

# AGENDA

## GREENE COUNTY LEGISLATIVE BODY

6:00 p.m. Monday, March 17, 2025

**The Greene County Commission will meet at the Greene County Courthouse on Monday, March 17, 2025, beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor)**

### Call to Order

- \*Invocation – Commissioner Jason Cobble
- \*Pledge to Flag – Commissioner Larkin Clemer

### Proclamations

- A Proclamation for Greene County's Day of Hope, March 10, 2025
- A Joint Proclamation for Child Abuse Prevention Month, April 2025
- A Proclamation for National Donate Life Month, April 2025
- A Proclamation for Public Safety Telecommunications Week, April 13-19, 2025

### For the Greater Good

### Public Hearing

- Dwight Thornburg- Related to Resolution G- Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- Tammy Thornburg- Related to Resolution G- Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- Related to Resolution H- Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee (Exhibit A)
- Related to Resolution J- Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory Of Greene County, Tennessee

### Approval of Prior Minutes

### Reports

- Greene County Veterans Report
- Greene County Board of Education Financial Report
- Greene County Solid Waste Department Report
- Greene County Committee Minutes

### Election of Notaries

### Old Business

### Resolutions

- A. Consideration of A Resolution To Amend the 2024-2025 Fiscal Year Greene County Schools General Purpose Budget for Capital Outlay Projects
- B. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Solid Waste)
- C. Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Building and Zoning)

- D. Consideration of A Resolution Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County Sheriff's Department)
- E. Consideration of A Resolution Consideration of A Resolution To Declare County Owned Property Surplus, Obsolete, Or Unusable Pursuant to T.C.A. § 5-14-108 (Exhibit A) (Greene County/Greeneville EMS)
- F. Consideration of A Resolution Requesting A Private Act To Create And Establish An Additional Court of General Sessions In And For Greene County, Tennessee
- G. Consideration of A Resolution To Add A Section Of Thornburg Road To The Official Greene County Road List (First Reading) (Exhibit A, Exhibit B, Exhibit C)
- H. Consideration of A Resolution To Rezone Certain Territory Owned By Clifford and Susan Norte From A-1, General Agriculture District To B-2, General Business District, Within The Unincorporated Territory Of Greene County, Tennessee (Exhibit A)
- I. Consideration of A Resolution To Permitting Profit and Nonprofits, Organizations, Businesses, Associations, and Individuals To Have Special Events At Approved Locations With The Right To Sell Beer Subject To The Approval Of The Greene County Beer Board, The Building and Zoning Department, And The Greene County Sheriff (Exhibit A)
- J. Consideration of A Resolution To Amend The Greene County Zoning Resolution Concerning Campgrounds and Related Uses Within The Unincorporated Territory Of Greene County, Tennessee

Other Business

Adjournment

Closing Prayer – Commissioner Chase Murray

#### **NEXT GREENE COUNTY COMMISSION MEETING INFORMATION**

**\*\*THE NEXT COUNTY COMMISSION MEETING WILL BE MONDAY, APRIL 21, 2025\*\***

**\*\*THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE NEXT COMMISSION MEETING WILL BE THURSDAY, APRIL 10, 2025, AT 12:00 P.M. \*\***

#### **GREENE COUNTY GOVERNMENT HOLIDAY CLOSURES**

**\*\*THE ANNEX AND COURTHOUSE WILL BE CLOSED FRIDAY, APRIL 18, 2025, FOR THE GOOD FRIDAY HOLIDAY\*\***

**\*\*THE COUNTY CLERKS OFFICE WILL ALSO BE CLOSED ON SATURDAY, APRIL 19, 2025\*\***

# GREENE COUNTY COMMISSION COMMITTEE MEETINGS

## MARCH 2025

MONDAY, MARCH 17	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
TUESDAY, MARCH 25	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MARCH 26	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
MONDAY, MARCH 31	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE

## APRIL 2025

MONDAY, APRIL 2	8:30 P.M.	BUDGET & FINANCE	ANNEX
TUESDAY, APRIL 8	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, APRIL 8	3:30 P.M.	911 BOARD	ANNEX
THURSDAY, APRIL 17	3:30 P.M.	ANIMAL CONTROL	ANNEX
MONDAY, APRIL 21	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
WEDNESDAY, APRIL 23	8:30 A.M.	INSURANCE COMMITTEE	ANNEX
TUESDAY, APRIL 29	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX

## MAY 2025

MONDAY, MAY 5	3:30 P.M.	EDUCATION COMMITTEE	CENTRAL SCHOOL OFFICE
TUESDAY, MAY 6	8:30 AM	RANGE COMMITTEE	RANGE
WEDNESDAY, MAY 7	8:30 AM	BUDGET & FINANCE	ANNEX
THURSDAY, MAY 8	3:00 PM	EMS BOARD	ANNEX
TUESDAY, MAY 13	1:00 P.M.	PLANNING COMMITTEE	ANNEX
TUESDAY, MAY 13	3:30 P.M.	911 BOARD	ANNEX
MONDAY, MAY 19	6:00 P.M.	COUNTY COMMISISON	COURTHOUSE
TUESDAY, MAY 27	8:30 A.M.	ZONING APPEALS- If Needed	ANNEX
WEDNESDAY, MAY 28	8:30 A.M.	INSURANCE COMMITTEE	ANNEX

**\*\*THIS CALENDAR IS SUBJECT TO CHANGE\*\***



County of Greene

# PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, Greene County is and has been experiencing unprecedented and increasing levels of transient homelessness, fewer options for mental and behavioral healthcare treatment, and rising deaths from drug overdose and suicide; our community angsts and struggles to cope and adequately address these societal plagues; and

**WHEREAS**, Greene County, East Tennessee, and the State of Tennessee is at the epicenter of this multi-problem national crisis, and our area and State appear woefully near the top of some very sobering statistics for these issues, with approximately 80k Tennesseans suffering from dependence on prescription narcotics; Tennessee ranks #2 in the nation for opioid use, and East Tennessee, which includes Greene County, has the highest opioid consumption of the three grand divisions. Additionally, each day in Tennessee, at least 3 people die from opioid related overdose, which is more than the number of traffic fatalities; and

**WHEREAS**, on any given day, our intersections of commerce are populated with the transient homeless seeking meager alms for daily subsistence; our courts and jails strained with the management of many with addictions and mental health disorders; our children and family protection and resource agencies strained to the maximum; and our community behavioral health providers, local governments, food banks, community groups, charities, and faith based resources overwhelmed by the growing numbers, exhausted by the tempo to adequately provide or intervene, and all exasperated by the minute progress to help, save, and assist the many in need; and

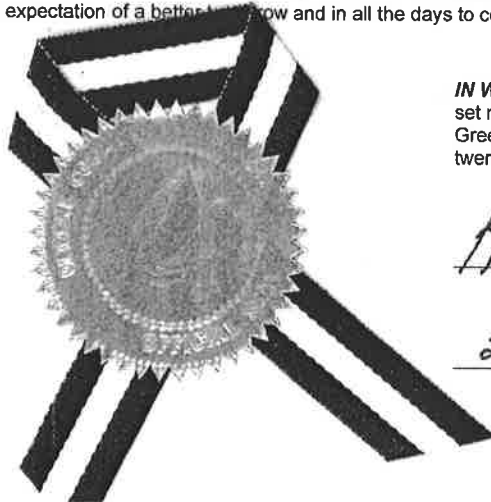
**WHEREAS**, Greene County and the State of Tennessee has partnered with public, private, and faith based organizations to improve our services and their outcomes through increased resources, and reaffirming our efforts for providing additional financial support to addiction and drug use prevention service programs, materials and recovery courts; educational awareness; evaluation and treatment for mental health, and addiction recovery; We find ourselves hopeful for more progress, better solutions, and celebratory at the slightest triumph in this epic battle for life and freedom; and

**WHEREAS**, knowing that Hope is an optimistic state of mind that is based on an expectation of positive outcomes with respect to events and circumstances in one's life or the world at large. Today, we remain hopeful in our collective state, knowing that no burden is too heavy, no crisis too great, or no social ill so large for a united and determined people to overcome. Additionally, as a staunch faith centered community, we know that Luke 1:37 promises that: "For with God nothing shall be impossible". Therefore, together, through hope, prayer, and continued acts and efforts of compassion and love, we will resoundingly renew our strength and reaffirm our efforts to overcome these societal ills.

