports
- Committee Minutes

Election of Notaries

Old Business

Resolutions

- A. Consideration of A Resolution Temporarily Waiving All Building Permit Fees Associated with the Repair/Replacement of Homes, Businesses, and Structures Damaged as a result of Hurricane Helene for a Period of Ninety (90) Days
- B. Consideration of A Resolution of the Greene County Legislative Body Appropriating a total of \$11,505 Allocated to the Other Administrative of Justice, Sheriff's Department for the Fiscal Year Ending June 30, 2025
- C. Consideration of A Resolution of the Greene County Legislative Body Appropriating Funds to the Emergency Medical Services Department for the Purchase of Three Fully Equipped Convalescent Vans for the FYE June 30, 2025
- D. Consideration of A Resolution of the Greene County Legislative Body to Appropriate \$11,100 to the Animal Control Department for Funds Received from the Sale Obsolete Equipment for FYE June 30, 2025
- E. Consideration of A Resolution to Declare County Owned Property Surplus, Obsolete, or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A)
- F. Consideration of A Resolution Authorizing the County Mayor on behalf of Greene County to purchase the Hal Henard Convenience Center Property from the Greene County Board of Education and the Town of Greeneville

Other Business

- Consideration to approve the sale of alcohol at the Appalachian Renaissance Faire of Tennessee, the first weekend of November. (See attached letter)

Adjournment

Closing Prayer – Commissioner Nick Gunter

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

****THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, NOVEMBER 18, 2024****

****THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, NOVEMBER 7, 2024, AT 12:00 P.M. ****

GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES

****THE ANNEX AND COURTHOUSE WILL BE CLOSED TUESDAY, NOVEMBER 5, 2024, FOR ELECTION DAY****

****THE ANNEX AND COURTHOUSE WILL BE CLOSED MONDAY, NOVEMBER 11, 2024, FOR VETERANS DAY****

****THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, NOVEMBER 10, 2024****

****THE ANNEX AND COURTHOUSE WILL BE CLOSED THURSDAY, NOVEMBER 28, 2024, AND FRIDAY, NOVEMBER 19, 2024, FOR THE THANKSGIVING HOLIDAY****

****THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, NOVEMBER 30, 2024****

GREENE COUNTY COMMISSION COMMITTEE MEETINGS

OCTOBER 2024

MONDAY, OCTOBER 21	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
WEDNESDAY, OCTOBER 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, OCTOBER 29	8:30 A.M.	ZONING APPEALS	ANNEX

NOVEMBER 2024

MONDAY, NOVEMBER 4	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, NOVEMBER 5		HOLIDAY- ELECTION DAY	COURTHOUSE & ANNEX
WEDNESDAY, NOVEMBER 6	8:30 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, NOVEMBER 7	6:00 P.M.	AGRICULTURE COMMITTEE	UT EXTENSION OFFICE
MONDAY, NOVEMBER 11		HOLIDAY- VETERANS DAY	COURTHOUSE & ANNEX
TUESDAY, NOVEMBER 12	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, NOVEMBER 12	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, NOVEMBER 14	3:30 P.M.	EMS BOARD	ANNEX
MONDAY, NOVEMBER 18	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, NOVEMBER 26	8:30 A.M.	ZONING APPEALS	ANNEX
WEDNESDAY, NOVEMBER 27	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
THURSDAY, NOVEMBER 28		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX
FRIDAY, NOVEMBER 29		HOLIDAY- THANKSGIVING	COURTHOUSE & ANNEX

DECEMBER 2024

MONDAY, DECEMBER 2	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
WEDNESDAY, DECEMBER 4	8:30 A.M.	BUDGET & FINANCE	ANNEX
TUESDAY, DECEMBER 10	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, DECEMBER 10	3:30 P.M.	911 BOARD	ANNEX
MONDAY, DECEMBER 16	6:00 P.M.	COUNTY COMMISSION	COURTHOUSE
TUESDAY, DECEMBER 24		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
WEDNESDAY, DECEMBER 25		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
THURSDAY, DECEMBER 26		CHRISTMAS HOLIDAY	COURTHOUSE & ANNEX
TBD		INSURANCE COMMITTEE	ANNEX
TUESDAY, DECEMBER 31	8:30 A.M.	ZONING APPEALS	ANNEX

****THIS CALENDAR IS SUBJECT TO CHANGE****

STATE OF TENNESSEE
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY
SEPTEMBER 16, 2024

The Greene County Legislative Body was in session on September 16, 2024 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top) in the Courthouse.

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Chase Murray gave the invocation. Commissioner Lisa Anderson led the Pledge to the Flag.

Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White were present. Commissioner Quillen was absent. There was 20 present and 1 absent.

PROCLAMATIONS

20TH ANNIVERSARY OF THE GOVERNOR'S EARLY LITERACY FOUNDATION OCTOBER 1, 2024

Mayor Morrison presented the Proclamation for the 20th Anniversary of the Governor's Early Literacy Foundation to Ruth Burkey, Coordinator for the Imagination Library Program. Mayor Morrison announced, I do hereby proclaim October 1, 2024 as a day of celebration honoring the 20th Anniversary of the Governor's Early Literacy Foundation in Greene County, Tennessee and urge all citizens to join me in this worthy observance.

In Greene County, there are currently over 2900 children enrolled in the Dolly Parton Imagination Library Program and for 2024, over 26,000 books have already been delivered.

BREAST CANCER AWARENESS MONTH

Mayor Morrison presented the Proclamation for Breast Cancer Awareness Month to Nickie Sentelle on behalf of the memory of Christy Yonz Bowlin, who passed away July 15, 2021 after a courageous three and a half year battle with breast cancer.

Mayor Morrison announced, I do hereby proclaim the month of October 2024 as Breast Cancer Awareness Month in Greene County and urge our fellow citizens to become aware of the impact that breast cancer has on our community and to support the fight against breast cancer so that we may some day defeat this terrible disease.

AGENT ORANGE AWARENESS MONTH

Mayor Morrison presented the Proclamation for Agent Orange Awareness Month to Larry Henderson, Veterans of Foreign War Commander of Greeneville.

Mayor Morrison announced, I do hereby proclaim the month of October 2024 as Agent Orange Awareness Month in Greene County and urge our fellow citizens to become aware of, support and assist these veterans of Vietnam who were exposed to and suffering from the debilitating effects of Agent Orange.

PREGNANCY AND INFANT LOSS AWARENESS

Mayor Morrison presented the Proclamation for Pregnancy and Infant Loss Awareness to Mark Laughlin and his family to accept Proclamation.

Mayor Morrison announced, I do hereby proclaim the month of October 2024 as Pregnancy and Infant Loss Awareness month in Greene County and our fellow citizens to become aware of these losses on our community and to support the families mourning there losses.

BULLYING PREVENTION AND AWARENESS MONTH

Mayor Morrison presented the Proclamation of Bullying Prevention and Awareness Month to Whitney Holt of Frontier Health.

Mayor Morrison announced, I do hereby proclaim October 2024 Bullying Prevention And Awareness Month in Greene County and ask that all Greene County schools, parents, recreation programs, religious institutions, and community organizations be encouraged to engage in a variety of awareness and prevention activities designed to make our communities safer for all children and adolescents.

PUBLIC HEARING

Commissioner Peters called on Brook Cutshaw to speak in regard to August Commission Meeting on Resolution I: Resolution Adopting a Temporary Moratorium on Commercial Water Pumping Facilities in an A-1 Designated Zone. Mr. Cutshaw stated he is concerned with the Hampton Springs and that A-1 Zoning is not suited for this operation.

Marie Marsh, 860 Andrew Johnson Hwy, Chuckey, Tennessee, who is the chairman of the Friends of the Constables Association, spoke in support of keeping constables in Greene County. She said she believes they play vital role in their local districts, and that as the county's population grows, constables should remain. She also noted that a member of the community donated \$2,295 to the Friends of the Constables Association. The funds will be used to help provide equipment to the county's constables. She said, "They are valuable to have and support us without pay from us."

LeAnn Spradlin, Tammy Albright, and Dr. Burress spoke in regards to Strong Futures and stated they had moved out of the Takoma Hospital Building in which they have moved to another location. They also wanted to say thanks for time that Strong Futures had been given by staying at the Takoma Hospital Building.

Commissioner Peters called on Sylvia Hensley to speak in regards to August Commission Meeting on Resolution in adopting a Temporary Moratorium on Commercial Water Pumping Facilities in a A-1 Designated Zone. She is concerned that this operation will not be good for the community around Hampton Springs.

Lynne Broyles, new executive director of the Anti-Drug Coalition, spoke to the Commission in regards to the drug problem in Greene County and how it is effecting the community.

Lynne Broyles announced that Mayor Kevin Morrison is the first Greene County Ant-Drug Coalition Prevention Partner of the month. She said Mayor Morrison has attended almost every event that we have had in Greene County.

Commissioner Clemmer called on the Secretary-Treasurer of the Tennessee Constables Association Jacob Thompson, who is from Jefferson County, spoke in support of constables. He said that constables provide a law enforcement office separate from the county's sheriff. "We shouldn't put all of that power out in the county into one person." "Constables are the last line of defense for their constituents."

Commissioner Lawing asked Mr. Thompson who the supervisor of a constable would be if a citizen has an issue with a constables during a traffic stop. Thompson said that the supervisor of a constable was "the people."

Commissioner Murray asked what a constable would “look like” without having any law enforcement powers. Thompson said that constables could still “serve process” documents, which is the procedure by a party to a lawsuit is given notice of initial legal action. Thompson said that anyone over 18 in Tennessee could service process, but that he personally would not do so as a constable if his law enforcement powers were removed. He said, “I’ll tell you right now if I can’t carry a gun and have the ability to arrest someone. I’m not going to go knocking on people’s doors trying to serve process. “It’s a very dangerous job.” “If my county took away law enforcement powers, I would resign effective immediately.”

**NOMINATION AND APPROVAL OF CHAIRMAN-PRO-TEM OF
COUNTY LEGISLATIVE BODY**

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs for the Nomination and Approval of Chairman-Pro-Tem of County Legislative Body to nominate Commissioner Brad Peters. Mayor Morrison asked three times if there were any other nominations. Commissioner Murray made a motion that the nomination cease. Mayor Morrison asked all those in favor say I and all those oppose say no. Mayor Morrison announced that all I's have it.

NOMINATION AND APPROVAL OF CHAIRMAN OF LEGISLATIVE BODY

Mayor Morrison vacated the chair for the commission to nominate a Chairman of the Legislative Body.

A motion was made by Commissioner Bowers and seconded by Commissioner Dabbs for the Nomination and Approval of Chairman of Legislative Body to nominate Mayor Kevin Morrison. Chairman-Pro-Tem of the County Legislative Body, Commissioner Brad Peters asked three times if there were any other nominations. Commissioner Murray made a motion that the nomination cease. Commissioner Peters asked for all those in favor say I and all those oppose say no. Commissioner Peters announced all I's have it.

APPROVAL OF PRIOR MINUTES

A motion was made by Commissioner Parton and seconded by Commissioner Carpenter to approve the prior minutes.

Mayor Morrison called the Commissioner to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

REPORTS

GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORTS COMMITTEE MINUTES

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to approve the Greene County Veterans' Reports, Greene County Board of Education Financial Report, Greene County Solid Waste Department Reports, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Waddle and seconded by Commissioner Carpenter to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The Commissioners voted in favor of the motion to approve the notaries.

RESOLUTION A: CONSIDERATION OF A RESOLUTION TO AMEND
THE 2024-2025 FISCAL YEAR GREENE COUNTY SCHOOLS
GENERAL PURPOSE BUDGET FOR SPARC GRANT

A motion was made by Commissioner Clemmer and seconded by Commissioner Anderson to approve the consideration of A Resolution of the Greene County Schools General Purpose Budget for SPARC Grant.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION AUTHORIZING
EXPENDITURE OF FUNDS FROM THE ANIMAL CONTROL VACCINATION
RESTRICTED FUND TO PURCHASE ONE TRUCK AND CORRESPONDING
EQUIPMENT FOR THE ANIMAL CONTROL DEPARTMENT NOT TO EXCEED
\$65,000 FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Parton to approve the consideration of A Resolution Authorizing Expenditures of Funds from the Animal Control Vaccination Restricted Fund to Purchase One Truck and Corresponding Equipment for the Animal Control Department not to exceed \$65,000 for the FYE June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioner Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White vote yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE APPROPRIATION OF \$69,710 IN OPIOID SETTLEMENT FUNDS RESTRICTED
FOR THE USE AS SET FORTH BY THE OPIOID ABATEMENT COUNCIL FOR
THE FYE JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve the consideration of A Resolution Authorizing the Appropriation of \$69,710 in Opioid Settlement Funds Restricted for the use as set forth by the Opioid Abatement Council for the FYE June 30, 2025.

Mayor Morrison called the Commissioner to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO APPOINT
MEMBERS TO THE VARIOUS GREENE COUNTY COMMITTEES AND BOARDS
(EXHIBIT A)

A motion was made by Commissioner Carpenter and seconded by Commissioner Lawing to approve the consideration of A Resolution to appoint members to the various Greene County Committees and Boards (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION TO APPROPRIATE
UP TO \$58,000 FOR THE PURCHASE OF A BILLING AND CHARTING SYSTEM
FOR EMERGENCY MEDICAL SERVICES FOR THE FISCAL YEAR ENDING
JUNE 30, 2025

A motion was made by Commissioner Crawford and seconded by Commissioner Carpenter to approve the consideration of A Resolution to appropriate up to \$58,000 for the purchase of a Billing and Charting System for Emergency Medical Services for the Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION F: CONSIDERATION OF AN AMENDED RESOLUTION
TO APPROPRIATE THE OPIOID SETTLEMENT PROCEEDS RECEIVED BY
GREENE COUNTY IN APRIL 2024 PURSUANT TO THE 2021 OPIOID ABATEMENT
COUNCIL ACT SETTLEMENT TO TAKOMA REGIONAL HOSPITAL D/B/A
STRONG FUTURES

A motion was made by Commissioner Smithson and seconded by Commissioner Kiker to approve the consideration of A Resolution to appropriate the Opioid Settlement Proceeds received by Greene County in April 2024 Pursuant to the 2021 Opioid Abatement Council Act Settlement to Takoma Regional Hospital D/B/A Strong Futures.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White vote yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: CONSIDERATION OF A RESOLUTION AUTHORIZING
THE COUNTY MAYOR TO EXECUTE QUITCLAIM DEED
(EXHIBIT A, EXHIBIT B, EXHIBIT C)

A motion was made by Commissioner Anderson and seconded by Commissioner Carpenter to approve A Resolution Authorizing the County Mayor to Execute Quitclaim Deed (Exhibit A, Exhibit B, and Exhibit C).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION H: CONSIDERATION OF A RESOLUTION TO REMOVE
THE LAW ENFORCEMENT POWERS OF THE OFFICE OF CONSTABLE IN
GREENE COUNTY, TENNESSEE (1ST READING)

A motion was made by Commissioner Lawing and seconded by Commissioner Bible to approve the consideration of A Resolution to remove the Law Enforcement Powers of The Office of Constable in Greene County, Tennessee (1st Reading).

Commissioner Lawing asked General Sessions and Juvenile Courts Judge Kenneth Bailey, Jr. to speak on if he had experienced any issues when dealing with constables. Judge Bailey said, "I want to say from the outset that I'm not against the constables. I appreciate the job they that they do, but we have had some issues." He said that there had been a situation where a service warrant prepared by a constable was "not sufficient," and that another situation had occurred where "speeding tickets were being issued on the interstate by a constable." Judge Bailey explained that there had been an occasion where a constable had sworn to the court that he had served documents, but the documents had not actually been property served to the intended party. Judge Bailey said, "I don't think there was ill-intent meant by the constable, but it was not good."

Commissioner Parton said he felt it was time for the commission to move on from the issue. The people elected these guys to serve. Let them do their job. That's what there elected for, by the people, not us."

Commissioner Murray asked County Attorney Roger Woolsey how many viable lawsuits had been brought against the county's constables in recent history. Woolsey said there had been two lawsuits in the past 20 years against constables, one involving a constable improperly using his law enforcement powers to illegally search a dwelling while working a part-time contract job at a housing unit at the request of a housing administrator, and one involving a constable being overly aggressive during an arrest.

Commissioner Murray said he felt the resolution to take away the law enforcement powers of constables would have the same effect as abolishing the office. "I feel like this is to them kind of the same thing as abolishing the office. If you take away the powers, they're not going to want to do it, and I wouldn't either." He said, "I would like to move to postpone this indefinitely." Commission Murray explained, "A similar resolution with slightly changed wording looking to strip the law enforcement powers of constables or abolish the office could still be brought before the Commission ."

Commissioner Lawing asked the Commission to vote against the postponement of the resolution, and said that supervisors with the Sheriff's Department were at the meeting to speak to the Commission about the issue if on the resolution could continue.

A motion was made by Commissioner Murray and seconded by Commissioner Clemmer to postpone the specific resolution.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Burkey, Carpenter, Clemmer, Cobble, Dabbs, Murray, Parton, Shelton, Smithson, and Waddle voted yes. Commissioners Anderson, Bible, Bowers, Crawford, Gunter, Lawing, Kiker, Peters, and White voted no. Commissioner Quillen was absent. The vote was 11 – aye; 9 – nay; and 1 – absent. The motion to approve postponing the specific resolution passed.

ADJOURNMENT

A motion was made by Commissioner Carpenter and seconded by Commissioner Peters to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Anderson, Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Shelton, Smithson, Waddle, and White voted yes. Commissioner Quillen was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to adjourn the Commissioner Meeting passed.

Closing Prayer – Commissioner Brad Peters

NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

*THE NEXT COUNTY COMMISSION MEETING WILL BE
MONDAY, OCTOBER 21, 2024*

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE
NEXT COMMISSION MEETING
WILL BE
THURSDAY, OCTOBER 10, 2024, AT 12:00 P.M.*



**STATE OF TENNESSEE
GREENE COUNTY VETERANS SERVICE OFFICE
101 LONGVIEW DRIVE
GREENEVILLE, TN 37745
(423) 798-1707**

October 10, 2024

Monthly report for September 2024

- **Electronic claims submitted: 149**
- **Mailed claims, documents, etc.: 82**
- **Telephone calls: 272**
- **Walk-ins: 59**
- **Appointments: 62**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
 1. **Veterans of Foreign Wars Post 1990**
 2. **American Legion Post 64**
 3. **Disabled American Veterans Chapter 42**
 4. **Elbert Kinser Detachment Marine Corp League**
 5. **Veteran's meeting held monthly at Farmer's Daughter**

Sincerely,

Sonja Forbes

**Sonja Forbes
Director/VSO**

**Greene County Schools
Financial Report
August 31st, 2024**

Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-11130- - *	Cash In Bank	6,001.87
141-11140- - *	Cash With Trustee	16,349,522.02
141-11410- - *	Accounts Receivable	(0.20)
141-11430- - *	Due From Other Governments	887,289.25
141-11500- - *	Property Taxes Receivable	7,237,784.00
141-11510- - *	Allowance For Uncollectable Property Tax	(165,148.00)
141-14100- - *	Estimated Revenues	63,969,700.00
141-14200- - *	Unliquidated Encumbrances (Control)	644,501.87
141-14500- - *	Expenditures - Current Year (Control)	4,548,792.72
141-14600- - *	Exp Chgd To Reserve For Prior Yrs Enc	376,189.42
	Total Assets	93,854,632.95

Total Assets and Deferred Outflows of Resources

141-21100- - *	Accounts Payable	(26,606.32)
141-21310- - *	Income Tax Withheld And Unpaid	0.00
141-21320- - *	Social Security Tax	0.00
141-21325- - *	Employee Medicare Deduction	0.00
141-21330- - *	Retirement Contributions	(19,166.42)
141-21331- - *	401k Great West	0.00
141-21332- - *	Retirement Hybrid Stabli	1.31
141-21341- - *	Gr Co Teacher Ins	18,730.00
141-21342- - *	Usable Life	37.20
141-21360- - *	Garnishments And Levies	0.00
141-21365- - *	Health Savings Account	0.00
141-21390- - *	Credit Union Deductions	0.00
141-21394- - *	Valic Annuity	(1,286.84)
141-21500- - *	Due To Other Funds	(250,000.00)
141-21530- - *	Due To State Of Tennessee	14,921.05
141-28100- - *	Appropriations (Control)	(63,969,700.00)
141-28500- - *	Revenues (Control)	(5,635,151.77)
141-29940- - *	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - *	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - *	Other Deferred/Unavailable Revenue	(887,289.25)
	Total Liabilities	(77,811,833.04)

141-34110- - *	Encumbrances - Current Year	(644,501.87)
141-34120- - *	Encumbrances - Prior Year	(1,489,945.75)
141-34560- -CLA *	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - *	Assigned For Education	(82,965.27)
141-34755- -110 *	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB *	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP *	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - *	Unassigned	(12,935,697.34)
141-39000- -142 *	Unassigned - Loan To 142	(200,000.00)
	Total Equities	(16,042,799.91)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

(93,854,632.95)

Template Name: LGC Defined
Created by: B66ance Sheet by
Fund & Sub Fund

Greene County Board of Education
Balance Sheet by Fund and Sub-Fund
August 2024

User: Kayla Crawford
Date/Time: 9/11/2024 2:43 PM
Page 2 of 2

Fund Totals: 141 General Purpose School

0.00

Template Name LCC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2024

User: Kayla Crawford
 Date/Time: 9/4/2024 2:18 PM
 Page 1 of 2

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	0.00	6,400,000.00	0.00%	0.00
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(22,569.14)	157,430.86	12.54%	(8,863.70)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(21.28)	178.72	10.64%	0.00
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(6,569.01)	69,430.99	8.64%	(6,569.01)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(4,518.51)	60,481.49	6.95%	(3,586.12)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00%	0.00
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(641.74)	5,358.26	10.70%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(138,448.54)	121,551.46	53.25%	(83,108.17)
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(285.68)	24,714.32	1.14%	0.00
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(907,059.69)	8,092,940.31	10.08%	(907,059.69)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(116.25)	4,883.75	2.33%	(87.75)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Statutory Local Taxes	400.00	0.00	400.00	(70.00)	330.00	17.50%	(70.00)
40000		TOTAL LOCAL TAXES	16,038,700.00	0.00	16,038,700.00	(1,080,299.84)	14,958,400.16	6.74%	(1,009,665.31)
41110		Marriage License	2,500.00	0.00	2,500.00	(158.70)	2,341.30	6.35%	(158.70)
41000		TOTAL LICENSES AND PERMITS	2,500.00	0.00	2,500.00	(158.70)	2,341.30	6.35%	(158.70)
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(1,366.81)	48,633.19	2.73%	(1,266.00)
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(150.00)	79,850.00	0.19%	0.00
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(16,711.85)	185,812.15	8.25%	(16,711.85)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43000		TOTAL CHARGES FOR CURRENT SERVICES	340,524.00	0.00	340,524.00	(18,367.66)	322,156.34	5.39%	(17,977.85)
44110		Interest Earned	175,000.00	0.00	175,000.00	(105,669.57)	69,330.43	60.38%	(105,669.57)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(10,400.00)	29,600.00	26.00%	(7,600.00)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(990.01)	2,009.99	33.00%	(844.01)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(25,349.58)	149,650.42	14.49%	(7,804.24)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(3,675.00)	(1,675.00)	183.75%	(3,675.00)
44560		Damages Recovered From Individual	300.00	0.00	300.00	0.00	300.00	0.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(7,887.00)	1,352,113.00	0.58%	(6,690.00)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	0.00	22,000.00	0.00%	0.00
44000		TOTAL OTHER LOCAL REVENUE	1,777,300.00	0.00	1,777,300.00	(153,971.16)	1,623,328.84	8.66%	(132,282.82)

Template Name LGC Defined
 Created by: LGC
 Revenue Statement
 By Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2024

User: Kayla Crawford
 Date/Time: 9/4/2024 2:18 PM

Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(4,349,777.07)	39,341,655.93	9.96%	(4,349,777.07)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	0.00	1,519,143.00	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(30,343.96)	272,656.04	10.01%	(30,343.96)
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
46000		TOTAL STATE OF TENNESSEE	45,547,746.00	0.00	45,547,746.00	(4,380,121.03)	41,167,624.97	9.62%	(4,380,121.03)
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(2,233.38)	114,696.62	1.91%	(2,233.38)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	0.00	56,000.00	0.00%	0.00
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
47000		TOTAL FEDERAL GOVERNMENT	187,930.00	0.00	187,930.00	(2,233.38)	185,696.62	1.19%	(2,233.38)
49700		Insurance Recovery	0.00	0.00	0.00	0.00	0.00	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
49000		TOTAL OTHER SOURCES	75,000.00	0.00	75,000.00	0.00	75,000.00	0.00%	0.00
Total For Fund: 141			63,969,700.00	0.00	63,969,700.00	(5,635,151.77)	58,334,548.23	8.81%	(5,542,439.09)