**NOW THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim, the 10<sup>th</sup> of March 2025 as

## *Greene County's Day of Hope*

and we urge all Greene Countians to join together and reaffirm our individual, collective, private, and public efforts to overcome and persevere against the societal plagues of homelessness, substance addiction, mental health disorders, drug overdose, and suicide with a firm resolve in HOPE that there is an expectation of a better tomorrow and in all the days to come for all Greene Countians.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this twenty-first day of February 2025.

*Kevin C. Morrison*  
Greene County Mayor

*21 February 2025*  
Date



County of Greene and Town of Greeneville

# PROCLAMATION

By The Honorable Mayors

**WHEREAS**, the well-being of every child is of utmost importance to our community and preventing child abuse and neglect is a problem that depends on involvement among people throughout the communities; and

**WHEREAS**, child abuse is a significant issue that affects the lives of countless children and families, causing long-lasting physical, emotional, and psychological harm. Child maltreatment often occurs when people find themselves in stressful situations, without community resources, and they don't have the appropriate coping skills; and

**WHEREAS**, often child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community, and it is our collective responsibility to protect our children and create an environment where they can thrive and grow in safety and security; and

**WHEREAS**, child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, and health problems as they grow into adulthood; and

**WHEREAS**, both Greene County and Greeneville stand firmly on the side of prevention of any type of abuse and believe no child should endure verbal, emotional, or physical abuse for any reason; and

**WHEREAS**, effective child abuse prevention programs succeed because of partnerships created among families, social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community; and

**WHEREAS**, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment; and

**WHEREAS**, Greene County and Greeneville recognize The Child Advocacy Center of the Third Judicial District, CASA, and the Greeneville Exchange Club for their dedicated work in prevention of child abuse in our community.

**NOW, THEREFORE**, we, Kevin C. Morrison, Mayor of Greene County, Tennessee and C. Cal Doty, Mayor of Greeneville, Tennessee do hereby proclaim the month of April 2025 as

## *Child Abuse Prevention Month*

and call upon all citizens, community agencies, faith groups, medical facilities, and businesses to increase their participation in our efforts to support families, thereby preventing child abuse and neglect and strengthening the communities in which we live.

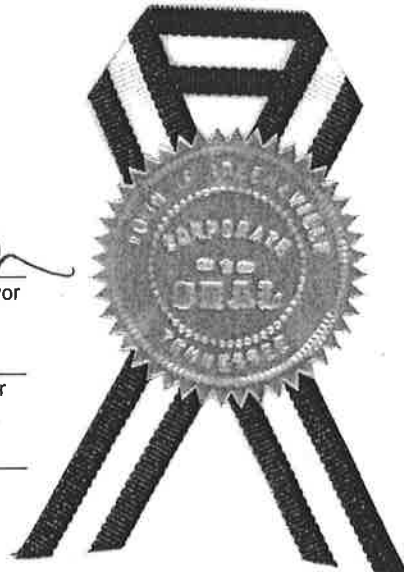
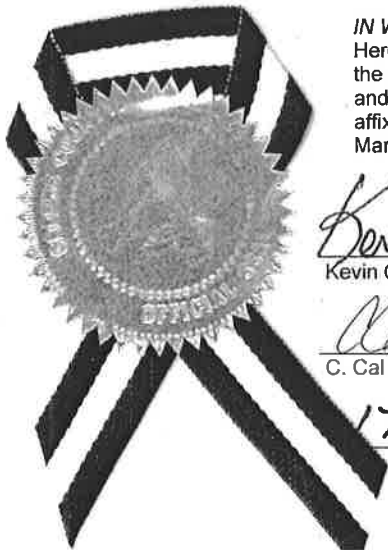
IN WITNESS WHEREOF, we have Hereunto set our hands and caused the official seal of Greene County and the Town of Greeneville to be affixed this seventeenth day of March 2025.

*Kevin C. Morrison*  
Kevin C. Morrison, Greene County Mayor

*C. Cal Doty*  
C. Cal Doty, Town of Greeneville Mayor

*17 March 2025*

Date





County of Greene

## PROCLAMATION

By The Honorable County Mayor

**WHEREAS**, Tennessee Donor Services (TDS) is a Donate Life agency and nonprofit organization dedicated to saving and improving lives through organ, eye, and tissue donation throughout Tennessee, and is one of 57 Organ Procurement Organizations (OPOs) throughout the nation; and

**WHEREAS**, each organ donor HERO can give the gift of life to eight people and each tissue donor can improve another 75 lives by becoming an organ, eye, and tissue donor; and

**WHEREAS**, more than 100,000 American men, women, and children—3,000 of whom are Tennesseans—are waiting for lifesaving organ transplants; and

**WHEREAS**, during April, designated National Donate Life Month, and throughout the year, we honor the compassion and generosity of registered donors, donor families, and living donors, and recognize the commitment of medical professionals, researchers, innovators, champions, and national partners who work tirelessly to save and improve lives through donation and transplantation; and

**WHEREAS**, the most effective way to address this health crisis is to educate and to encourage Tennesseans to commit to registering their decision to be organ, eye, and tissue donors in the Donate Life Tennessee Registry, [DonateLifeTN.org](http://DonateLifeTN.org), or at their local Driver Services Center.

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, do hereby proclaim April 2025 as

### *National Donate Life Month*

in Greene County, Tennessee and encourage all citizens to join me and celebrate the lives saved, honor the donors and their families, and inspire hope for those waiting for a second chance at life.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of March 2025.

*Kevin C. Morrison*  
Greene County Mayor

*17 March 2025*

Date



County of Greene

## PROCLAMATION

By The Honorable Mayor

**WHEREAS**, emergencies can occur at any time which may require police, fire or emergency medical services. In an emergency most people depend on 9-1-1 and each day, Greene County Public Safety Telecommunicators answer desperate calls for help, dispatching services that save the lives and property of our citizens in need of assistance; and

**WHEREAS**, our Public Safety Telecommunicators work is invaluable in emergency situations, as they are our "unseen first responders", and each of these steadfast men and women deserves our heartfelt appreciation; and

**WHEREAS**, these dedicated men and women are more than anonymous voices on the phone. We rely on their knowledge and professionalism as they make critical decisions, obtain information, and quickly dispatch police officers, firefighters and paramedics that are critical to the protection of life and preservation of property; and

**WHEREAS**, Public Safety Telecommunicators are the single vital link for our police officers and firefighters by monitoring their activities by radio, providing them information and ensuring their safety by through the quality and accuracy of information obtained from citizens who telephone the Greene County 911 communications center; and

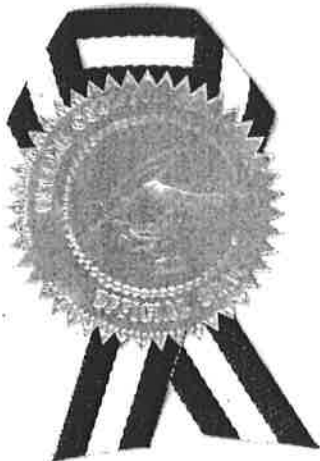
**WHEREAS**, Public Safety Telecommunicators have contributed substantially to the apprehension of criminals, suppression of fires, and treatment of patients; and

**WHEREAS**, dispatchers exhibit compassion, understanding and professionalism during the performance of their job every day.

**NOW, THEREFORE**, I, Kevin C. Morrison, Mayor of Greene County, Tennessee, do hereby proclaim April 13-19, 2025, as

### *Public Safety Telecommunications Week*

in Greene County and encourage all citizens to join me in this worthy observance and to take the time to thank those exemplary 911 Operators who serve us in their high stress roles with the utmost professionalism, compassion, empathy, and sensitivity, while coordinating with emergency response personnel to support us in a crisis event.



**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of Greene County, Tennessee to be affixed this seventeenth day of March 2025.

*Kevin C. Morrison*  
Greene County Mayor

*17 March 2025*

Date

STATE OF TENNESSEE  
COUNTY OF GREENE

GREENE COUNTY LEGISLATIVE BODY  
FEBRUARY 18, 2025

The Greene County Legislative Body was in regular session on February 18, 2025 at 6:00 p.m. at the Greene County Courthouse in the Criminal Courtroom (Top Floor).

Mayor Morrison called the meeting to order to transact business that has lawfully come before the Honorable Body. Commissioner Chase Murray gave the Invocation. Commissioner Pam Carpenter led the Pledge to the Flag.

Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. There were 20 present and 1 absent.



## PROCLAMATIONS

### A PROCLAMATION FOR SEVERE WEATHER AWARENESS WEEK FEBRUARY 16 – FEBRUARY 22, 2025

Greene County Mayor Kevin Morrison read the Proclamation on behalf of all Greene County Citizens hereof, do hereby proclaim, February 16 – 22, 2025 as Severe Weather Awareness Week in Greene County, and we encourage all citizens to education themselves and raise their awareness on the dangers of severe weather, develop a response and communications plan for their families and household in the event of severe weather, and in general remain vigilant and tuned in to medica outlets and alerts for changes in the weather.

Mayor Morrison presented the Proclamation to EMA Director, Heather Sipe.

### A PROCLAMATION DECLARING VIETNAM WAR VETERANS DAY

Greene County Mayor Kevin Morrison read Proclamation on behalf of all Greene County Citizens hereof, do hereby proclaim, March 29, as Vietnam War Veterans Day in Greene County, Tennessee and highly encourage all citizens to join me in this sacred observance. We steadfastly pledge our undying care and support to our Vietnam Veterans, as we do for all of our Veterans. We will continue to honor and acknowledge with the highest gratitude, your service and sacrifice to the preservation of freedom now and forever. The Proclamation was presented to Larry Henderson on behalf of all Vietnam War Veterans.

A PROCLAMATION FOR  
DECLARING NATIONAL AGRICULTURAL DAY ON MARCH 18, 2025  
NATIONAL AGRICULTURE WEEK, MARCH 21 – 27, 2025  
UT EXTENSION INSTITUTE OF AGRICULTURE MONTH MARCH 2025

Greene County Kevin Morrison read the Proclamation on behalf of all Greene County Citizens hereof, do hereby proclaim, National Agriculture Day on March 18, 2025; National Agriculture Week, March 21-27, 2025; UT Extension Institute of Agriculture Month March 2025 in Greene County, Tennessee and ask that all citizens of Greene County join me in thankfulness and congratulate all farmers and farm families for a job well done for their contributions. Along with other farmers across this great nation, they help feed not only our country, but the world. Farming also provides jobs and strengthens our local economy through agriculture production and its supporting industries, while providing a lifestyles for growing families that makes Greene County a great place to live and work.

Mayor Morrison presented the Proclamation to Anthony Shelton, UT Extension Director.

A PROCLAMATION FOR  
SUDDEN UNEXPLAINED DEATH IN CHILDHOOD  
(SUDC) AWARENESS MONTH)

Greene County Mayor Kevin Morrison read the Proclaim on behalf of all Greene County Citizens hereof, do hereby proclaim, March 2025, as Sudden Unexplained Death in Childhood (SUDC) Awareness Month in Greene County, and we urge all Greene Countains, to learn more about SUDC and join together in full support of all families that have gone through such an unthinkable loss, one that is compounded exponentially when a child's passing occurs without warning or identifiable cause.

Mayor Morrison presented the Proclamation to Assistant EMS Director, Myron Hughes.

A PROCLAMATION FOR  
DECLARING VOLUNTEER FIREFIGHTERS WEEK  
MARCH 2 – 8, 2025

Greene County Mayor Kevin Morrison read the Proclamation on behalf of all Greene County Citizens hereof, do hereby proclaim, March 2 – 8, 2025 as, Volunteer Firefighters Week in Greene County , Tennessee and highly encourage all citizens to join me in recognizing and supporting Volunteer Firefighters, acknowledging their invaluable contributions and expressing our heartfelt thanks for their service.

Mayor Morrison presented the Proclamation to the Volunteer Fire Department Association Director and the Caney Branch Volunteer Fire Department Chief, Ryan Holt.

FOR THE GREATER GOOD

GREENE COUNTY  
CERTIFICATE OF APPRECIATION

By The Honorable Mayor and The Greene County Commission  
Proudly Presented To

DEBRA K. CUTSHALL

Mayor Morrison, the 21 Commissioners of Greene County, and the 74K+ people of Greene County are honored to thank and recognized Debra Cutshall on her day of retirement, Wednesday, February 26, 2025, for 35+ years of loyal, honorable, and exemplary service to the Citizens of Greene County as the Sentence Manager/Timekeeper for the GCSO, Department of Corrections. Debra is hereby commended for her extraordinary tenure in Greene County Government, hiring on as a Corrections Officer on September 1, 1989, working in the practically new Greene County Jail.

Debra worked briefly for PRICOR, a jail/prison management company contracted by Greene County to run the jail. When Greene County did not renew the PRICOR contract. Debra moved back to service with the GCSO, Department of Corrections. In 2004, Debra was promoted by Sheriff Steve Burns to Sentence Manager/Timekeeper where she served until being chosen to be the Administrative Assistant to the Corrections Administrator in December of 2002. Debra served with distinction in that role for 18 months assisting to maintain a certified facility until she returned once again to Sentence Manager/Timekeeper, in June of 2024, the position she position she retires from on February 26.

We are eternally grateful and tremendously proud to honor you with this citation and medallion on your retirement. We appreciate beyond measure your 35+ years of contributions, efforts, and support of Greene County. Your loyal years of service to us and your long, distinguished, and faithful contributions to Greene County Corrections is truly inspiring, and reflects great credit upon yourself, the Sheriff's Department, and Greene County, and upholds the very highest values of service and commitment to all the citizens we are honored to serve. Congratulations and Best Wishes in retirement. We will miss you greatly.

## PUBLIC HEARING

- Related to Resolution G – Consideration of a Resolution Authorizing the Issuance Of County District School Bonds of Greene County, Tennessee In the Aggregate Principal Amount Of Not To Exceed \$6,000,000. In One or More Series; Making The Provision For The Issuance, Sale And Payment of Said Bond; Establishing The Terms Thereof And The Disposition Of Proceeds Therefrom; Providing For The Levy Of Taxes For The Payment of Principal Of, Premium, If Any, And Interest On the Bonds (Exhibit A, Exhibit B)

Mayor Morrison asked if there was no one who wished to speak for Resolution G. There was no one who wished to speak for Resolution G.

Mayor Morrison asked if there was no one who wished to speak against Resolution G. There was no one who wished to speak against Resolution G.

## PUBLIC HEARING

There were no speakers for the Public Hearing Section for the February Commission Meeting.

## APPROVAL OF PRIOR MINUTES

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A motion was made by Commissioner Shelton and seconded by Commissioner Parton to approve the prior minutes.

Mayor Morrison called for Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Mayor Morrison announced the prior minutes were approved.