Template Name: LGC Defined
Created by: LGC

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

User: Kayla Crawford
Date/Time: 9/11/2024 2:44 PM
Page 2 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200									
116	Teachers	(2,274,058.00)	0.00	(2,274,058.00)	7,123.97	7,123.97	0.00	(2,266,934.03)	0.31%
117	Career Ladder Program	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
128	Homebound Teachers	(117,731.00)	0.00	(117,731.00)	5,966.25	11,932.50	0.00	(105,798.50)	10.14%
163	Educational Assistants	(410,521.00)	0.00	(410,521.00)	19,479.55	19,716.57	0.00	(390,804.43)	4.80%
171	Speech Pathologist	(389,032.00)	0.00	(389,032.00)	3,000.00	3,000.00	0.00	(386,032.00)	0.77%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(7,000.00)	0.00	(7,000.00)	1,429.75	1,429.75	0.00	(5,570.25)	20.43%
201	Social Security	(197,694.00)	0.00	(197,694.00)	1,805.05	1,819.74	0.00	(195,874.26)	0.92%
204	State Retirement	(267,237.00)	0.00	(267,237.00)	2,608.86	2,636.47	0.00	(264,600.53)	0.99%
206	Life Insurance	(1,109.00)	0.00	(1,109.00)	60.28	120.56	0.00	(988.44)	10.87%
207	Medical Insurance	(548,267.00)	0.00	(548,267.00)	42,224.18	84,448.36	0.00	(463,818.64)	15.40%
208	Dental Insurance	(5,500.00)	0.00	(5,500.00)	0.00	0.00	0.00	(5,500.00)	0.00%
210	Unemployment Compensation	(2,250.00)	0.00	(2,250.00)	0.00	0.00	0.00	(2,250.00)	0.00%
212	Employer Medicare	(46,234.00)	0.00	(46,234.00)	515.77	605.72	0.00	(45,628.28)	1.31%
217	Retirement - Hybrid Stabilization	(8,000.00)	0.00	(8,000.00)	30.00	30.00	0.00	(7,970.00)	0.38%
312	Contracts With Private Agencies	(77,000.00)	0.00	(77,000.00)	11,069.13	11,869.13	0.00	(65,130.87)	15.41%
322	Evaluation And Testing	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
336	Maintenance And Repair Services-Equipr	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
429	Instructional Supplies	(14,500.00)	0.00	(14,500.00)	0.00	0.00	10,000.00	(4,500.00)	68.97%
499	Other Supplies And Materials	(3,750.00)	0.00	(3,750.00)	0.00	0.00	0.00	(3,750.00)	0.00%
Total 71200		(4,379,883.00)	0.00	(4,379,883.00)	95,312.79	144,732.77	10,000.00	(4,225,150.23)	3.53%
71300									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	43,929.27	83,214.65	0.00	(1,415,397.35)	5.55%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
123	Guidance Personnel	0.00	0.00	0.00	3,952.63	3,952.63	0.00	3,952.63	100.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	498.75	498.75	0.00	(12,001.25)	3.99%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	931.00	931.00	0.00	(14,069.00)	6.21%
201	Social Security	(120,666.00)	0.00	(120,666.00)	2,968.68	5,404.37	0.00	(115,261.63)	4.48%
204	State Retirement	(186,432.00)	0.00	(186,432.00)	3,352.40	6,113.84	0.00	(180,318.16)	3.28%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	26.27	52.54	0.00	(1,221.46)	4.12%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71300									
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	17,513.26	35,026.52	0.00	(234,745.48)	12.98%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	0.00	(36,527.00)	694.27	1,263.92	0.00	(35,263.08)	3.46%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	187.25	347.54	0.00	(21,452.46)	1.59%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	13,800.00	161,909.25	0.00	(338,090.75)	32.38%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	0.00	(88,000.00)	0.00	0.00	23,831.66	(64,168.34)	27.08%
499	Other Supplies And Materials	(23,000.00)	0.00	(23,000.00)	0.00	0.00	0.00	(23,000.00)	0.00%
599	Other Charges	(12,177.00)	0.00	(12,177.00)	10,000.00	10,000.00	0.00	(2,177.00)	82.12%
730	Vocational Instruction Equipment	(14,250.00)	0.00	(14,250.00)	0.00	0.00	36,902.75	22,652.75	258.97%
Total 71300	Vocational Education Program	(2,815,060.00)	0.00	(2,815,060.00)	97,853.78	308,715.01	60,734.41	(2,445,610.58)	13.12%
72110									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,440.80	6,684.00	0.00	(35,478.00)	15.85%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	0.00	0.00	0.00	(63,733.00)	0.00%
201	Social Security	(4,590.00)	0.00	(4,590.00)	213.33	414.41	0.00	(4,175.59)	9.03%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	400.86	778.70	0.00	(6,373.30)	10.89%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	4.80	0.00	(17.20)	21.82%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,465.00	2,930.00	0.00	(9,555.00)	23.47%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	0.00	0.00	(225.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	49.89	96.92	0.00	(976.08)	9.03%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	0.00	0.00	(42,800.00)	0.00%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
Total 72110		(174,692.00)	0.00	(174,692.00)	5,572.28	10,908.83	0.00	(163,783.17)	6.24%
72120	Health Services								
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	0.00	0.00	0.00	(61,950.00)	0.00%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	33,170.73	33,170.73	0.00	(422,599.27)	7.28%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	424.00	424.00	0.00	(11,695.00)	3.50%
201	Social Security	(34,567.00)	0.00	(34,567.00)	2,082.87	2,082.87	0.00	(32,484.13)	6.03%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	3,582.17	3,582.17	0.00	(54,837.83)	6.13%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
72120	Health Services								
206	Life Insurance	(259.00)	0.00	(259.00)	19.20	38.40	0.00	(220.60)	14.83%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	13,042.28	25,082.56	0.00	(138,349.44)	15.35%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	0.00	0.00	0.00	(2,150.00)	0.00%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	487.14	487.14	0.00	(7,596.86)	6.03%
307	Communication	(1,596.00)	0.00	(1,596.00)	76.02	76.02	826.48	(693.50)	56.55%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	2,300.24	2,407.44	90.00	(6,004.56)	29.37%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	0.00	2,100.00	(9,700.00)	17.80%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	1,424.00	1,424.00	3,007.77	(5,652.23)	43.95%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	121.40	121.40	878.60	(5,000.00)	16.67%
Total 72120		(851,033.00)	0.00	(851,033.00)	56,730.05	68,896.73	6,902.85	(775,233.42)	8.91%
72130									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	0.00	(984,842.00)	34,227.58	34,227.58	0.00	(950,614.42)	3.48%
164	Attendants	(83,818.00)	0.00	(83,818.00)	7,492.17	7,492.17	0.00	(76,325.83)	8.94%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	0.00	0.00	0.00	(120,000.00)	0.00%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(64,707.00)	0.00	(64,707.00)	2,586.63	2,586.63	0.00	(62,120.37)	4.00%
201	Social Security	(78,467.00)	0.00	(78,467.00)	3,319.33	3,319.33	0.00	(75,147.67)	4.23%
204	State Retirement	(288.00)	0.00	(288.00)	24.00	48.00	0.00	(240.00)	16.67%
206	Life Insurance	(133,896.00)	0.00	(133,896.00)	14,762.68	29,525.36	0.00	(104,370.64)	22.05%
207	Medical Insurance	(3,500.00)	0.00	(3,500.00)	150.00	150.00	0.00	(3,350.00)	4.29%
208	Dental Insurance	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
210	Unemployment Compensation	(15,133.00)	0.00	(15,133.00)	604.93	604.93	0.00	(14,528.07)	4.00%
212	Employer Medicare	(2,500.00)	0.00	(2,500.00)	164.40	164.40	0.00	(2,335.60)	6.58%
217	Retirement - Hybrid Stabilization	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
322	Evaluation And Testing	(112,400.00)	0.00	(112,400.00)	0.00	0.00	0.00	(112,400.00)	0.00%
399	Other Contracted Services					34,612.96	0.00	(77,787.04)	30.79%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
72130									
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	9.44	9.44	490.56	(2,350.00)	17.54%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	38.01	236.26	1,461.99	(3,501.75)	32.66%
790	Other Equipment	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
Total 72130		(1,644,801.00)	0.00	(1,644,801.00)	63,379.17	112,977.06	1,952.55	(1,529,871.39)	6.99%
72210									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	28,925.18	0.00	(144,964.82)	16.63%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	0.00	0.00	0.00	(933,910.00)	0.00%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	38,276.81	70,235.35	0.00	(397,455.65)	15.02%
138	Instructional Computer Personnel	0.00	0.00	0.00	2,556.62	5,113.24	0.00	5,113.24	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	6,150.40	0.00	(33,827.60)	15.38%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	2,460.93	2,460.93	0.00	(40,986.07)	5.66%
188	Bonus Payments	0.00	0.00	0.00	903.21	903.21	0.00	903.21	100.00%
189	Other Salaries & Wages	(141,169.00)	0.00	(141,169.00)	10,923.16	12,743.88	0.00	(128,425.12)	9.03%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	93.10	93.10	0.00	(4,906.90)	1.86%
201	Social Security	(111,330.00)	0.00	(111,330.00)	4,471.09	7,698.37	0.00	(103,631.63)	6.91%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	6,737.83	12,036.97	0.00	(129,982.03)	8.48%
206	Life Insurance	(518.00)	0.00	(518.00)	40.72	81.44	0.00	(436.56)	15.72%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,291.09	49,162.53	0.00	(235,534.47)	17.27%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	137.00	137.00	0.00	(3,313.00)	3.97%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	1,053.54	1,834.71	0.00	(24,202.29)	7.05%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
307	Communication	(6,800.00)	0.00	(6,800.00)	494.13	494.13	4,505.87	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	889.44	1,756.05	0.00	(21,993.95)	7.39%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	3,333.34	3,333.34	36,666.62	24,999.96	266.67%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	22,677.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	0.00	1,000.00	(9,000.00)	10.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210									
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	863.53	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
Total 72210		(2,477,686.00)	0.00	(2,477,686.00)	137,876.80	226,700.36	42,172.49	(2,208,813.15)	10.85%
72220									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	16,077.68	0.00	(80,092.32)	16.72%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
124	Physiological Personnel	(250,669.00)	0.00	(250,669.00)	16,933.43	16,933.43	0.00	(233,735.57)	6.76%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	5,919.51	5,919.51	0.00	(63,860.49)	8.48%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	10,176.63	13,707.93	0.00	(118,833.07)	10.34%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,546.36	3,263.59	0.00	(25,506.41)	11.34%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,974.95	3,897.38	0.00	(36,102.62)	9.74%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	16.80	0.00	(103.20)	14.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	4,356.00	8,712.00	0.00	(51,058.00)	14.58%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	0.00	0.00	(825.00)	0.00%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	595.51	763.24	0.00	(6,136.76)	11.06%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	107.42	107.42	0.00	107.42	100.00%
307	Communication	(1,500.00)	0.00	(1,500.00)	76.02	76.02	1,123.98	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	0.00	0.00	0.00	(4,400.00)	0.00%
330	Lease/SBITA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	860.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	1,000.00	(7,000.00)	12.50%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	154.99	154.99	2,653.80	(8,191.21)	25.53%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	234.00	234.00	600.00	(566.00)	59.57%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
Total 72220		(739,117.00)	0.00	(739,117.00)	52,984.06	70,723.99	5,377.78	(663,015.23)	10.30%
72230									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	16,077.68	0.00	(80,092.32)	16.72%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	498.41	996.82	0.00	(4,966.18)	16.72%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exo
72320									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	11,525.00	23,050.00	0.00	(115,251.00)	16.67%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	24,123.14	0.00	(77,966.86)	23.63%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	3,441.60	6,883.20	0.00	(37,878.80)	15.38%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,459.27	3,351.49	0.00	(14,277.51)	19.01%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	1,678.99	3,802.09	0.00	(16,585.91)	18.65%
206	Life Insurance	(58.00)	0.00	(58.00)	4.45	8.90	0.00	(49.10)	15.34%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	4,974.42	8,286.12	0.00	(17,195.88)	32.52%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	341.28	783.82	0.00	(3,339.18)	19.01%
302	Advertising	(7,000.00)	0.00	(7,000.00)	0.00	0.00	7,000.00	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,870.00	3,673.47	14,185.12	(7,141.41)	71.43%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	450.53	450.53	1,285.10	(6,264.37)	21.70%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	160.00	436.93	(3,403.07)	14.92%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	308.83	374.83	7,889.17	1,264.00	118.06%
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	137.31	137.31	2,862.69	(2,500.00)	54.55%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
Total 72320		(420,973.00)	0.00	(420,973.00)	34,761.79	82,749.90	33,659.01	(304,564.09)	27.65%
72410									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	235,026.30	0.00	(1,111,682.70)	17.45%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	71,092.96	71,092.96	0.00	(775,814.04)	8.39%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	56,898.92	59,012.49	0.00	(692,607.51)	7.85%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	13,504.36	0.00	(76,495.64)	15.00%
201	Social Security	(185,395.00)	0.00	(185,395.00)	15,290.33	23,451.32	0.00	(161,943.68)	12.65%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72410									
204	State Retirement	(229,411.00)	0.00	(229,411.00)	18,868.28	27,351.70	0.00	(202,059.30)	11.92%
206	Life Insurance	(864.00)	0.00	(864.00)	67.10	134.20	0.00	(729.80)	15.53%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	46,582.48	93,164.96	0.00	(548,380.04)	14.52%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	300.00	300.00	0.00	(8,400.00)	3.45%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,581.58	5,490.21	0.00	(37,867.79)	12.66%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	118.22	0.00	118.22	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,925.79	3,813.57	461.99	(37,724.44)	10.18%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	1,395.56	1,395.56	38,604.44	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	0.00	4,100.00	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72410		(4,250,509.00)	0.00	(4,250,509.00)	335,136.55	533,855.85	43,166.43	(3,673,486.72)	13.58%
72510									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	10,676.92	0.00	(57,675.08)	15.62%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	23,026.40	46,052.80	0.00	(266,096.20)	14.75%
201	Social Security	(22,951.00)	0.00	(22,951.00)	1,758.62	3,517.22	0.00	(19,433.78)	15.32%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,304.54	6,609.08	0.00	(37,681.92)	14.92%
206	Life Insurance	(101.00)	0.00	(101.00)	9.00	18.00	0.00	(83.00)	17.82%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	8,171.54	13,897.24	0.00	(71,032.76)	16.36%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	150.00	150.00	0.00	(900.00)	14.29%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	411.29	822.56	0.00	(4,545.44)	15.32%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	0.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	0.00	0.00	0.00	(4,500.00)	0.00%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	7.45	7.45	0.00	(32,492.55)	0.02%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	691.37	691.37	1,108.63	(4,200.00)	30.00%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72510									
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	643.01	758.67	272.33	(969.00)	51.55%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	118.99	118.99	0.00	(2,881.01)	3.97%
Total 72510		(591,942.00)	0.00	(591,942.00)	43,630.67	114,742.42	1,380.96	(475,818.62)	19.62%
72610									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	94,080.40	169,889.51	0.00	(1,399,300.49)	10.83%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	12,248.58	25,224.90	0.00	(109,386.10)	18.74%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,588.96	12,093.63	0.00	(86,500.37)	12.27%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	11,792.93	22,121.88	0.00	(163,012.12)	11.95%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	48.96	97.92	0.00	(910.08)	9.71%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	30,361.14	59,059.56	0.00	(375,888.44)	13.58%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,541.81	2,829.18	0.00	(21,876.82)	11.45%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.41	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equipr	(5,000.00)	0.00	(5,000.00)	0.00	0.00	3,000.00	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	400.66	400.66	0.00	(3,599.34)	10.02%
399	Other Contracted Services	(28,000.00)	0.00	(28,000.00)	4,285.00	12,620.87	28,775.00	13,395.87	147.84%
410	Custodial Supplies	(114,000.00)	0.00	(114,000.00)	12,098.35	12,098.35	67,460.79	(34,440.86)	69.79%
415	Electricity	(1,115,000.00)	0.00	(1,115,000.00)	79,687.18	142,436.02	0.00	(972,563.98)	12.77%
434	Natural Gas	(135,000.00)	0.00	(135,000.00)	2,198.77	6,205.92	0.00	(128,794.08)	4.60%
454	Water And Sewer	(160,000.00)	0.00	(160,000.00)	7,913.89	17,317.79	0.00	(142,682.21)	10.82%
499	Other Supplies And Materials	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	38.01	38.01	461.99	(500.00)	50.00%
720	Plant Operation Equipment	(15,000.00)	0.00	(15,000.00)	0.00	8,457.50	0.00	(6,542.50)	56.38%
Total 72610		(4,037,691.00)	0.00	(4,037,691.00)	263,285.05	490,896.06	99,697.78	(3,447,097.16)	14.63%
72620									
105	Supervisor/Director	(66,600.00)	0.00	(66,600.00)	5,122.70	10,245.40	0.00	(56,354.60)	15.38%
162	Clerical Personnel	(51,730.00)	0.00	(51,730.00)	3,979.20	7,224.00	0.00	(44,506.00)	13.96%
167	Maintenance Personnel	(436,725.00)	0.00	(436,725.00)	25,014.40	50,028.80	0.00	(386,696.20)	11.46%
201	Social Security	(34,339.00)	0.00	(34,339.00)	2,024.16	4,048.31	0.00	(30,290.69)	11.79%