## REPORTS

### GREENE COUNTY VETERANS REPORT GREENE COUNTY BOARD OF EDUCATION FINANCIAL REPORT GREENE COUNTY SOLID WASTE DEPARTMENT REPORTS COMMITTEE MINUTES

A motion was made by Commissioners Murray and seconded by Commissioner Burkey to approve the Greene County Veterans Report, Greene County Board of Education Financial Report, Greene County Solid Waste Department Reports, and Committee Minutes.

Mayor Morrison called the Commissioners to vote on their keypads. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Reports and Committee Minutes passed.

## ELECTION OF NOTARIES

Mayor Morrison read the names requesting to be notaries to be approved by the Commission. A motion was made by Commissioner Parton and seconded by Commissioner Murray to approve the notary list.

Mayor Morrison called the Commissioners to vote on their keypad. The following vote was taken: Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. Commissioners voted in favor of the motion to approve the notaries.



RESOLUTION A: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE JAIL IN  
THE AMOUNT OF \$14,981 FOR THE ANNUAL ALLOCATION OF THE TRAINING  
EQUIPMENT GRANT FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Bible and seconded by Commissioner Carpenter to approve the consideration of a Resolution of the Greene County Legislative Body to appropriate funds to the jail in the amount of \$14,981 for The Annual Allocation Of The Training Equipment Grant for the FYE June 30, 2025.

Mayor Morrison called the Commissioner to vote on their keypad. Commissioner Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION B: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE FUNDS TO THE OTHER PUBLIC SAFETY DEPARTMENT IN THE AMOUNT OF \$16,362 FOR THE ANNUAL ALLOCATION OF IN-SERVICE TRAINING STIPEND FOR THE FYE JUNE 30, 2025

A motion was made by Commissioner Carpenter and seconded by Smithson to approve The Consideration of a Resolution of the Greene County Legislative Body to appropriate funds To The Other Public Safety Department In The Amount of \$16,362 For The Annual Allocation Of In-Service Training Stipend for The FYE June 30, 2025.

Mayor Morrison called the Commissioner to vote on their keypad. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Lawing abstained. Commissioner Anderson was absent. The vote was 19 – aye; 0 – nay; 1 – abstain; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION C: CONSIDERATION OF A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY TO APPROPRIATE \$5,400 IN COLLECTIONS FROM THE OFFICE OF THE STATE CHIEF MEDICAL EXAMINER FOR REPORTS OF INVESTIGATION FOR THE FISCAL YEAR ENDING JUNE 30, 2025

A motion was made by Commissioner Carpenter and seconded by Commissioner Clemmer to approve the consideration of a Resolution of the Greene County Legislative Body To Appropriate \$5,400 In Collections From the Office Of The State Chief Medical Examiner For Reports Of Investigation For The Fiscal Year Ending June 30, 2025.

Mayor Morrison called the Commission to vote on their keypad. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION D: CONSIDERATION OF A RESOLUTION TO DECLARE  
COUNTY OWNED PROPERTY SURPLUS, OBSOLETE, OR UNSALABLE  
PURSUANT TO T.C.A. 5-14-108 (EXHIBIT A)

A motion was made by Commissioner Bowers and seconded by Commissioner Clemmer to approve the consideration of a Resolution to Declare County Owned Property Surplus, Obsolete, Or Unsalable Pursuant To T.C.A 5-14-10 (Exhibit A).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION E: CONSIDERATION OF A RESOLUTION OF THE GREENE  
COUNTY LEGISLATIVE BODY AUTHORIZING SUBMISSION OF AN APPLICATION  
FOR A LITTER AND TRASH COLLECTION GRANT FYE 2025-2026 FROM THE  
TENNESSEE DEPARTMENT OF TRANSPORTATION AND AUTHORIZING  
THE ACCEPTANCE OF SAID GRANT

A motion was made by Commissioner Carpenter and seconded by Commissioner Shelton to approve the consideration of a Resolution of the Greene County Legislative Body Authorizing Submission of an application for a Litter and Trash Collection Grant FYE 2025-2026 from the Tennessee Department of Transportation and Authorizing The Acceptance Of Said Grant.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTON F: CONSIDERATION OF A RESOLUTON TO AMEND THE  
GREENE COUNTY SCHOOLS BUDGET FOR CHANGES IN REVENUE &  
EXPENDITURES FOR THE FISCAL YEAR 2024-2025  
(THE GENERAL PURPOSE SCHOOL FUND)

A motion was made by Commissioner Peters and seconded by Commissioner Crawford to approve the consideration of a Resolution to amend the Greene County Schools Budget For Changes In Revenue & Expenditures For The Fiscal Year 2024-2025 (The General Purpose School Fund).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

RESOLUTION G: Consideration Of A Resolution Authorizing The Issuance Of County District School Bonds of Greene County, Tennessee In The Aggregate Principal Amount Of Not To Exceed \$6,000,000, In One Or More Series; Making The Provisions For The Issuance, Sale And Payment of Said Bonds; Establishing The Terms Thereof And The Disposition Of Proceeds Therefrom, Providing For The Levy Of Taxes For the Payment of Principal Of, Premium, If Any, And Interest On the Bonds (Exhibit A, Exhibit B)

A motion was made by Commissioner Kiker and seconded by Commissioner Murray to approve the consideration of a Resolution Authorizing The Issuance Of County Distinct School Bonds of Greene County, Tennessee In the Aggregate Principal Amount Of Not To Exceed \$6,000,000, In One Or More Series, Making The Provision For the Issuance, Sale And Payment of said Bonds, Establishing The Terms Thereof And The Disposition Of Proceeds Therefrom; Providing For The Levy Of Taxes For The Payment of Principal Of, Premium, If Any, And Interest On the Bonds (Exhibit A, Exhibit B).

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The vote was 20 – aye; 0 – nay; and 1 – absent. The motion to approve the Resolution passed.

## OTHER BUSINESS

Commissioner Murray made a recommendation that the County Commission give support for an extension of six month for temporary housing for workers assisting in repairs after a natural disaster during a State of Emergency.

Greene County Attorney Roger Woolsey Said he had been contacted by contractors who will soon begin working on bridge repairs in the county, and the contractors asked to use temporary housing trailers and campers to house their workforce during the projects. He said the action by the commission would allow campgrounds to house the workers for a period of time over the current 30-day limit, up to six months. Roger Woolsey said the workers would have to lease space and ensure adequate access to water, sewer and electricity.

The Building and Zoning office will monitor the workers' temporary living arrangements, and the office will verify that they are working on disaster relief efforts such as the bridge repair.

County Attorney Roger Woolsey said that Mayor Morrison had the ability to permit the temporary housing under that current disaster declaration in Greene County, which is still in effect after the flooding in September 2024.

Commissioner White expressed concern over outside companies over outside companies conducting repairs and making profits. He said he felt local companies had been passed over for outside ones, which now need a place for their workers to stay.

County Attorney Woolsey said the time-line could be extended by the County Mayor or Commission if needed.



## OTHER BUSINESS

### RESOLUTION H: CONSIDERATION OF A RESOLUTION TO DIRECT THE COUNTY MAYOR TO PERMIT TEMPORARY HOUSING TO BE USED FOR UP TO SIX MONTHS BY DISASTER RELIEF WORKERS IN GREENE COUNTY AS A PART OF THE EMERGENCY DECLARATION

A motion was made by Commission Murray and seconded by Commissioner Parton to approve the consideration of a Resolution To Direct The County Mayor To Permit Temporary Housing to be used for up to six months By Disaster Relief Workers in Greene County as a part of the Emergency Declaration.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, and White voted yes. Commissioner White voted no. Commissioner Anderson was absent. The vote was 19 – aye; 1 – nay; and 1 – absent. The motion to approve the Resolution passed.

## ADJOURNMENT

A motion was made by Commissioner Bowers and seconded by Commissioner Murray to adjourn the meeting.

Mayor Morrison called the Commissioners to vote on their keypads. Commissioners Arrowood, Bible, Bowers, Burkey, Carpenter, Clemmer, Cobble, Crawford, Dabbs, Gunter, Kiker, Lawing, Murray, Parton, Peters, Quillen, Shelton, Smithson, Waddle, and White voted yes. Commissioner Anderson was absent. The motion to adjourn the Commission Meeting passed.

Closing Pray – Commissioner Brad Peters

### NEXT GREENE COUNTY COMMISSION MEETING INFORMATION

“THE NEXT COUNTY COMMISSION MEETING WILL BE  
MONDAY, MARCH 17, 2025

“THE DEADLINE FOR SUBMISSION OF RESOLUTIONS FOR THE  
NEXT COMMISSION MEETING WILL BE  
THURSDAY, MARCH 6, 2025, AT 12:00 P.M.”



**STATE OF TENNESSEE  
GREENE COUNTY VETERANS SERVICE OFFICE  
101 LONGVIEW DRIVE  
GREENEVILLE, TN 37745  
(423) 798-1707**

**March 6, 2025**

**Monthly report for February 2025**

- **Electronic claims submitted: 169**
- **Mailed claims, documents, etc.: 100**
- **Telephone calls: 246**
- **Walk-ins: 57**
- **Appointments: 82**
- **Referrals to other agencies: 51**
- **Veteran's Organization's Meetings**
  1. **Veterans of Foreign Wars Post 1990**
  2. **American Legion Post 64**
  3. **Disabled American Veterans Chapter 42**
  4. **Elbert Kinser Detachment Marine Corp League**
  5. **Veteran's meeting held monthly at Farmer's Daughter**

**Sincerely,**

*Sonja Forbes*

**Sonja Forbes  
Director/VSO**

**Greene County Schools  
Financial Report  
January 31st, 2025**

Fund : 141		General Purpose School	
Account Number	Account Description		Balance
141-11130-	Cash In Bank		6,001.87
141-11140-	Cash With Trustee		21,076,312.84
141-11410-	Accounts Receivable		(0.20)
141-11430-	Due From Other Governments		887,289.25
141-11500-	Property Taxes Receivable		7,237,784.00
141-11510-	Allowance For Uncollectable Property Tax		(165,148.00)
141-14100-	Estimated Revenues		69,421,590.48
141-14200-	Unliquidated Encumbrances (Control)		1,118,640.91
141-14500-	Expenditures - Current Year (Control)		32,101,670.53
141-14600-	Exp Chgd To Reserve For Prior Yrs Erc		968,590.33
	<b>Total Assets</b>		<b>132,652,732.01</b>
	<b>Total Assets and Deferred Outflows of Resources</b>		<b>132,652,732.01</b>
141-21100-	Accounts Payable		(511,787.84)
141-21310-	Income Tax Withheld And Unpaid		0.00
141-21320-	Social Security Tax		0.00
141-21325-	Employee Medicare Deduction		0.00
141-21330-	Retirement Contributions		(1,840.38)
141-21331-	401k Great West		(382.63)
141-21332-	Retirement Hybrid Stabli		(153.36)
141-21341-	Gr Co Teacher Ins		3,308.18
141-21342-	Usable Life		37.20
141-21343-	American Fidelity Ins		0.00
141-21344-	National Teachers Ins		0.00
141-21345-	Select Data - Flex Spending - TASC		0.00
141-21346-	Usable Accident		0.00
141-21348-	Consoco Health Ins		0.00
141-21349-	United Way		0.00
141-21350-	Comp Benefits		0.00
141-21351-	Comphenafits Dental		0.00
141-21352-	Horace Mann Life Ins		0.00
141-21353-	Usable Cancer		0.00
141-21355-	Tennessee Farmers Life		0.00
141-21357-	Modern Woodmen		0.00
141-21360-	Garnishments And Levies		0.00
141-21361-	Usable Voi Life		0.00
141-21362-	Usable Uj/104t		0.00
141-21364-	Usable Critical Illness		0.00
141-21365-	Health Savings Account		0.00
141-21366-	Trustmark		0.00
141-21370-	Usable Disability		0.00
141-21380-	Credit Union Deductions		0.00
141-21381-	Aflac		0.00
141-21384-	Velic Annuity		(1,286.84)
141-21385-	P.P.S.		0.00
141-21392-	AirMed		0.00
141-21500-	Due To Other Funds		(250,000.00)

Account Number	Account Description	Balance
141-21530- - -	Due To State Of Tennessee	14,921.05
141-28100- - -	Appropriations (Control)	(70,414,452.98)
141-28500- - -	Revenues (Control)	(37,970,535.01)
141-28510- - -	Transfers From Other Funds (Control)	(52,242.55)
141-29940- - -	Deferred Current Property Taxes	(6,935,283.00)
141-29945- - -	Deferred Delinquent Property Taxes	(121,039.00)
141-29990- - -	Other Deferred/Unavailable Revenue	(887,289.25)
	<b>Total Liabilities</b>	<b>(117,128,026.41)</b>
141-34110- - -	Encumbrances - Current Year	(1,118,640.91)
141-34120- - -	Encumbrances - Prior Year	(1,289,621.77)
141-34560- - -	Restricted For Instruction - Career Ladder	(6,077.41)
141-34755- - -	Assigned For Education	(82,965.27)
141-34755- -110 -	Assigned For Education - Bridges To Success	(32,696.60)
141-34755- -RTB -	Assigned For Education - Retirement Incentive	(489,644.51)
141-34770- -ESP -	Assigned For Operation Of Non-Inst Ser - Extended School Program	(161,271.16)
141-39000- - -	Unassigned	(13,136,650.47)
141-39000- - -	Budget Unassigned	992,862.50
141-39000- -142 -	Unassigned - Loan To 142	(200,000.00)
	<b>Total Equities</b>	<b>(15,524,705.60)</b>

**Fund Totals:** 141 **General Purpose School**  
**Total Liabilities, Deferred Inflows of Resources, and Fund Balance**  
 (137,652,732.01)