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72620									
204	State Retirement	(64,524.00)	0.00	(64,524.00)	3,803.48	7,606.96	0.00	(56,917.04)	11.79%
206	Life Insurance	(175.00)	0.00	(175.00)	9.60	19.20	0.00	(155.80)	10.97%
207	Medical Insurance	(108,353.00)	0.00	(108,353.00)	6,176.28	12,352.56	0.00	(96,000.44)	11.40%
208	Dental Insurance	(1,800.00)	0.00	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
210	Unemployment Compensation	(380.00)	0.00	(380.00)	0.00	0.00	0.00	(380.00)	0.00%
212	Employer Medicare	(6,897.00)	0.00	(6,897.00)	494.70	978.73	0.00	(5,918.27)	14.19%
307	Communication	(1,400.00)	0.00	(1,400.00)	38.01	38.01	561.99	(800.00)	42.86%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	759.60	759.60	4,240.40	0.00	100.00%
335	Maintenance And Repair Services-Buildr	(200,000.00)	0.00	(200,000.00)	16,738.06	17,588.06	57,561.94	(124,850.00)	37.58%
336	Maintenance And Repair Services-Equipr	(50,000.00)	0.00	(50,000.00)	6,823.62	6,823.62	22,065.37	(21,111.01)	57.78%
355	Travel	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
399	Other Contracted Services	(34,000.00)	0.00	(34,000.00)	37,734.34	37,734.34	15,665.66	19,420.00	157.12%
418	Equipment And Machinery Parts	(15,000.00)	0.00	(15,000.00)	956.39	956.39	4,543.61	(9,500.00)	36.67%
499	Other Supplies And Materials	(22,500.00)	0.00	(22,500.00)	2,040.63	2,040.63	16,652.83	(3,806.54)	83.08%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	1,735.20	1,735.20	8,044.80	(40,220.00)	19.56%
717	Maintenance Equipment	(4,750.00)	0.00	(4,750.00)	0.00	0.00	0.00	(4,750.00)	0.00%
Total 72620		(1,154,673.00)	0.00	(1,154,673.00)	113,450.37	160,179.81	129,356.60	(865,136.59)	25.08%
72710									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	6,982.92	0.00	(76,652.08)	8.35%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,413.23	50,668.31	0.00	(220,630.69)	18.68%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	70,847.90	74,850.08	0.00	(1,280,030.92)	5.52%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	15,261.90	15,261.90	0.00	(299,022.10)	4.86%
201	Social Security	(117,503.00)	0.00	(117,503.00)	6,575.28	8,513.22	0.00	(108,989.78)	7.25%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	11,776.45	14,597.02	0.00	(212,018.98)	6.44%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	75.84	151.68	0.00	(1,403.32)	9.75%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	39,738.62	78,646.91	0.00	(451,989.09)	14.82%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	300.00	300.00	0.00	(6,750.00)	4.26%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	1,689.38	2,142.60	0.00	(25,994.40)	7.61%
307	Communication	(2,500.00)	0.00	(2,500.00)	54.02	54.02	945.98	(1,500.00)	40.00%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	573.15	573.15	4,426.85	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	0.00	4,000.00	(4,000.00)	50.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72710									
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	567.00	1,341.00	0.00	(13,159.00)	9.25%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	170.18	2,001.51	0.00	(4,748.49)	29.65%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	300.00	(200.00)	60.00%
412	Diesel Fuel	(375,000.00)	0.00	(375,000.00)	10,009.78	12,332.41	0.00	(362,667.59)	3.29%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	2,594.24	2,664.15	2,085.85	(750.00)	86.36%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	0.00	3,833.55	0.00	(71,166.45)	5.11%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	6,000.00	(12,000.00)	33.33%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	0.00	45,000.00	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	20,374.63	20,374.63	45,325.37	(134,079.00)	32.89%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	0.00	0.00	7,874.00	(9,626.00)	44.99%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	19,760.74	19,861.24	8,113.84	(22,024.92)	55.95%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	4,599.00	4,599.00	0.00	(4,401.00)	51.10%
Total 72710		(3,771,125.00)	0.00	(3,771,125.00)	235,364.26	319,749.30	124,071.89	(3,327,303.81)	11.77%
72810									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	5,176.00	5,693.60	0.00	(66,529.40)	7.88%
201	Social Security	(4,478.00)	0.00	(4,478.00)	320.92	353.01	0.00	(4,124.99)	7.88%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	603.00	663.30	0.00	(6,016.70)	9.93%
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	4.80	0.00	(24.20)	16.55%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,613.48	3,226.96	0.00	(28,871.04)	10.05%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	75.04	82.55	0.00	(964.45)	7.88%
Total 72810		(116,930.00)	0.00	(116,930.00)	7,790.84	10,024.22	0.00	(106,905.78)	8.57%
73300									
162	Clerical Personnel	0.00	0.00	0.00	1,442.27	1,845.89	0.00	1,845.89	100.00%
189	Other Salaries & Wages	(596,322.50)	0.00	(596,322.50)	62,829.46	118,964.60	0.00	(477,357.90)	19.95%
201	Social Security	0.00	0.00	0.00	3,919.33	7,345.38	0.00	7,345.38	100.00%
204	State Retirement	0.00	0.00	0.00	4,229.20	6,850.27	0.00	6,850.27	100.00%

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2024

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73300									
206	Life Insurance	0.00	0.00	0.00	(10.80)	0.00	0.00	0.00	100.00%
207	Medical Insurance	(870,137.85)	0.00	(870,137.85)	5,725.60	11,429.60	0.00	(858,708.25)	1.31%
212	Employer Medicare	0.00	0.00	0.00	916.57	1,717.81	0.00	1,717.81	100.00%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	23.01	46.22	0.00	46.22	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	0.00	0.00	0.00	(18,000.00)	0.00%
355	Travel	(12,658.00)	0.00	(12,658.00)	983.91	1,084.13	0.00	(11,573.87)	8.56%
422	Food Supplies	0.00	0.00	0.00	432.13	582.14	1,417.86	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	0.00	(33,214.65)	1,082.38	1,512.83	1,653.90	(30,047.92)	9.53%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	2,204.32	3,216.90	5,562.70	(25,920.40)	25.30%
524	In-Service/Staff Development	(652.00)	0.00	(652.00)	182.92	182.92	0.00	(469.08)	28.06%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	4,666.36	7,675.01	9,407.50	(19,757.49)	46.37%
Total 73300		(1,602,525.00)	0.00	(1,602,525.00)	88,626.66	162,453.70	18,041.96	(1,422,029.34)	11.26%
73400									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	4,019.40	0.00	(18,230.60)	18.06%
116	Teachers	(845,250.00)	0.00	(845,250.00)	0.00	0.00	0.00	(845,250.00)	0.00%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	4,733.19	4,733.19	0.00	(104,266.81)	4.34%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	46.55	46.55	0.00	(4,953.45)	0.93%
201	Social Security	(60,600.00)	0.00	(60,600.00)	418.05	542.64	0.00	(60,057.36)	0.90%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	679.24	807.06	0.00	(84,692.94)	0.94%
206	Life Insurance	(325.00)	0.00	(325.00)	25.49	50.98	0.00	(274.02)	15.69%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	17,396.93	32,735.86	0.00	(171,964.14)	15.99%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	0.00	0.00	(3,400.00)	0.00%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	97.76	126.90	0.00	(14,073.10)	0.89%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	8,025.53	8,025.53	0.00	(153,852.47)	4.96%
429	Instructional Supplies	0.00	0.00	0.00	389.40	389.40	2,420.80	2,810.20	100.00%
Total 73400		(1,519,143.00)	0.00	(1,519,143.00)	33,821.84	51,477.51	2,420.80	(1,465,244.69)	3.55%

Template Name: LGC Defined
 Created by: LGC

Greene County Board of Education
 Statement of Expenditures Summary by Obj by Fund
 August 2024

User: Kayla Crawford
 Date/Time: 9/11/2024 2:44 PM
 Page 14 of 14

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
76100									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total	76100	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total		(63,969,700.00)	0.00	(63,969,700.00)	2,719,572.16	4,548,792.72	644,501.87	(58,776,405.41)	8.12%
Total		(63,969,700.00)	0.00	(63,969,700.00)	2,719,572.16	4,548,792.72	644,501.87	(58,776,405.41)	8.12%
Total For Fund:	141	(63,969,700.00)	0.00	(63,969,700.00)	2,719,572.16	4,548,792.72	644,501.87	(58,776,405.41)	8.12%

Account Number	Account Description	Ending Balance
Fund: 142 School Federal Projects		
11130	Cash In Bank	(2,251.72)
11140	Cash With Trustee	(1,112,447.86)
11430	Due From Other Governments	20,304.35
11440	Due From Other Funds	0.00
14100	Estimated Revenues	6,531,618.04
14200	Unliquidated Encumbrances (Control)	806,871.02
14500	Expenditures - Current Year (Control)	1,202,878.20
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	Total Assets	7,447,124.56
Total Assets and Deferred Outflows of Resources		
21100	Accounts Payable	7,447,124.56
21310	Income Tax Withheld And Unpaid	(8,233.52)
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabli	(9.49)
21341	Gr Co Teacher Ins	(16,923.35)
21342	Usable Life	(14.40)
21344	National Teachers Ins	69.58
21345	Select Data - Flex Spending - TASC	532.50
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	10.00
21365	Health Savings Account	0.00
21380	Credit Union Deductions	0.00
28100	Appropriations (Control)	(6,211,571.04)
28500	Revenues (Control)	(203,270.60)
	Total Liabilities	(6,440,583.16)
34110	Encumbrances - Current Year	(806,871.02)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted For Education	(320,047.00)
	Total Equities	(1,006,541.40)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(7,447,124.56)
Fund Totals: 142	School Federal Projects	0.00

Template Name: LGC Defined Revenue Statement Detailed
 Created by: R6

Greene County Board of Education
 Statement of Revenues Detailed
 August 2024

User: Kayla Crawford
 Date/Time: 9/11/2024 2:44 PM
 Page 1 of 1

Fund : 142 School Federal Projects

GL Account	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
800 47131	Vocational Educ - Basic	148,721.69 0.00	148,721.69	0.00	148,721.69	0.00%	0.00
010 47141	Title 1 Grants To Local Educ	163,000.00 0.00	163,000.00	(22,327.39)	140,672.61	13.70%	(22,327.39)
100 47141	Title 1 Grants To Local Educ	1,807,992.66 0.00	1,807,992.66	(56,441.83)	1,751,550.83	3.12%	(56,441.83)
110 47141	Title 1 Grants To Local Educ	29,310.07 0.00	29,310.07	0.00	29,310.07	0.00%	0.00
900 47143	Special Education - Grants To	1,835,139.00 0.00	1,835,139.00	(58,038.93)	1,777,100.07	3.16%	(58,038.93)
910 47145	Special Education Preschool	51,483.00 0.00	51,483.00	0.00	51,483.00	0.00%	0.00
301 47146	English Language Acquisition	8,831.69 0.00	8,831.69	(1,645.04)	7,186.65	18.63%	(1,645.04)
500 47148	Rural Education	175,383.17 0.00	175,383.17	(22,962.24)	152,420.93	13.09%	(22,962.24)
200 47189	Eisenhower Prof	316,760.76 0.00	316,760.76	(41,855.17)	274,905.59	13.21%	(41,855.17)
932 47401	American Rescue Plan Act	1,994,996.00 0.00	1,994,996.00	0.00	1,994,996.00	0.00%	0.00
Total		6,531,618.04 0.00	6,531,618.04	(203,270.60)	6,328,347.44	3.11%	(203,270.60)
Total For Fund: 142		6,531,618.04 0.00	6,531,618.04	(203,270.60)	6,328,347.44	3.11%	(203,270.60)

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71100 Regular Instruction Program									
116	Teachers	(1,057,000.00)	0.00	(1,057,000.00)	3,400.00	5,800.00	0.00	(1,051,200.00)	0.55%
163	Educational Assistants	(41,000.00)	0.00	(41,000.00)	1,887.05	1,887.05	0.00	(39,112.95)	4.60%
201	Social Security	(67,500.00)	0.00	(67,500.00)	179.00	179.00	0.00	(67,321.00)	0.27%
204	State Retirement	(73,000.00)	0.00	(73,000.00)	255.51	255.51	0.00	(72,744.49)	0.35%
206	Life Insurance	(235.00)	0.00	(235.00)	32.98	65.96	0.00	(169.04)	28.07%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	20,720.66	41,441.32	0.00	(145,558.68)	22.16%
208	Dental Insurance	(2,400.00)	0.00	(2,400.00)	0.00	0.00	0.00	(2,400.00)	0.00%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	0.00	(16,300.00)	76.67	111.47	0.00	(16,188.53)	0.68%
369	Contrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Contrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	0.00	(28,310.07)	0.00	0.00	0.00	(28,310.07)	0.00%
429	Instructional Supplies	(116,447.71)	0.00	(116,447.71)	56,071.24	56,071.24	20,344.70	(40,031.77)	65.62%
471	Software	(190,000.00)	0.00	(190,000.00)	42,839.84	47,599.84	165,887.50	23,487.34	112.36%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	3,708.75	11,958.75	0.00	958.75	108.72%
722	Regular Instruction Equipment	(39,000.00)	0.00	(39,000.00)	920.90	920.90	4,154.00	(33,925.10)	13.01%
Total 71100	Regular Instruction Program	(1,840,892.78)	0.00	(1,840,892.78)	130,092.60	167,991.04	190,386.20	(1,482,515.54)	19.47%
71200 Special Education Program									
116	Teachers	(263,131.00)	0.00	(263,131.00)	1,500.00	1,500.00	0.00	(261,631.00)	0.57%
163	Educational Assistants	(309,248.55)	0.00	(309,248.55)	27,461.91	28,916.43	0.00	(280,332.12)	9.35%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	0.00	0.00	0.00	(149,687.00)	0.00%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	0.00	0.00	0.00	(5,465.90)	0.00%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	0.00	0.00	0.00	(12,057.50)	0.00%
201	Social Security	(65,530.00)	0.00	(65,530.00)	1,795.66	1,885.84	0.00	(63,644.16)	2.88%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	3,009.37	3,178.82	0.00	(74,766.18)	4.08%
206	Life Insurance	(469.00)	0.00	(469.00)	32.40	64.80	0.00	(404.20)	13.82%
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	18,297.28	36,594.56	0.00	(232,796.44)	13.58%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	0.00	0.00	(4,860.00)	0.00%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	419.96	441.05	0.00	(14,886.95)	2.88%
312	Contracts With Private Agencies	(200,000.00)	0.00	(200,000.00)	0.00	0.00	0.00	(200,000.00)	0.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
71200	Special Education Program								
336	Maintenance And Repair Services-Equipr	(13,650.00)	0.00	(13,650.00)	0.00	0.00	0.00	(13,650.00)	0.00%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	0.00	0.00	(2,050.00)	0.00%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	0.00	0.00	(9,993.40)	0.00%
725	Special Education Equipment	(12,120.00)	0.00	(12,120.00)	0.00	0.00	0.00	(12,120.00)	0.00%
Total 71200	Special Education Program	(1,412,411.35)	0.00	(1,412,411.35)	52,516.58	72,608.14	0.00	(1,339,803.21)	5.14%
71300	Vocational Education Program								
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	0.00	40,250.00	(16,076.95)	71.46%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	1,440.00	1,440.00	4,680.00	(23,780.00)	20.47%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	0.00	0.00	0.00	(27,994.74)	0.00%
Total 71300	Vocational Education Program	(114,221.69)	0.00	(114,221.69)	1,440.00	1,440.00	44,930.00	(67,851.69)	40.60%
72130	Other Student Support								
123	Guidance Personnel	(58,500.00)	0.00	(58,500.00)	0.00	0.00	0.00	(58,500.00)	0.00%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	0.00	0.00	(22,500.00)	0.00%
201	Social Security	(5,100.00)	0.00	(5,100.00)	0.00	0.00	0.00	(5,100.00)	0.00%
204	State Retirement	(5,400.00)	0.00	(5,400.00)	0.00	0.00	0.00	(5,400.00)	0.00%
206	Life Insurance	(15.00)	0.00	(15.00)	3.60	7.20	0.00	(7.80)	48.00%
207	Medical Insurance	(20,500.00)	0.00	(20,500.00)	3,092.80	6,185.60	0.00	(14,314.40)	30.17%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	0.00	(42,000.00)	337.59	337.59	14,662.41	(27,000.00)	35.71%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	5,554.81	1,980.00	(4,965.19)	60.28%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	200.00	200.00	0.00	(13,800.00)	1.43%
Total 72130	Other Student Support	(183,465.00)	0.00	(183,465.00)	3,633.99	12,385.20	16,642.41	(154,437.39)	15.82%
72210	Regular Instruction Program								
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	12,058.28	0.00	(60,941.72)	16.52%
161	Secretary(5)	(37,000.00)	0.00	(37,000.00)	2,501.20	5,002.40	0.00	(31,997.60)	13.52%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,260.00	12,260.00	0.00	(150,740.00)	7.52%
189	Other Salaries & Wages	(66,000.00)	0.00	(66,000.00)	0.00	18,968.40	0.00	(47,031.60)	28.74%
201	Social Security	(21,248.00)	0.00	(21,248.00)	1,289.01	2,993.95	0.00	(18,254.05)	14.09%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72210 Regular Instruction Program									
204	State Retirement	(25,159.00)	0.00	(25,159.00)	1,454.59	3,335.83	0.00	(21,823.17)	13.26%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	8.38	0.00	(41.62)	16.76%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	6,008.35	9,712.67	0.00	(44,387.33)	17.95%
208	Dental Insurance	(600.00)	0.00	(600.00)	150.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	0.00	(5,137.00)	301.46	700.19	0.00	(4,436.81)	13.63%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	84.42	0.00	(3,915.58)	2.11%
499	Other Supplies And Materials	(11,620.76)	0.00	(11,620.76)	0.00	550.00	4,000.00	(7,070.76)	39.15%
524	In-Service/Staff Development	(67,983.17)	0.00	(67,983.17)	8,191.70	9,019.84	10,653.60	(48,309.73)	28.94%
599	Other Charges	(7,176.64)	0.00	(7,176.64)	1,500.00	1,500.00	0.00	(5,676.64)	20.90%
790	Other Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
Total 72210	Regular Instruction Program	(538,364.57)	0.00	(538,364.57)	39,689.64	76,344.36	14,653.60	(447,366.61)	16.90%
72220 Special Education Program									
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	0.00	0.00	0.00	(164,844.00)	0.00%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	5,875.20	0.00	(34,223.80)	14.65%
189	Other Salaries & Wages	(84,078.00)	0.00	(84,078.00)	959.60	1,919.20	0.00	(82,158.80)	2.28%
201	Social Security	(17,922.00)	0.00	(17,922.00)	241.63	483.26	0.00	(17,438.74)	2.70%
204	State Retirement	(21,969.00)	0.00	(21,969.00)	454.02	908.04	0.00	(21,060.96)	4.13%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	12.60	0.00	(67.40)	15.75%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,162.37	8,324.74	0.00	(45,715.26)	15.40%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	0.00	0.00	(815.00)	0.00%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	0.00	(4,194.00)	56.52	113.03	0.00	(4,080.97)	2.70%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	0.00	0.00	0.00	(60,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	0.00	0.00	0.00	(8,000.00)	0.00%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	0.00	0.00	0.00	(5,132.65)	0.00%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	0.00	0.00	0.00	(1,200.00)	0.00%
Total 72220	Special Education Program	(464,210.65)	0.00	(464,210.65)	8,818.04	17,636.07	0.00	(446,574.58)	3.80%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
72230	Vocational Education Program								
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	0.00	257.54	0.00	(2,742.46)	8.58%
Total 72230	Vocational Education Program	(4,000.00)	0.00	(4,000.00)	0.00	257.54	0.00	(3,742.46)	6.44%
72710	Transportation								
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
Total 72710	Transportation	(7,500.00)	0.00	(7,500.00)	0.00	0.00	0.00	(7,500.00)	0.00%
76100	Regular Capital Outlay								
706	Building Construction	(657,933.00)	0.00	(657,933.00)	0.00	117,785.75	293,247.35	(246,899.90)	62.47%
720	Plant Operation Equipment	(958,072.00)	0.00	(958,072.00)	573,953.88	739,286.50	247,011.46	28,226.36	102.95%
Total 76100	Regular Capital Outlay	(1,616,005.00)	0.00	(1,616,005.00)	573,953.88	857,072.65	540,258.81	(218,673.54)	86.47%
99100	Transfers Out								
504	Indirect Cost	(30,500.00)	0.00	(30,500.00)	0.00	0.00	0.00	(30,500.00)	0.00%
Total 99100	Transfers Out	(30,500.00)	0.00	(30,500.00)	0.00	0.00	0.00	(30,500.00)	0.00%
Total		(6,211,571.04)	0.00	(6,211,571.04)	810,144.73	1,205,735.00	806,871.02	(4,198,965.02)	32.40%
Total		(6,211,571.04)	0.00	(6,211,571.04)	810,144.73	1,205,735.00	806,871.02	(4,198,965.02)	32.40%
Total For Fund:	142	(6,211,571.04)	0.00	(6,211,571.04)	810,144.73	1,205,735.00	806,871.02	(4,198,965.02)	32.40%

Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-11130-	Cash In Bank	1,196.99
143-11140-	Cash With Trustee	2,832,379.68
143-11410-	Accounts Receivable	0.00
143-11430-	Due From Other Governments	0.00
143-14100-	Estimated Revenues	4,472,209.00
143-14200-	Unliquidated Encumbrances (Control)	85,628.02
143-14500-	Expenditures - Current Year (Control)	338,111.08
	Total Assets	7,729,527.77

Total Assets and Deferred Outflows of Resources

7,729,527.77

143-21100-	Accounts Payable	881.77
143-21320-	Social Security Tax	0.00
143-21325-	Employee Medicare Deduction	0.00
143-21330-	Retirement Contributions	0.00
143-21341-	Gr Co Teacher Ins	0.00
143-21342-	Usable Life	0.00
143-28100-	Appropriations (Control)	(1,772,209.00)
143-28500-	Revenues (Control)	(73,089.08)
	Total Liabilities	(4,544,416.31)

143-34110-	Encumbrances - Current Year	(85,628.02)
143-34120-	Encumbrances - Prior Year	197,897.00
143-34570-	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570-	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	Total Equities	(2,865,111.46)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

(7,729,527.77)

Fund Totals: 143 - Central Cafeteria

0.00

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2024

User: Kayla Crawford
 Date/Time: 9/4/2024 3:51 PM
 Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(17,713.70)	484,071.30	3.53%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(7,511.33)	78,029.67	8.78%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(2,354.10)	154,974.90	1.50%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(30,476.08)	369,786.92	7.61%
43000		TOTAL CHARGES FOR CURRENT SERVICES	1,144,918.00	0.00	1,144,918.00	(58,055.21)	1,086,862.79	5.07%
44110		Interest Earned	1,000.00	0.00	1,000.00	(117.41)	882.59	11.74%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
44000		TOTAL OTHER LOCAL REVENUE	1,000.00	0.00	1,000.00	(117.41)	882.59	11.74%
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
46000		TOTAL STATE OF TENNESSEE	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
47111		Section4-Lunch	2,244,213.00	0.00	2,244,213.00	(11,363.62)	2,232,849.38	0.51%
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113		Breakfast	699,016.00	0.00	699,016.00	(3,552.84)	695,463.16	0.51%
47114		USDA - Other	48,860.00	0.00	48,860.00	0.00	48,860.00	0.00%
47000		TOTAL FEDERAL GOVERNMENT	3,293,411.00	0.00	3,293,411.00	(14,916.46)	3,278,494.54	0.45%
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
49000		TOTAL OPERATING TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00%
Total For Fund:	143		4,472,209.00	0.00	4,472,209.00	(73,089.08)	4,399,119.92	1.63%

Total For Fund: 143 (73,089.08) 4,399,119.92 1.63% (73,089.08)

Greene County Board of Education
Statement of Expenditures Summary by Obj by Fund
August 2024

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
73100									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	6,294.40	0.00	(35,705.60)	14.99%
201	Social Security	(2,605.00)	0.00	(2,605.00)	195.13	390.26	0.00	(2,214.74)	14.98%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	733.28	0.00	(4,159.72)	14.99%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	2.40	0.00	(12.60)	16.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	713.00	1,426.00	0.00	(7,774.00)	15.50%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.64	91.27	0.00	(528.73)	14.72%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	549.24	0.00	(5,950.76)	8.45%
336	Maintenance And Repair Services-Equip	(35,000.00)	0.00	(35,000.00)	8,282.78	9,675.51	25,324.49	0.00	100.00%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	28,794.18	88,491.08	0.00	(3,722,013.92)	2.32%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	1,889.62	1,889.62	1,110.38	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	3,857.95	3,857.95	3,433.04	(5,507.01)	56.97%
510	Trustee's Commission	0.00	0.00	0.00	1.17	1.17	0.00	1.17	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	1,968.15	4,142.55	830.00	(1,027.45)	82.88%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	217,218.27	220,566.35	54,930.11	(253,074.54)	52.12%
Total 73100	Food Service	(4,772,209.00)	0.00	(4,772,209.00)	266,755.55	338,111.08	85,628.02	(4,348,469.90)	8.88%
Total		(4,772,209.00)	0.00	(4,772,209.00)	266,755.55	338,111.08	85,628.02	(4,348,469.90)	8.88%
Total For Fund:	143	(4,772,209.00)	0.00	(4,772,209.00)	266,755.55	338,111.08	85,628.02	(4,348,469.90)	8.88%

Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	16,017,242.12
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	108,925.00
177-14500- - -	Expenditures - Current Year (Control)	67,510.23
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	1,616,033.30
	Total Assets	20,464,103.65

Total Assets and Deferred Outflows of Resources

177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(21,969.32)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	Total Liabilities	(2,672,110.32)
177-34110- - -	Encumbrances - Current Year	(108,925.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	Total Equities	(17,791,993.33)

Total Liabilities, Deferred Inflows of Resources, and Fund Balance

Fund Totals:	177 Education Capital Projects	0.00
---------------------	---------------------------------------	-------------

Template Name: LGC Defined
 Created by: LGC
 Revenue Statement
 by Sub Fund

Greene County Board of Education
 Statement of Revenues by Sub-Fund
 August 2024

User:
 Date/Time:

Kayla Crawford
 9/5/2024 9:02 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	0.00	1,325,000.00	0.00%	0.00
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(5,881.71)	16,618.29	26.14%	(2,309.99)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(5.54)	44.46	11.08%	0.00
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(1,711.94)	5,288.06	24.46%	(1,711.94)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(1,177.48)	6,322.52	15.70%	(934.55)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(74.62)	275.38	21.32%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(756.43)	243.57	75.64%	(414.82)
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(74.46)	1,175.54	5.96%	0.00
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
40000		TOTAL LOCAL TAXES	1,367,650.00	0.00	1,367,650.00	(9,682.18)	1,357,967.82	0.71%	(5,408.61)
44110		Interest Earned	20,000.00	0.00	20,000.00	(12,287.14)	7,712.86	61.44%	(12,287.14)
44000		TOTAL OTHER LOCAL REVENUE	20,000.00	0.00	20,000.00	(12,287.14)	7,712.86	61.44%	(12,287.14)
Total			1,387,650.00	0.00	1,387,650.00	(21,969.32)	1,365,680.68	1.58%	(17,695.75)

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
91300	Education Capital Projects								
304	Architects	(200,000.00)	0.00	(200,000.00)	4,375.00	16,075.00	108,925.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	209.42	496.72	0.00	(36,003.28)	1.36%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	21,038.51	26,068.51	0.00	(565,081.49)	4.41%
717	Maintenance Equipment	0.00	0.00	0.00	24,870.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
Total 91300		(1,387,650.00)	0.00	(1,387,650.00)	50,492.93	67,510.23	108,925.00	(1,211,214.77)	12.71%
Total		(1,387,650.00)	0.00	(1,387,650.00)	50,492.93	67,510.23	108,925.00	(1,211,214.77)	12.71%
Total		(1,387,650.00)	0.00	(1,387,650.00)	50,492.93	67,510.23	108,925.00	(1,211,214.77)	12.71%
Total For Fund: 177		(1,387,650.00)	0.00	(1,387,650.00)	50,492.93	67,510.23	108,925.00	(1,211,214.77)	12.71%

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/2/24	9/2/2024	9/3/2024	9/4/2024	9/5/2024	9/6/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.99				18.41	36.4
BAILEYTON	6.71			3.49		10.2
CLEAR SPRINGS			4.71			4.71
CROSS ANCHOR		7.28			7.25	14.53
DEBUSK		12.62			17.12	29.74
GREYSTONE	8.37			4.18		12.55
HAL HENARD	11.18			11.48		22.66
HORSE CREEK	9.37				8.79	18.16
McDONALD	5.62			4.05		9.67
OREBANK		4.44			2.07	6.51
ROMEO	8.22		4.59			12.81
ST. JAMES			8.91			8.91
SUNNYSIDE		4.05			8.98	13.03
WALKERTOWN	8.68		5.23			13.91
WEST GREENE	17.9			17.03		34.93
WEST PINES		7.7			6.39	14.09
GRAND TOTAL	94.04	36.09	23.44	40.23	69.01	262.81

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/9/24	9/9/2024	9/10/2024	9/11/2024	9/12/2024	9/13/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	15.04				22.77	37.81
BAILEYTON	6.2			5.6		11.8
CLEAR SPRINGS			4.73			4.73
CROSS ANCHOR			6.96			6.96
DEBUSK		15.35			11.56	26.91
GREYSTONE		8.13				8.13
HAL HENARD	11.03			11.93		22.96
HORSE CREEK	8.82	3.91			5.92	18.65
McDONALD	6.17			4.98		11.15
OREBANK		4.65				4.65
ROMEO	7.93		5.13			13.06
ST. JAMES		7.12			5.67	12.79
SUNNYSIDE		4.22			7.49	11.71
WALKERTOWN	9		6.13			15.13
WEST GREENE	18.7			17.1		35.8
WEST PINES			7.35			7.35
GRAND TOTAL	82.89	43.38	30.3	39.61	53.41	249.59

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/16/24	9/16/2024	9/17/2024	9/18/2024	9/19/2024	9/20/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	17.17				19.9	37.07
BAILEYTON	6.74		5.8			12.54
CLEAR SPRINGS			4.74			4.74
CROSS ANCHOR		7.5		5.61		13.11
DEBUSK		17.1		9.02		26.12
GREYSTONE	9.51					9.51
HAL HENARD	10.42			11.36		21.78
HORSE CREEK	4.74		4.29			9.03
MCDONALD	6.11		4.89			11
OREBANK		6.46				6.46
ROMEO	8.27		4.72			12.99
ST. JAMES			6.41			6.41
SUNNYSIDE		5.37			6.7	12.07
WALKERTOWN	9.21		5.94			15.15
WEST GREENE	18			17.81		35.81
WEST PINES		8.31			5	13.31
GRAND TOTAL	90.17	44.74	26.1	39.86	46.23	247.1

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/23/24	9/23/2024	9/24/2024	9/25/2024	9/26/2024	9/27/2024	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	
AFTON	15.92				19.52	35.44
BAILEYTON	6.12			4.21		10.33
CLEAR SPRINGS			4.84			4.84
CROSS ANCHOR			6.36			6.36
DEBUSK		15.2			11.15	26.35
GREYSTONE		8.53				8.53
HAL HENARD		2.32		8.66		10.98
HORSE CREEK	9.23				8.72	17.95
MCDONALD				3.71		3.71
OREBANK		5.97				5.97
ROMEO			4.31			4.31
ST. JAMES		7.59			5.08	12.67
SUNNYSIDE		5.52			6.08	11.6
WALKERTOWN	9.3		5.30			14.6
WEST GREENE	19.32			14.47		33.79
WEST PINES			7.75			7.75
GRAND TOTAL	59.89	45.13	28.56	31.05	50.55	215.18

GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY

WEEK OF 9/30/24	9/30/2024	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON		2.65					2.65
BAILEYTON		1.16					1.16
CLEAR SPRINGS							0
CROSS ANCHOR							0
DEBUSK							0
GREYSTONE		3.18					3.18
HAL HENARD		2.83					2.83
HORSE CREEK							0
McDONALD		1.8					1.8
OREBANK							0
ROMEO		2.36					2.36
ST. JAMES							0
SUNNYSIDE							0
WALKERTOWN		3.36					3.36
WEST GREENE		9.72					9.72
WEST PINES							0
GRAND TOTAL		27.06	0	0	0	0	27.06

GREENE COUNTY SOLID WASTE

COMPACTOR TOTALS FOR SEPTEMBER 2024

AFTON	149.37
BAILEYTON	46.03
CLEAR SPRINGS	19.02
CROSS ANCHOR	40.96
DEBUSK	109.12
GREYSTONE	41.9
HAL HENARD	81.21
HORSE CREEK	63.79
MCDONALD	37.33
OREBANK	23.59
ROMEO	45.53
ST. JAMES	40.78
SUNNYSIDE	48.41
WALKERTOWN	62.15
WEST GREENE	150.05
WEST PINES	42.5
GRAND TOTAL	1001.74

**GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT
FISCAL YEAR '25 SEPTEMBER**

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	24274	24418		12		144		DIRECTOR
1	2019	MACK	178888	181321		554		2433	18.01	FRONT LOADER
3	2013	F-250	167994	168379		31.7		385	2.23	SUPERVISOR
4	1985	IH DUMP	270388	270388				0		ROCK TRUCK (SHERIFF'S DEPT IS UTILIZING)
5	2001	F-150	203147	204229	88.1			1082		CENTER MAINTENANCE
6	1997	F-350	277889	277889				0		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	5884	6342		34		458		CONTAINER DELIVERY
8	2018	MACK	181994	182553		183.6		559	5.14	FRONT LOADER/ RECYCLE
9	2006	MACK	87905	88013		35.3		108		ROLL OFF
10	2023	MACK	4322	4493				171		SHOP TRUCK
11	2024	MACK	13145	16175		621.3		3030	26.64	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	199644	199644				0		TRANSFER STATION
13	2024	INTERNATIONAL	10573	12149		253.3		1576	7.24	DEMO/ METAL GRAPPLE TRUCK
14	2014	MACK	179780	180598		151.7		818	6.06	ROLL OFF
15	2014	MACK	186864	188166		306.8		1302	5.72	ROLL OFF
16	2014	MACK	168129	168656		109.4		527	5.6	ROLL OFF
17	2014	MACK	165973	169162		539.6		3189	19.87	ROLL OFF
18	2024	VOLVO	1202	1940		56.2		738		ROLL OFF
19	2007	F-250 4 X 4	236953	236953				0		MECHANIC/ MAINTENANCE
20	2001	CHEVY VAN	129047	129060				13		VAN INMATES
21	1999	CHEVY EXPRESS	29771	29773				2		CENTER MAINTENANCE
23	2001	MACK	434875	434875				0		FRONT LOADER (IN REPAIR)
24	2020	F-350	67032	67251				219		DEMO/ METAL
27	2020	F-350	85313	86752		145.7		1439	2.12	DEMO/ METAL
28	2007	F-550	323977	325100	2.1	100.7		1123		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158850	158850				0		FRONT LOADER
31	2021	INTERNATIONAL	64245	65269		160.6		1024	5.44	DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	93165	96112		673.9		2947	30.01	FRONT LOADER
33	2022	FORD F-350	26322	26505		20.4		183		MOWER
34	2022	MACK	75417	76434		206.8		1017	7.98	ROLL OFF
35	2022	MACK	70690	73042		523.5		2352	18.17	ROLL OFF
36	2022	FORD F-250	12001	12306	16			305		CENTER MAINTENANCE
37	2022	FORD F-250	30733	31251	49.8			518		SUPERVISOR
38	2022	FORD F-250	9720	10417	73.6			697		ANNEX/ PARTS
39	2018	FORD F-250	159705	160363	59.1			658		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	117910	118089				179		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	144204	144493	36.8			289		MAINTENANCE/ PARTS
						2500.3			91.93	TRANSFER STATION TRUCKS
						119.4				SHOP FUEL

TOTALS

325.5 7340.2 0 29485 252.16

*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

GREENE COUNTY SOLID WASTE

DATE SEPT '24	TONS	TRANSFER STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WEIGHT	RADIATOR	TIN/LIGHT STEEL	FENCE WIRE	
2	139.7	193.06	34	23	13.18													
3	55.15	152.32	55	43	12.71		2280					337				11,360		
4	45.97	115.27	33	24	22.38			7,660					285	4.22		7,080		
5	61.93	132.16	34	24	24.62	433			7,820		2490				960	3,060		
6	83.77	122.15	30	20	5.09		640	10,260								1,140		
9	126.65	183.81	53	36	17.03			13,240					180	2.07		7,700		
10	62.04	192.43	42	33	12.88						1029					12,880		
11	47.34	98.41	37	26	3.45		2480						268	3.04		3,120		
12	58.22	182.25	26	17	6.62			11,420										
13	68.47	125.98	28	21	6.28		460	9900					194	2.23		5780		
16	133.74	178.95	54	26	16.5			12700								9500		
17	68.81	128.21	44	37	39.72		2,140					793				17,420		
18	45.4	155.73	25	15	6.93			10,860					95	1.43		2,010		
19	57.43	142.53	29	20	11.58	1410				319								
20	64.91	137.75	24	17	6.55			10,360					178	2		13,980		
23	128.45	211.75	49	33	15.63		1,220	12,880								8,880		
24	66.67	174.9	41	33	45.61		3,980									8,680		
25	49.31	87.84	37	26	5.73			9,880					280	3.54		3,940		
26	53.3	185.82	33	23	6.07				12,780									
27	68.87	112.31	26	18	0		1,220	12,360								800		
30	48.57	92.05	38	25	0.78			5,940					1759	20.22				
AUG DIFF										3650						90928		
TOTALS	1534.7	3105.68	772	540	279.34	1843	14420	127460	20600	3969	2490	2159	3239	38.75	960	208258	0	

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 28, 2024
Greene County Annex Greeneville, Tennessee**

Members Present:

Mayor Morrison	Danny Lowery-Budget Director	Erin Elmore-HR
David McLain-School Director	Brad Peters-Comm.	Kathy Crawford-Comm.
Roger Woolsey- County Atty. (on the phone)		Kevin Swatsell – Road Supt.

Also, Present:

Kim Peterson-TSC	Tammy Cutshall- Atty Assist.	Jennifer Smallwood-Baldwin
John McInturff-MM&B	Leslie Jones - Clinic	

Call to Order:

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

Minutes:

Motion was made by Commissioner Crawford and was seconded by Commissioner Peters to approve the minutes from July 24, 2024. Motion was approved with no opposition.

Reports:

Clinic – Leslie Jones gave the clinic reports for July 2024. There were 264 patients, which was 18 (15 nurse visits and 3 provider visits) more than last year in July. There were 12 no shows (10 nurse visits and 2 provider visits). The clinic provided 1012 prescriptions, which was 126 more than last year. Leslie stated that they have seen a lot of sick patients in July and August. It started with Strep and now Covid and Flu B. Leslie asked a question about Covid guidelines. Leslie stated that they have been using the CDC guidelines and the CDC have changed their guidelines to 24 hours fever free with improving symptoms and then back to work with a mask for 5 days. Kara wanted Leslie to ask if this is something the committee wanted to start doing also. Leslie stated this is what the State is doing. Erin stated that is what the schools where her kids attend are doing also. David McLain stated the county schools treat Covid like any other sickness. Budget Director Danny Lowery made a motion to adopt the new CDC guidelines for Covid as follows: You can go back to your normal activities when, for at least 24 hours, both are true: (1) Your symptoms are getting better overall, and (2) you have not had a fever (and are not using fever-reducing medication) and when returning to work, you will wear a mask for 5 days. Motion was seconded by Commissioner Crawford. Motion was approved with no opposition.

Financial - Danny Lowery emailed the financial reports for June, 2024 to the Insurance Committee on July 19, 2024. Danny asked if there were any questions and continued to say that there was nothing new going on. Danny stated employee insurance is still something we want to keep an eye on and he'll see what today's report will bring. Danny stated we are picking up as far as covered employees. Mayor stated the health insurance report was not bad. Danny stated we received the rebate for pharmacy so August should look pretty good.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 28, 2024
Greene County Annex Greeneville, Tennessee**

A motion to approve the financial reports was made by Erin Elmore - HR. Motion was seconded by Commissioner Peters. Reports were approved with no opposition.

Discussion:

Other Business.

David McLain asked about guidance concerning an incident at the North Greene and West Greene football game which took place at North Greene High School. Historically, he knows it's tough for EMS to cover games with ambulances. But, specifically Friday night, a student from West Greene was injured on the field and he laid there for 20-25 minutes with no ambulance. David said he asked the principal, Mrs. Weems, if there was an ambulance at the start of the game and she confirmed that there was an ambulance there at the start of the game but got a call and had to leave. The student continued to lay on the field for 40 minutes before an ambulance showed up. That situation really bothers David McLain and he thought that it needed to be brought before the committee to discuss. Moving forward David wants to know what needs to be done to prevent this from happening again. David went on to say that the good news is there is a trainer at North Greene through PT Solutions but that position is not filled at West Greene, however, what the county does is pay nurses to cover practices and home games. The nurse from West Greene and the trainer from North Greene were both at the game, but he just does not know how to handle this going forward. David said the student is fine. Commissioner Crawford questioned she thought that an ambulance was at every high school home county game and some from the committee agreed that is correct unless they get called out, which is what happened at the North Greene vs. West Greene game. Mayor Morrison stated that GHS games are covered by the Greeneville F.D., which have paramedics and EMT's on staff. John McInturff asked how many ambulances Greene County has available and Mayor Morrison said typically we have 6. Mayor Morrison then stated that we may need to have a protocol where we do an extra shift to cover the football games. Budget Director Danny Lowery brought up the issue that EMS still has to cover the entire county, beyond the football games. David McLain said he did not have the answers but was concerned about it taking 40 minutes for the student to be waiting on an ambulance. Mayor Morrison stated that the bottom line is as our community grows, so do our services. Mayor Morrison continued to say that no more than 14 months or so ago, it was a regular occurrence not to have ambulance coverage across the county because of EMS being short 11 employees. John McIntyre then asked if there was a number of ambulance crew required for the population of the county? Mayor Morrison then stated that in the past the general rule was an ambulance crew for every 10,000 people in population. Many members agreed that this is an EMS staffing issue and Mayor Morrison went on to say that he wasn't even sure if there would be enough trucks to have at all county schools if there were multiple home games on the same night. John McIntyre stated based on the population of Greene County, we should have 7 ambulances on the road and available at all times and Mayor Morrison agreed and some days we do. Commissioner Peters asked if we had any mutual aid agreements, of which the Mayor answered, yes, Peters then suggested dispatching another county. Commissioner Peters then recommended talking to T.J. Manis to see if he had any suggestions. Mayor Morrison stated the day trucks are BLS and are

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 28, 2024
Greene County Annex Greeneville, Tennessee**

limited on what they can do, i.e. intubation, etc. Commissioner Peters suggested once we get through this season and have the schedule for next season be prepared to hire a private ambulance service with a paramedic to cover just the football games. Mayor Morrison said if that was the pleasure of the commission to do that then we can do that. Mayor Morrison suggested currently to have T.J. request a crew to come in to work overtime for the games and only be dedicated to the home county ballgames that night. Mayor Morrison went on to say he wasn't sure a private ambulance service would want that job because they generally want the calls that generate the most revenue. Road Superintendent Kevin Swatsell then suggested a mutual aid agreement with local firefighters, in their off time and be on stand-by. Mayor Morrison said a Paramedic would be needed for some advanced procedures, such as intubation, neck or paralysis injury, etc. The committee continued discussion about previous years and injuries. Mayor Morrison said the usual protocol is to send the trucks in the out lying stations, such as Baileyton, due to being less busy but long way to town. John McInturff went on to say that it would be nice if we had a Paramedic at every ball game. Mayor Morrison agreed and stated that may be where we need to tap into mutual aid with the fire departments and the bottom line is how to pay these folks. David McLain said he would help wherever he needs to. David went on to say that he was grateful EMS was there at the beginning of the game but he wished that they didn't have to leave. He went on to say that he wished we had somebody set aside just for these ball games. David McLain was not sure how EMS knew to be there but there had to be some communication between T.J. and James Buchanan and Mrs. Weems. Mayor Morrison then asked if this was something that needs to go to the EMS Board? Several members agreed that we need to talk to T.J. first before going to the Board. Erin Elmore – HR stated that she would get something set up with T.J. once Attorney Roger Woolsey was back in town. Mayor Morrison stated due to home football games this week, we need to talk to T.J. today.

Motion to adjourn and go into closed session was made by Budget Director Danny Lowery. Motion was seconded by Commissioner Peters. There was no opposition.

Claims:

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002255. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002260. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002261. Claim was approved with no opposition.

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002276. Claim was approved with no opposition.

**Greene County Insurance Committee
Regular Meeting-Minutes Open Session
August 28, 2024
Greene County Annex Greeneville, Tennessee**

Motion was made by Commissioner Crawford and seconded by Commissioner Peters to approve TSC-0002246. Claim was approved with no opposition.

Motion to adjourn was made by Commissioner Peters and seconded by Erin Elmore - HR. There was no opposition.

Respectfully Submitted,
Beth McNeese

Greene County Purchasing Committee
August 19, 2024, 5:30 p.m.
Official Minutes

Members Present: Tim White, Jeff Bible, Pam Carpenter, Nick Gunter, Teddy Lawing, Kevin Morrison.

Others Present: Krystal Justis, Spencer Morrell, Wesley Holt, David Beverly, Roger Woolsey.

The meeting was called to order by Chairman Tim White for the purpose of conducting county business.

The prior minutes were presented by Secretary Teddy Lawing for the boards approval. Upon a motion by Jeff Bible and a second by Pam Carpenter and an affirmative vote of the board, the minutes from June 17, 2024, was approved.

Approval of BID 101-1241 Partial Uniform Bid: The bid was presented to the committee for review. Upon motion by Pam Carpenter and seconded by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to Gall's.

With no further business, upon motion by Teddy Lawing and seconded by Pam Carpenter and with no objection, the meeting was adjourned.

Respectfully submitted

Teddy Lawing, Secretary
Purchasing Committee
7th District Commissioner

GREENE COUNTY HEALTH AND SAFETY DEBRIS

ORDINANCE

The Greene County Health and Safety Committee met on May 5, 2024, at the Courthouse Annex. Present were Commissioners Lisa Anderson, Robin Quillen, Jan Kiker, Kathy Crawford, Lyle Parton, Brad Peters, Chase Murray, and Mayor Kevin Morrison, Roger Woolsey, Tim Tweed, and Deborah Collins.

Minutes from the previous meeting were read and approved by Lyle Parton, and second by Kathy Crawford.

The meeting was then turned over to Tim Tweed and discussion was held regarding the following properties:

139 Mimosa Rd., owned by Garren Shefler. He started cleaning up the property then quit. Jan Kiker made the motion to give him a 10 day notice to clean up the property, and if not cleaned up, at that point, the County will clean the property up, and Robin Quillen 2nd. The motion passed unanimously.

390 Chestnut Ridge Rd. Owned by Donnie Wayne Roberts. The property has been cleaned up from the campers on it, however, there is still sewer drainage in the rear and cars around it. TDEC was contacted regarding the sewer issue, and they are to be given 15 days to get the cars off the property or Malones Wrecker will remove them.

505 Debusk Rd. Owned by Michael Richards. Papers were served on several people.

2 Bolton Rd. Case is closed.

Robertson Rd., owned by Judy Wallace. The property will have to be condemned. Property owners have made progress and the County will monitor progress regarding the sale to an individual within the next week or two.

66 Wagon Wheel was resolved.

920 Roaring Fork Rd., Chase Murray made a motion to give the owners a 10 day notice, or the County will take action, and Jan Kiker 2nd, passed unanimously.

1711 Fairview, discussion was held, and the property is in probate.

Peaceful Valley Lane, Mosheim TN, owned by Ernie white, Some cleanup was performed and then it stopped. Lisa Anderson gave a motion for 10 days notice or the County would take action with Jan Kiker 2nd, the motion passed unanimously.

4955 Newport Hwy, owned by Terry Shatzner, several notices have been sent with no response. Lisa Anderson made the motion for the County to start cleaning up the property with Kathy Crawford 2nd. The motion passed unanimously.

1270 W Allens Bridge Rd. owned by Cheri Lawing. This has been an ongoing situation with the County. Chase Murray made the motion to allow Tim to go ahead and clean the property and Jan Kiker 2nd, with the motion passing unanimously.

311 Broyles St. People are living in tents, they got a permit for a camper while building a small home and nothing has been done. They have built barriers around the tents and small children are involved. Jeffrey and Linda Finley own the property. Jan made the motion to give the owners and 10 day notice to clean the property, with an amendment that the County will contact DCS regarding the unsanitary conditions and about the welfare of the children. Lisa Anderson gave a 2nd. The motion passed unanimously.

Lyle Parton made a motion for the meeting to adjourn, with Chase Murray 2nd.

The next meeting date will be held August 14, 2024 at the Courthouse Annex.

**Respectfully submitted,
Lisa Anderson**

GREENE COUNTY ROAD COMMITTEE MEETING

July 1, 2024 6:00 P.M.

MINUTES

PRESENT:

Charles "Tim" White

John Waddle, Jr.

Josh Arrowood

Lloyd "Hoot" Bowers

Gary Shelton

William "Bill" Dabbs

Roger Woolsey

Kevin Swatsell

ABSENT:

Chase Murray

Gary Rector

GUESTS:

Allen Corley - Mayor of

Tusculum

Jeff Idell - Idell Construction

The meeting was called to order by Chairman Tim White.

The first item on the agenda was to approve the minutes of February 12, 2024. Lloyd "Hoot" Bowers made a motion to approve the minutes and it was seconded by William "Bill" Dabbs. The Committee unanimously approved the minutes.

The next item on the agenda was to discuss adding Old Erwin Hwy to the Official Road list. Tim White gave the floor to Kevin Swatsell. Old Erwin Hwy is not maintained or on an Official Road list.

Gary Shelton asked if we take it will we have to pave it? Kevin Swatsell said that it was in need of repair. There are some pretty serious pot holes.

John Waddell asked if this fell under State Aid? Kevin Swatsell replied No it does not attach to two state routes or two state aid roads.

Tim White gave the floor to Roger Woolsey. The way it looks that Tusculum owns on side and the county owns the upper side. Roger Woolsey tried to do some research and could not find a case similar to this situation. Roger Woolsey emailed CTAS for there opinion of this situation. CTAS emailed back that by default it falls back in the county.

Lloyd "Hoot" Bowers made motion to add Old Erwin Hwy to the Greene County Road List. John Waddle seconded the motion. The Committee unanimously approved motion.

The third thing on the agenda was to discuss generalized update of the Highway Department. Tim White gave the floor to Kevin Swatsell. Mr. Swatsell advised that he is looking to buy a couple of trucks within the budget.

Mr. Swatsell also advised the Committee that the Highway Dept. is short on employees. employees. It is eight positions short. Empty positions were eliminated to assist with the budget passing. Three positions in 2022-2023 budget year and five in 2023/2024 budget year. The Committee was advised that when the five – year anniversaries come up there will be problems because it comes out of the Hwy Dept. fund balance. This will be something that may need to addressed this year regarding more funding.

Mr. Swatsell thanked the committee for the new paver. He advised that the Dept. is trying to keep the paver busy, and that paving is being finished up on Happy Valley and Jefferies Lane and then will be moving on to Debusk, Middle Creek Road/ Greystone, Baileyton, and then back to Debusk. When the paving crew is in one community, they try to improve two or three roads and some dead ends lanes.

Lloyd "Hoot" Bowers made a motion to adjourn. William Dabbs seconded motion. The meeting was adjourned.

Kevin R. Swatsell
Tim White

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE OCTOBER 21, 2024 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JACKSON D BLANKENSHIP	121 RIDGEVIEW LN MARS HILL NC 28754	828-206-7979	520 N MAIN ST GREENEVILLE TN 37745	--	--
2. NECOLE K BROWN	250 SNAKE RD MOSHEIM TN 37818	423-620-8175	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-639-6131	
3. ERICA CHAMBLESS	234 FAIRFIELD DR GREENEVILLE TN 377456716	423-329-7222	234 FAIRFIELD DR GREENEVILLE TN 377456716	--	--
4. ANGIE D COLYER	3600 OLD MIDWAY RD MOSHEIM TN 378185093	423-620-5358	3634 E ANDREW JOHNSON HWY GREENEVILLE TN 377451083	423-636-6131	
5. REBECCA COX	1958 PHILLIPI RD MOHAWK TN 378104102	413-386-1212	190 E. ANDREW JOHNSON HWY GREENEVILLE TN 377459021	423-639-4486	
6. OLIVIA CUTSHAW	555 PRITCHARD RD LIMESTONE TN 376815609	423-470-7159	3465 E ANDREW JOHNSON HWY GREENEVILLE TN 377451077	423-638-0420	
7. D JEANNINE DALTON	221 RADFORD DR GREENEVILLE TN 377433823	423-639-1096	123 E DEPOT ST GREENEVILLE TN 377435643	423-636-1012	
8. ANTHONY JAMES FOISTER	40 IRIS ST W MOSHEIM TN 378183681	423-329-6852	211 N MAIN ST GREENEVILLE TN 377453815	423-639-3194	
9. CHRISTINA MABE	207 LAKE ST GREENEVILLE TN 377436221	423-470-2213	115 ACADEMY ST GREENEVILLE TN 377435601	--	--
10. BEVERLY MARSHALL	815 BARREN VALLEY RD CHUCKEY TN 37641	423-707-4521	744 STONE DAM RD CHUCKEY TN 37641	423-638-1843	
11. SANDRA WAYE	140 CATAWBA RD MOHAWK TN 378104809	423-972-2744	140 CATAWBA RD MOHAWK TN 378104809	--	--
12. LORI ANN WELLS	108 S HIGHLAND AVE APT 3 GREENEVILLE TN 377437144	423-794-9612	131 S MAIN STREET, SUITE 102 GREENEVILLE TN 377434921	--	--



Lori Bryant
SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE

10/8/24

DATE

A RESOLUTION TEMPORARILY WAIVING ALL BUILDING PERMIT FEES ASSOCIATED WITH THE REPAIR/REPLACEMENT OF HOMES, BUSINESSES, AND STRUCTURES DAMAGED AS A RESULT OF HURRICANE HELENE FOR A PERIOD OF NINETY (90) DAYS

WHEREAS, Greene County encountered historic flooding and devastation on September 27, 2024 resulting from Hurricane Helene; and

WHEREAS, public infrastructure including but not limited to bridges, roads, and utilities as well as homes, businesses, and other structures primarily along the Nolichucky River were destroyed or damaged; and

WHEREAS, in order to assist the citizens and residents of Greene County and to a small extent by lessening the overwhelming financial burden that those who have suffered a loss, it would be proper and in the best interests of the citizens of Greene County to waive the building permit fees only for those individuals/entities seeking to rebuild or repair homes and businesses damaged or destroyed in this devastating storm; and

WHEREAS, procurement of building permits, building permit review, and inspections will continue to be required to ensure compliance with building codes and life safety, however building permit fees will be waived for a period of ninety (90) days from the date of the passage of this resolution.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of October, 2024, a quorum being present and a majority voting in the affirmative, that the Greene County Building and Zoning Department is directed and authorized to waive the collection of building permit fees for the repair, renovation, or replacement of homes, businesses, and other structures damaged or destroyed as a result of Hurricane Helene, for a period of ninety (90) days, from the passage of this resolution (through January 13th, 2025).

BE IT FURTHER RESOLVED that the requirement to procure building permits (with fees waived), building permit reviews, and inspections will continue to be required during the ninety-day fee waiver period to ensure compliance with building codes and life safety.

A.

BE IT FURTHER RESOLVED that the waiver of building permit fees will expire at the end of the business day on October 13th, 2024, unless extended by the actions of the Greene County Legislative Body.

Brad Peters
Sponsor

County Clerk

County Mayor


County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY
APPROPRIATING A TOTAL OF \$11,505 ALLOCATED TO THE OTHER
ADMINISTRATIVE OF JUSTICE, SHERIFF'S DEPARTMENT
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

WHEREAS, the Greene County Sheriff's Department (Department) received funding from various sources totaling eleven thousand five hundred five dollars (\$11,505), and;

WHEREAS, the Department requests those funds be allocated to Other Contracted Services to offset the cost of the annual ID Networks software maintenance costs, and;

NOW, THEREFORE; be it resolved by the Greene County Legislative Body meeting in regular session this 21st day of October 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as below.

INCREASE IN REVENUES

43190	Other General Service Charges	\$	2,320
46290	Other Public Safety Grants		9,185
Total Increase in Revenues		\$	11,505

INCREASE IN APPROPRIATIONS

54110	SHERIFF'S DEPARTMENT		
399	Other Contracted Services	\$	11,505
Total Increase in Other Public Safety Appropriations		\$	11,505
Total Increase in Appropriations		\$	11,505

County Mayor

County Clerk

Hoot Bowers
Sponsor

Roger C. Wool
County Attorney

B.

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY APPROPRIATING FUNDS TO THE EMERGENCY MEDICAL SERVICES DEPARTMENT FOR THE PURCHASE OF THREE FULLY EQUIPPED CONVALESCENT VANS FOR THE FYE JUNE 30, 2025

WHEREAS, according to the Emergency Medical Services Department (EMS) recently submitted to the Greene County Commission (Commission), a minimum of two ambulances will be requested to be replaced annually to maintain the condition of its current fleet. By replacing two ambulances each year, EMS will be able to replace its entire fleet every six years and;

WHEREAS, if the currently quoted delivery time for a new chassis will take a minimum of thirty (30) months to be delivered. Remounts, a less expensive option, will take twenty-four (24) months and;

WHEREAS, in an attempt to manage our current fleet and extend their useful lives, EMS requests an appropriation of up to six hundred thousand dollars (\$600,000) for three (3) convalescent vans and three (3) power-loads and cots to replace the current fleet assigned to run convalescent calls and;

WHEREAS, this will allow those ambulances to be used for emergency calls and reduce the miles being put on the fleet on a daily basis in an attempt to extend the useful life of the current fleet and;

NOW, THEREFORE BE IT RESOLVED by the county legislative body of Greene County, meeting in regular session this 21st day of October, 2024, a quorum being present and a majority voting in the affirmative, that the General Fund - #101 budget be amended as follows:

DECREASE IN UNASSIGNED FUND BALANCE

39000	Unassigned Fund Balance	\$ 600,000
	Total Decrease in Unassigned Fund Balance	<u>\$ 600,000</u>

INCREASE IN BUDGETED APPROPRIATIONS

55130	AMBULANCE/EMERGENCY MEDICAL SERVICES	\$ 600,000
718	Motor Vehicles	\$ 600,000
	Total Increase in Appropriations	<u>\$ 600,000</u>

County Mayor

County Clerk

Kathy Crawford & Robin Quillen
Sponsor


County Attorney

C.

**A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO
APPROPRIATE \$11,100 TO THE ANIMAL CONTROL DEPARTMENT FOR FUNDS
RECEIVED FROM THE SALE OBSOLETE EQUIPMENT FOR FYE JUNE 30, 2025**

WHEREAS, the Greene County Animal Control Department received proceeds totaling eleven thousand one hundred dollars (\$11,100) from the sale of obsolete equipment on GovDeals and;

WHEREAS, the Greene County Animal Control Department wishes to expend these funds during the current fiscal year on replacement equipment and;

NOW, THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on October 21st, 2024, a quorum being present and a majority voting in the affirmative, that the budget be amended as follows:

INCREASE IN BUDGETED REVENUES

44530 Sale of Equipment	\$ 11,100
Total Increase in Budgeted Revenues	\$ 11,100

INCREASE IN APPROPRIATIONS

55120 RABIES & ANIMAL CONTROL	
790 Other Equipment	\$ 11,100
Increase in Budgeted Appropriations	\$ 11,100

County Mayor

County Clerk

Robin Quillen

Sponsor

Robert C. Young

County Attorney

D.