0.00

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

User: Kayla Crawford  
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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	6,400,000.00	0.00	6,400,000.00	(3,274,633.19)	3,125,366.81	51.17%	(618,883.92)
40120		Trustee's Collections-Prior YR	180,000.00	0.00	180,000.00	(90,452.04)	89,547.96	50.25%	(11,000.17)
40125		Trustee Collection Bankruptcy	200.00	0.00	200.00	(157.75)	42.25	78.88%	(11.68)
40130		Circuit Clerk	76,000.00	0.00	76,000.00	(37,452.27)	38,547.73	49.28%	(2,254.10)
40140		Interest & Penalty	65,000.00	0.00	65,000.00	(30,786.68)	34,213.32	47.36%	(2,832.92)
40150		Pick-Up Taxes	1,100.00	0.00	1,100.00	(704.07)	395.93	64.01%	(567.17)
40161		Payments in Lieu of Taxes TVA	6,000.00	0.00	6,000.00	(2,246.10)	3,753.90	37.44%	(320.87)
40162		Payments in Lieu of Taxes Local Utility	260,000.00	0.00	260,000.00	(221,605.51)	38,394.49	85.23%	0.00
40163		Payments in Lieu of Taxes Other	25,000.00	0.00	25,000.00	(4,607.89)	20,392.11	18.43%	(1,051.40)
40210		Local Option Sales Tax	9,000,000.00	0.00	9,000,000.00	(5,361,005.66)	3,638,994.34	59.57%	(921,430.33)
40275		Mix Drink Tax	5,000.00	0.00	5,000.00	(692.07)	4,307.93	13.84%	(58.00)
40320		Bank Excise Tax	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00%	0.00
40390		Other Sutory Local Taxes	400.00	0.00	400.00	(101.20)	298.80	25.30%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>16,038,700.00</b>	<b>0.00</b>	<b>16,038,700.00</b>	<b>(9,024,444.43)</b>	<b>7,014,255.57</b>	<b>56.27%</b>	<b>(1,558,410.56)</b>
41110		Marriage License	2,500.00	0.00	2,500.00	(1,274.29)	1,225.71	50.97%	(191.38)
<b>41000</b>		<b>TOTAL LICENSES AND PERMITS</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(1,274.29)</b>	<b>1,225.71</b>	<b>50.97%</b>	<b>(191.38)</b>
43104		Sale of Electricity	6,000.00	0.00	6,000.00	(139.00)	5,861.00	2.32%	0.00
43380		Vending Machines	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
43531		Transportation Other Systems	50,000.00	0.00	50,000.00	(7,297.81)	42,702.19	14.60%	0.00
43570		Receipts From Individual Schools	80,000.00	0.00	80,000.00	(15,605.80)	64,394.20	19.51%	(4,331.25)
43581		Community Service Fees-Child	202,524.00	0.00	202,524.00	(117,012.86)	85,511.14	57.78%	(18,570.89)
43583		TBI Criminal Background Check	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00%	0.00
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>340,524.00</b>	<b>0.00</b>	<b>340,524.00</b>	<b>(140,055.47)</b>	<b>200,468.53</b>	<b>41.13%</b>	<b>(22,902.14)</b>
44110		Interest Earned	175,000.00	0.00	175,000.00	(594,438.08)	(419,438.08)	339.68%	(96,451.47)
44120		Lease/Rentals	40,000.00	0.00	40,000.00	(48,596.25)	(8,596.25)	121.49%	(11,839.75)
44145		Sale of Recycled Materials	3,000.00	0.00	3,000.00	(1,856.63)	1,143.37	61.89%	(659.45)
44170		Miscellaneous Refunds	175,000.00	0.00	175,000.00	(65,177.15)	109,822.85	37.24%	(7,713.76)
44530		Sale of Equipment	2,000.00	0.00	2,000.00	(26,969.84)	(24,969.84)	1348.49%	(1,126.00)
44540		Sale of Property	0.00	0.00	0.00	(66,666.66)	(66,666.66)	No Budget	0.00
44560		Damages Recovered From Individual	300.00	0.00	300.00	(255.00)	45.00	85.00%	0.00
44570		Contributions & Gifts	1,360,000.00	0.00	1,360,000.00	(537,690.03)	822,309.97	39.54%	(247,597.29)
44990		Other Local Revenues	22,000.00	0.00	22,000.00	(5,833.70)	16,166.30	26.52%	(837.10)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,777,300.00</b>	<b>0.00</b>	<b>1,777,300.00</b>	<b>(1,347,483.34)</b>	<b>429,816.66</b>	<b>75.82%</b>	<b>(366,224.82)</b>

Template Name LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund

January 2025

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Fund :	141	General Purpose School	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
46510		Tennessee Investment in Student	43,691,433.00	0.00	43,691,433.00	(26,593,912.40)	17,097,520.60	60.87%	(4,349,777.06)
46515		State Pre-K	1,519,143.00	0.00	1,519,143.00	(544,144.61)	974,998.39	35.82%	0.00
46515		State Special Education Preschool	0.00	238,550.68	238,550.68	0.00	238,550.68	0.00%	0.00
46610		Career Ladder	0.00	0.00	0.00	(22,613.55)	(22,613.55)	No Budget	0.00
46550		Drivers Education	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00%	0.00
46590		Other State Education Funds	303,000.00	0.00	303,000.00	(182,063.77)	120,936.23	60.09%	(30,343.96)
46790		Innovative School Models	0.00	5,213,339.80	5,213,339.80	0.00	5,213,339.80	0.00%	0.00
46980		Other State Grants	3,170.00	0.00	3,170.00	0.00	3,170.00	0.00%	0.00
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>45,547,746.00</b>	<b>5,451,890.48</b>	<b>50,999,636.48</b>	<b>(27,342,734.33)</b>	<b>23,656,902.15</b>	<b>53.61%</b>	<b>(4,380,121.02)</b>
47143		Education of the Handicapped	5,000.00	0.00	5,000.00	(34,092.16)	(29,092.16)	681.84%	0.00
47590		Other Federal Through State	116,930.00	0.00	116,930.00	(43,718.94)	73,211.06	37.39%	(19,491.40)
47640		ROTC Reimbursement	56,000.00	0.00	56,000.00	(36,732.05)	19,267.95	65.59%	(7,202.88)
47680		Forest Service	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00%	0.00
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>187,930.00</b>	<b>0.00</b>	<b>187,930.00</b>	<b>(114,543.15)</b>	<b>73,386.85</b>	<b>60.95%</b>	<b>(26,694.28)</b>
49700		Insurance Recovery	0.00	0.00	0.00	(37,494.99)	(37,494.99)	No Budget	0.00
49800		Operating Transfers	75,000.00	0.00	75,000.00	(14,747.56)	60,252.44	19.66%	(14,747.56)
<b>49000</b>		<b>TOTAL OTHER SOURCES</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>(52,242.55)</b>	<b>22,757.45</b>	<b>69.66%</b>	<b>(14,747.56)</b>
<b>Total For Fund: 141</b>			<b>63,969,700.00</b>	<b>5,451,890.48</b>	<b>69,421,590.48</b>	<b>(38,022,777.56)</b>	<b>31,398,812.92</b>	<b>54.77%</b>	<b>(6,369,291.76)</b>



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100</b>									
116	Teachers	(21,172,969.00)	0.00	(21,172,969.00)	1,720,447.59	8,802,738.60	0.00	(12,370,230.40)	41.58%
117	Career Ladder Program	(50,000.00)	0.00	(50,000.00)	2,022.66	10,113.30	0.00	(39,886.70)	20.23%
127	Career Ladder Extended Contracts	(60,000.00)	0.00	(60,000.00)	0.00	23,596.00	0.00	(36,404.00)	39.33%
163	Educational Assistants	(1,260,142.00)	0.00	(1,260,142.00)	60,231.06	549,460.46	0.00	(710,681.54)	43.60%
189	Other Salaries & Wages	(751,181.00)	0.00	(751,181.00)	27,478.40	291,970.72	0.00	(459,210.28)	38.87%
195	Certified Substitute Teachers	(70,000.00)	0.00	(70,000.00)	9,701.69	57,822.96	0.00	(12,177.04)	82.60%
198	Non-Certified Substitute Teachers	(105,000.00)	0.00	(105,000.00)	20,196.05	97,499.71	0.00	(7,500.29)	92.86%
201	Social Security	(1,340,325.00)	0.00	(1,340,325.00)	104,652.19	558,330.60	0.00	(781,994.40)	41.66%
204	State Retirement	(1,510,399.00)	0.00	(1,510,399.00)	129,270.23	694,296.48	0.00	(816,102.52)	45.97%
206	Life Insurance	(5,990.00)	0.00	(5,990.00)	495.99	3,406.15	0.00	(2,583.85)	56.86%
207	Medical Insurance	(3,605,385.00)	0.00	(3,605,385.00)	322,606.42	2,234,230.79	0.00	(1,371,154.21)	61.97%
208	Dental Insurance	(41,694.00)	0.00	(41,694.00)	1,050.00	5,400.00	0.00	(36,294.00)	12.95%
210	Unemployment Compensation	(26,000.00)	0.00	(26,000.00)	0.00	14,486.74	0.00	(11,513.26)	55.72%
212	Employer Medicare	(313,463.00)	0.00	(313,463.00)	24,729.29	132,305.84	0.00	(181,157.16)	42.21%
217	Retirement - Hybrid Stabilization	(70,000.00)	0.00	(70,000.00)	7,026.92	35,810.26	0.00	(34,189.74)	51.16%
312	Contracts With Private Agencies	0.00	0.00	0.00	50.00	3,650.00	0.00	3,650.00	100.00%
336	Maintenance And Repair Services-Equip	(18,500.00)	0.00	(18,500.00)	7,020.00	12,748.91	1,162.70	(4,588.39)	75.20%
399	Other Contracted Services	(78,000.00)	0.00	(78,000.00)	0.00	29,240.00	30,000.00	(18,760.00)	75.95%
429	Instructional Supplies	(142,500.00)	0.00	(142,500.00)	(119,294.03)	88,033.77	8,528.40	(45,937.83)	67.76%
430	Textbooks - Electronic	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
449	Textbooks - Bound	(50,000.00)	0.00	(50,000.00)	0.00	40,525.68	0.00	(9,474.32)	81.05%
471	Software	(80,750.00)	0.00	(80,750.00)	(10,880.00)	190,085.29	0.00	109,335.29	235.40%
499	Other Supplies And Materials	(36,100.00)	0.00	(36,100.00)	0.00	56,654.40	24,800.00	45,354.40	225.64%
599	Other Charges	(259,008.00)	0.00	(259,008.00)	8,547.82	136,831.87	870.25	(121,305.88)	53.17%
722	Regular Instruction Equipment	(800,000.00)	(200,000.00)	(1,000,000.00)	10,176.27	29,319.41	2,476.45	(968,204.14)	3.18%



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71300</b>									
116	Teachers	(1,498,612.00)	0.00	(1,498,612.00)	100,805.54	588,576.84	0.00	(910,035.16)	39.27%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	83.33	416.65	0.00	(2,583.35)	13.89%
123	Guidance Personnel	0.00	0.00	0.00	0.00	58,938.55	0.00	58,938.55	100.00%
189	Other Salaries & Wages	0.00	(11,634.00)	(11,634.00)	0.00	0.00	0.00	(11,634.00)	0.00%
195	Certified Substitute Teachers	(12,500.00)	0.00	(12,500.00)	49.88	5,353.29	0.00	(7,146.71)	42.83%
198	Non-Certified Substitute Teachers	(15,000.00)	0.00	(15,000.00)	931.00	10,241.00	0.00	(4,759.00)	68.27%
201	Social Security	(120,666.00)	(721.32)	(121,387.32)	5,844.39	37,435.57	0.00	(83,951.75)	30.84%
204	State Retirement	(186,432.00)	(1,008.00)	(187,440.00)	7,067.11	45,088.10	0.00	(142,351.90)	24.05%
206	Life Insurance	(1,274.00)	0.00	(1,274.00)	22.55	173.94	0.00	(1,100.06)	13.65%
207	Medical Insurance	(269,772.00)	0.00	(269,772.00)	15,797.92	117,126.20	0.00	(152,645.80)	43.42%
208	Dental Insurance	(7,850.00)	0.00	(7,850.00)	0.00	0.00	0.00	(7,850.00)	0.00%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(36,527.00)	(169.76)	(36,696.76)	1,383.13	8,984.51	0.00	(27,712.25)	24.48%
217	Retirement - Hybrid Stabilization	(21,800.00)	0.00	(21,800.00)	396.70	2,365.64	0.00	(19,434.36)	10.85%
311	Contracts With Other School Systems	(500,000.00)	0.00	(500,000.00)	154,109.25	473,835.05	0.00	(26,164.95)	94.77%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
429	Instructional Supplies	(88,000.00)	(187,000.00)	(275,000.00)	10,656.52	20,069.65	17,123.47	(237,806.88)	13.52%
471	Software	0.00	(30,000.00)	(30,000.00)	0.00	0.00	24,000.00	(6,000.00)	80.00%
499	Other Supplies And Materials	(23,000.00)	(682,500.00)	(705,500.00)	0.00	29,711.00	5,030.00	(670,759.00)	4.92%
599	Other Charges	(12,177.00)	(1,600,723.00)	(1,612,900.00)	0.00	9,999.99	0.00	(1,602,900.01)	0.62%
730	Vocational Instruction Equipment	(14,250.00)	(1,913,813.92)	(1,928,063.92)	0.00	70,542.24	38,907.38	(1,818,614.30)	5.66%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(2,815,060.00)</b>	<b>(4,427,570.00)</b>	<b>(7,242,630.00)</b>	<b>297,147.32</b>	<b>1,478,858.22</b>	<b>85,060.85</b>	<b>(5,678,710.93)</b>	<b>21.59%</b>
<b>72110</b>									
162	Clerical Personnel	(42,162.00)	0.00	(42,162.00)	3,638.40	26,695.20	0.00	(15,466.80)	63.32%
189	Other Salaries & Wages	(63,733.00)	0.00	(63,733.00)	5,394.42	26,972.10	0.00	(36,760.90)	42.32%
201	Social Security	(4,590.00)	0.00	(4,590.00)	520.51	3,129.11	0.00	(1,460.89)	68.17%
204	State Retirement	(7,152.00)	0.00	(7,152.00)	766.97	4,825.49	0.00	(2,326.51)	67.47%
206	Life Insurance	(22.00)	0.00	(22.00)	2.40	16.80	0.00	(5.20)	76.36%
207	Medical Insurance	(12,485.00)	0.00	(12,485.00)	1,551.15	11,182.30	0.00	(1,302.70)	89.57%
208	Dental Insurance	(225.00)	0.00	(225.00)	0.00	150.00	0.00	(75.00)	66.67%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72110</b>									
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(1,073.00)	0.00	(1,073.00)	121.74	731.82	0.00	(341.18)	68.20%
399	Other Contracted Services	(42,800.00)	0.00	(42,800.00)	0.00	44,125.51	0.00	1,325.51	103.10%
499	Other Supplies And Materials	(200.00)	0.00	(200.00)	0.00	0.00	0.00	(200.00)	0.00%
599	Other Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
<b>Total 72110</b>		<b>(174,692.00)</b>	<b>0.00</b>	<b>(174,692.00)</b>	<b>11,995.59</b>	<b>117,828.33</b>	<b>0.00</b>	<b>(56,863.67)</b>	<b>67.45%</b>
<b>72120 Health Services</b>									
105	Supervisor/Director	(61,950.00)	0.00	(61,950.00)	5,572.75	27,863.75	0.00	(34,086.25)	44.98%
131	Medical Personnel	(455,770.00)	0.00	(455,770.00)	(46,773.20)	198,431.81	0.00	(257,338.19)	43.54%
189	Other Salaries & Wages	(12,119.00)	0.00	(12,119.00)	4.00	7,364.00	0.00	(4,755.00)	60.76%
201	Social Security	(34,567.00)	0.00	(34,567.00)	(2,852.73)	12,956.96	0.00	(21,610.04)	37.48%
204	State Retirement	(58,420.00)	0.00	(58,420.00)	(4,855.86)	23,653.65	0.00	(34,766.35)	40.49%
206	Life Insurance	(259.00)	0.00	(259.00)	1.20	118.80	0.00	(140.20)	45.87%
207	Medical Insurance	(163,432.00)	0.00	(163,432.00)	4,794.48	91,422.76	0.00	(72,009.24)	55.94%
208	Dental Insurance	(2,150.00)	0.00	(2,150.00)	300.00	600.00	0.00	(1,550.00)	27.91%
210	Unemployment Compensation	(450.00)	0.00	(450.00)	0.00	0.00	0.00	(450.00)	0.00%
212	Employer Medicare	(8,084.00)	0.00	(8,084.00)	(667.19)	3,030.25	0.00	(5,053.75)	37.48%
307	Communication	(1,596.00)	0.00	(1,596.00)	0.00	190.19	0.00	(1,405.81)	11.92%
348	Postal Charges	(700.00)	0.00	(700.00)	0.00	0.00	0.00	(700.00)	0.00%
355	Travel	(8,502.00)	0.00	(8,502.00)	330.65	5,238.55	3,841.56	578.11	106.80%
399	Other Contracted Services	(6,150.00)	0.00	(6,150.00)	0.00	0.00	0.00	(6,150.00)	0.00%
413	Drugs And Medical Supplies	(7,500.00)	0.00	(7,500.00)	0.00	0.00	6,911.55	(588.45)	92.15%
499	Other Supplies And Materials	(11,800.00)	0.00	(11,800.00)	0.00	1,219.80	4,269.16	(6,311.04)	46.52%
524	In-Service/Staff Development	(1,500.00)	0.00	(1,500.00)	660.00	600.00	0.00	(900.00)	40.00%
599	Other Charges	(10,084.00)	0.00	(10,084.00)	0.00	4,600.30	248.51	(5,235.19)	48.08%