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Highway Department has determined that certain property of the Greene County Highway Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

E.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

NOW THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of October, 2024, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Kathy Crawford
Sponsor

County Mayor

County Clerk

Roger C Woolsey
County Attorney

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

Generic Inspection Form

Inventory ID: <u>219</u>	Asset Number	Anticipated Sale Price:
Short Description: Year <u>2002</u> Manufacturer <u>Chevrolet</u> Model <u>2500 HD</u>		
Please fill in or check if apply Long Description:		
This Equipment: <input checked="" type="checkbox"/> Is Operable <input type="checkbox"/> Is Not Operable <input type="checkbox"/> For Parts Only <input type="checkbox"/> Needs Repair <input type="checkbox"/> The Condition is Unknown		
<input type="checkbox"/> Hours: _____ This equipment was maintained every _____ <input type="checkbox"/> Hours <input type="checkbox"/> Days		
Serial # _____		
Repairs needed: _____		
Description of Use		

Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather <input type="checkbox"/> Metal <input type="checkbox"/> Plastic <input type="checkbox"/> Wood <input type="checkbox"/> Rubber		
Minor damage to: _____		
Major damage to: _____		
Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____		
Men's Size: _____ Women's Size: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Unknown Condition		
Description: _____		
Comments:		

Location of Asset: _____		
For more information contact: _____		

EXHIBIT

A

Generic Inspection Form

Inventory ID:

233

Asset Number

Anticipated Sale Price:

Short Description:

Year: 2004

Manufacturer:

Chevrolet

Model:

2500HD

Please fill in or check if apply

Long Description:

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: _____ This equipment was maintained every _____ Hours Days

Serial # _____

Repairs needed: _____

Description of Use

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: _____

Major damage to: _____

Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments:

Location of Asset: _____

For more information contact: _____

Generic Inspection Form

Inventory ID: 231

Asset Number _____

Anticipated Sale Price: _____

Short Description: _____

Year 2004

Manufacturer Chevrolet

Model 2500HD

Please fill in or check if apply

Long Description:

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown

Hours: _____ This equipment was maintained every _____ Hours Days

Serial # _____

Repairs needed: _____

Description of Use

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber

Minor damage to: _____

Major damage to: _____

Size: Length: Feet: ___ Inches: ___ Width/Depth: Feet: ___ Inches: ___ Height: Feet: ___ Inches: ___

Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Additional Equipment: Manufacturer _____ Model _____

Serial # _____ Condition: Is Operable Needs repair Unknown Condition

Description: _____

Comments: _____

Location of Asset: _____

For more information contact: _____

Generic Inspection Form

Inventory ID: <u>230</u>	Asset Number _____	Anticipated Sale Price: _____
--------------------------	--------------------	-------------------------------

Short Description: _____
Year 2003 Manufacturer Chevrolet Model Silverado 1500

Please fill in or check if apply **Long Description:**

This Equipment: Is Operable Is Not Operable For Parts Only Needs Repair The Condition is Unknown
 Hours: _____ This equipment was maintained every _____ Hours Days
Serial # _____
Repairs needed: _____

Description of Use

Color _____ Cloth Vinyl Leather Metal Plastic Wood Rubber
Minor damage to: _____
Major damage to: _____
Size: Length: Feet: _____ Inches: _____ Width/Depth: Feet: _____ Inches: _____ Height: Feet: _____ Inches: _____
Men's Size: _____ Women's Size: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Additional Equipment: Manufacturer _____ Model _____
Serial # _____ Condition: Is Operable Needs repair Unknown Condition
Description: _____

Comments:

Location of Asset: _____
For more information contact: _____

GovDeals Heavy Equipment Inspection Form

Inventory ID: <u>319</u>	Asset Number _____	Fair Market Value: _____
Short Description:		
Year <u>1976</u> Manufacturer <u>Military Generator</u> Model _____		
Long Description: Equipment Serial # <u>1R22-0584</u>		
This Equipment: <input checked="" type="checkbox"/> Starts <input type="checkbox"/> Starts with a Boost & <input type="checkbox"/> Is Operable <input type="checkbox"/> Is not operable <input type="checkbox"/> For Parts Only		
Engine: ___ L, V ___ <input type="checkbox"/> Gas <input type="checkbox"/> Diesel engine Engine: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
This vehicle was maintained every _____ <input type="checkbox"/> Hours		
Engine Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Engine Repairs needed: _____		
Transmission: <input type="checkbox"/> Automatic <input type="checkbox"/> Manual ___ Speed Transmission: <input type="checkbox"/> Hours _____ <input type="checkbox"/> Miles _____		
Transmission Manufacture: _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs Repair <input type="checkbox"/> Is Unknown		
Transmission Repairs Needed: _____		
Drivetrain: <input type="checkbox"/> 2WD <input type="checkbox"/> 4WD <input type="checkbox"/> AWD Condition: _____		
Date Removed From Service: _____ Maintenance Records: <input type="checkbox"/> Available <input type="checkbox"/> Not Available For Inspection		
Exterior: Color _____ Windows: <input type="checkbox"/> No cracked glass <input type="checkbox"/> Cracked _____		
Minor <input type="checkbox"/> Dents <input type="checkbox"/> Scratches <input type="checkbox"/> Dings Tire Condition: <input type="checkbox"/> Low ___ <input type="checkbox"/> Flat ___		
Damage to: _____		
Additional Damage to: _____		
# Of Wheels _____ # Of Axles _____ # Of Tracks _____		
Dimensions: _____		
Decals: <input type="checkbox"/> None <input type="checkbox"/> Have been sprayed <input type="checkbox"/> Have been removed <input type="checkbox"/> Impressions remain <input type="checkbox"/> No impressions		
Interior: Color _____ <input type="checkbox"/> Cloth <input type="checkbox"/> Vinyl <input type="checkbox"/> Leather		
Damage to Seats: _____		
Damage to Dash/ Floor: _____		
Radio: Brand _____ <input type="checkbox"/> AM <input type="checkbox"/> AM/FM <input type="checkbox"/> AM/FM Cassette <input type="checkbox"/> AM/FM CD		
<input type="checkbox"/> Cruise Control Power: <input type="checkbox"/> Steering <input type="checkbox"/> Seats <input type="checkbox"/> <input type="checkbox"/> AC <input type="checkbox"/> No AC Condition: <input type="checkbox"/> Cold <input type="checkbox"/> Unknown		
Additional Equipment: Manufacturer _____ Model _____		
Serial # _____ Condition: <input type="checkbox"/> Is Operable <input type="checkbox"/> Needs repair <input type="checkbox"/> Is in Unknown Condition		
Description: _____		

Location of Asset: _____		
For more information contact: _____		

RESOLUTION AUTHORIZING THE COUNTY MAYOR ON BEHALF OF GREENE COUNTY TO PURCHASE THE HAL HENARD CONVENIENCE CENTER PROPERTY FROM THE GREENE COUNTY BOARD OF EDUCATION AND THE TOWN OF GREENEVILLE

WHEREAS, the Greene County Board of Education and the Town of Greeneville own approximately seventy-one (71) acres on Hal Henard Road upon which the Greene Technology Center as well as the Thomas Howard McNeese Educational Center are situated; and

WHEREAS, the Greene County Board of Education and the Greeneville Board of Education have utilized the Greene Technology Center and the Thomas Howard McNeese Educational Center for vocational and other educational endeavors for more than forty (40) years; and

WHEREAS, the Greene County Board of Education determined that it is in the best interests of its students to relocate vocational education for the county students from the centralized Greene Technology Center to the individual high schools beginning with the 2025-2026 school year; and

WHEREAS, based on the aforementioned decision, representatives from the Town of Greeneville and the Greene County Board of Education, along with representatives from the Greeneville Board of Education and Greene County Government have had meetings to determine what utilization of the 71-acre tract of property including the Greene Technology Center and the Thomas Howard McNeese Educational Center would most benefit the citizens and students of Greeneville and Greene County; and

WHEREAS, Greene County Government has been utilizing a portion of the property for several years as a convenience center to provide the citizens of Greeneville and Greene County a

F.

convenient location to dispose of their household garbage and recyclables as well as additional space for the Greene County Highway Department to stockpile materials for its asphalt plant and equipment storage; and

WHEREAS, the Greeneville Board of Education has expressed a desire to purchase and utilize the Greene Technology Center and the Greene County Board of Education has expressed a desire to purchase and utilize the Thomas Howard McNeese Educational Center; and

WHEREAS, the County Surveyor, Brian T. Bartlett, was directed to survey and prepare a plat of the parcels on Hal Henard Road; Lot 1 being the Greene Technology Center property, Lot 2 being the Thomas Howard McNeese Educational Center, and Lot 3 being the convenience center and Highway Department storage tract; and

WHEREAS, Furrow Real Estate and Auction Company was retained to determine the market value for the Greene Technology Center parcel, the Thomas Howard McNeese Educational Center parcel, and the convenience center parcel to enable the parties to fairly obtain the particular tracts each entity needs for its operations; and

WHEREAS, Lot 3, the convenience center and Highway Department storage parcel of 5.1 acres, has a fair market value of \$100,000.00 as determined by Furrow Real Estate and Auction Company (attached as Exhibit "A" is Lot 3); and

WHEREAS, the Greene County Board of Education and the Town of Greeneville have agreed to sell Lot 3 of the Town of Greeneville and Greene County Board of Education property on Hal Henard Road to Greene County for the purchase price of \$100,000.00; and

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

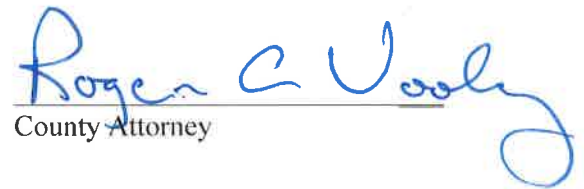
WHEREAS, it would appear to be in the best interest of the citizens of Greene County and Greeneville for Greene County to purchase Lot 3 for \$100,000.00 to provide for the continued use of this tract as a convenience center and material and equipment storage.

THEREFORE, BE IT RESOLVED, by the Greene County Legislative Body meeting in regular session on the 21st day of October, 2024, a quorum being present and a majority voting in the affirmative, to purchase Lot 3 of the Town of Greeneville/Greene County Board of Education property on Hal Henard Road for the purchase price of \$100,000.00.

BE IT FURTHER RESOLVED, the County Mayor is directed and authorized to take such steps and execute such documents as is necessary to facilitate the purchase of Lot 3 by Greene County Government and is further authorized to pay the Town of Greeneville \$33,333.34 (for its one-third interest in Lot 3) and the Greene County Board of Education \$66,666.66 (for its two-thirds interest in Lot 3).

Kathy Crawford
Sponsor

County Mayor


County Attorney

County Clerk

Greene County Attorney
Roger A. Woolsey
204 N. Cutler Street
Greeneville, TN 37745
Phone: 423-798-1779
Fax: 423-798-1781

REBAR SET
TN GRID COORDINATES
(NAD83/2011)
N: 679,107.00
E: 2,890,212.04

"EALEY ROAD"
(40' R/W)
N 53°39'11"
283.8

S 39°06'
119.04'

REBAR SET

LOT 3
5.100 Acres

N 41°20'38" W 426.81'

518.64'

CONVENIENCE CENTER

REBAR SET

ONE STORY SCHOOL BUILDING

581.65'

LOT 2
5.699 Acres

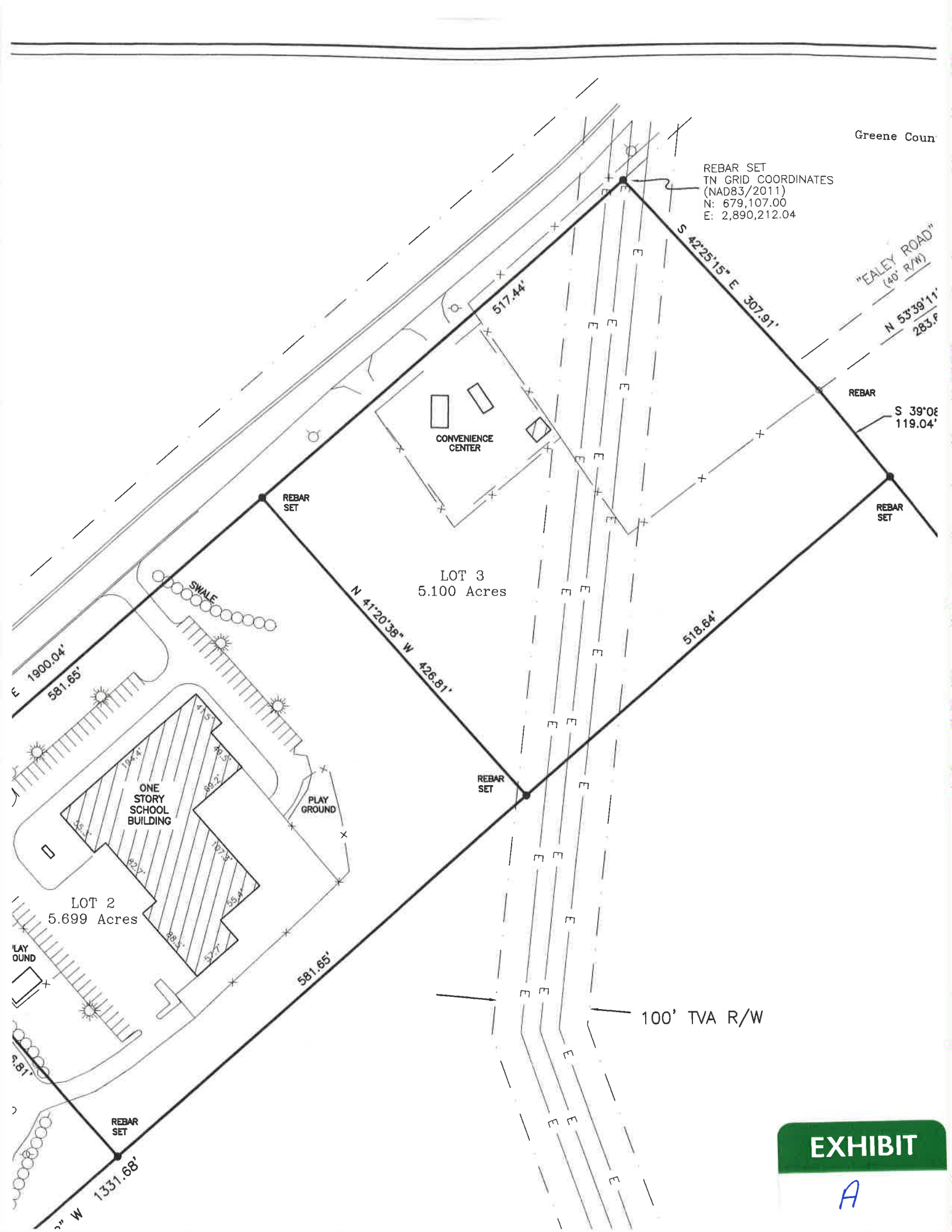
100' TVA R/W

REBAR SET

1331.68'

EXHIBIT

A



Roger Woolsey

From: Shawn Howland <nobledjinn@gmail.com>
Sent: Thursday, October 10, 2024 3:11 PM
To: Roger Woolsey
Subject: ARFT Fall 2024 alcohol permit

To the county commission and attorney:

The Appalachian Renaissance Faire of Tennessee takes place each fall on the first weekend of November. 2024 will be our third year on Doc Hawkins Road in Greene County. This year we are hoping to be approved to sell alcohol at our event. Our applications are in with the TABC and they are ready to approve with only a letter from the property owner. At this time we are solely looking for the ok from the county commission. We kindly request your approval in this matter. If you wish to do some research on us, we can be found on Facebook at Appalachian Renaissance Faire of Tennessee or at our website, <https://appalachianrenaissancefaire.com/>

If you have any questions, feel free to reach out to me via email nobledjinn@gmail.com or phone at 724-804-8803.

Thank you,

Shawn Howland
ARFT President