735	Health Equipment	(6,000.00)	0.00	(6,000.00)	0.00	181.40	1,845.60	(3,973.00)	33.76%
<b>Total 72120</b>		<b>(851,033.00)</b>	<b>0.00</b>	<b>(851,033.00)</b>	<b>(43,545.90)</b>	<b>377,472.22</b>	<b>17,116.38</b>	<b>(456,444.40)</b>	<b>46.37%</b>
<b>72130</b>									
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
123	Guidance Personnel	(984,842.00)	(219,742.00)	(1,204,584.00)	(14,398.92)	380,147.06	0.00	(824,436.94)	31.56%
164	Attendants	(83,818.00)	0.00	(83,818.00)	6,003.24	56,018.36	0.00	(27,799.64)	66.83%
189	Other Salaries & Wages	(120,000.00)	0.00	(120,000.00)	4,701.67	23,508.35	0.00	(96,491.65)	19.59%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72130</b>									
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
198	Non-Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
201	Social Security	(64,707.00)	(16,040.39)	(80,747.39)	(620.96)	27,234.86	0.00	(53,512.53)	33.73%
204	State Retirement	(78,467.00)	(17,562.33)	(96,029.33)	(486.59)	34,268.43	0.00	(61,760.90)	35.69%
206	Life Insurance	(288.00)	(52.82)	(340.82)	9.69	170.52	0.00	(170.30)	50.03%
207	Medical Insurance	(133,896.00)	(24,643.27)	(158,539.27)	6,602.43	111,330.28	0.00	(47,208.99)	70.22%
208	Dental Insurance	(3,500.00)	(562.59)	(4,062.59)	0.00	600.00	0.00	(3,462.59)	14.77%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(15,133.00)	(3,749.90)	(18,882.90)	(96.31)	6,467.25	0.00	(12,415.65)	34.25%
217	Retirement - Hybrid Stabilization	(2,500.00)	0.00	(2,500.00)	391.15	2,000.30	0.00	(499.70)	80.01%
322	Evaluation And Testing	(30,000.00)	0.00	(30,000.00)	0.00	0.00	0.00	(30,000.00)	0.00%
355	Travel	0.00	0.00	0.00	0.00	45.56	0.00	45.56	100.00%
399	Other Contracted Services	(112,400.00)	0.00	(112,400.00)	9,500.00	80,070.36	0.00	(32,329.64)	71.24%
499	Other Supplies And Materials	(2,850.00)	0.00	(2,850.00)	34.81	1,514.78	286.22	(1,049.00)	63.19%
524	In-Service/Staff Development	(1,500.00)	(24,000.00)	(25,500.00)	1,933.64	2,336.84	0.00	(23,163.16)	9.16%
599	Other Charges	(5,200.00)	0.00	(5,200.00)	360.61	3,032.68	1,271.57	(895.75)	82.77%
790	Other Equipment	(200.00)	(32,000.00)	(32,200.00)	0.00	0.00	0.00	(32,200.00)	0.00%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(1,644,801.00)</b>	<b>(338,353.30)</b>	<b>(1,983,154.30)</b>	<b>13,934.46</b>	<b>728,745.63</b>	<b>1,557.79</b>	<b>(1,252,850.88)</b>	<b>36.83%</b>
<b>72210</b>									
105	Supervisor/Director	(173,890.00)	0.00	(173,890.00)	14,462.59	101,238.13	0.00	(72,651.87)	58.22%
117	Career Ladder Program	(5,000.00)	0.00	(5,000.00)	249.99	1,249.95	0.00	(3,750.05)	25.00%
129	Librarians	(933,910.00)	0.00	(933,910.00)	78,532.77	379,137.45	0.00	(554,772.55)	40.60%
137	Education Media Personnel	(467,691.00)	0.00	(467,691.00)	42,792.36	302,265.36	0.00	(165,425.64)	64.63%
138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	6,391.55	0.00	6,391.55	100.00%
162	Clerical Personnel	(39,978.00)	0.00	(39,978.00)	3,075.20	23,064.00	0.00	(16,914.00)	57.69%
163	Educational Assistants	(43,447.00)	0.00	(43,447.00)	2,499.06	23,716.44	0.00	(19,730.56)	54.59%
188	Bonus Payments	0.00	0.00	0.00	985.32	969,867.88	0.00	969,867.88	100.00%
189	Other Salaries & Wages	(141,168.00)	(900,000.00)	(1,041,168.00)	12,075.01	68,512.53	0.00	(972,656.47)	6.58%
195	Certified Substitute Teachers	(2,000.00)	0.00	(2,000.00)	349.14	847.90	0.00	(1,152.10)	42.40%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	1,117.20	3,870.30	0.00	(1,129.70)	77.41%
201	Social Security	(111,330.00)	0.00	(111,330.00)	9,145.32	112,005.15	0.00	675.15	100.61%
204	State Retirement	(142,019.00)	0.00	(142,019.00)	12,369.82	151,830.64	0.00	9,811.64	106.91%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% of Budget Exo
<b>72210</b>									
206	Life Insurance	(518.00)	0.00	(518.00)	43.18	300.94	0.00	(217.06)	58.10%
207	Medical Insurance	(284,697.00)	0.00	(284,697.00)	25,656.73	179,014.05	0.00	(105,682.95)	62.88%
208	Dental Insurance	(3,450.00)	0.00	(3,450.00)	150.00	737.00	0.00	(2,713.00)	21.36%
210	Unemployment Compensation	(900.00)	0.00	(900.00)	0.00	0.00	0.00	(900.00)	0.00%
212	Employer Medicare	(26,037.00)	0.00	(26,037.00)	2,144.74	26,698.19	0.00	661.19	102.54%
217	Retirement - Hybrid Stabilization	(1,000.00)	0.00	(1,000.00)	176.83	2,832.79	0.00	1,832.79	283.28%
307	Communication	(6,800.00)	0.00	(6,800.00)	727.92	3,429.81	1,570.19	(1,800.00)	73.53%
308	Consultants	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
336	Maintenance And Repair Services-Equipr	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(23,750.00)	0.00	(23,750.00)	1,381.89	14,320.71	0.00	(9,429.29)	60.30%
399	Other Contracted Services	(15,000.00)	0.00	(15,000.00)	19,832.30	33,365.64	19,666.62	38,032.26	353.55%
432	Library Books/Media	(28,500.00)	0.00	(28,500.00)	0.00	22,677.00	0.00	(5,823.00)	79.57%
499	Other Supplies And Materials	(10,000.00)	0.00	(10,000.00)	0.00	297.26	848.02	(8,854.72)	11.45%
524	In-Service/Staff Development	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	863.53	0.00	363.53	172.71%
790	Other Equipment	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
<b>Total 72210</b>		<b>(2,477,686.00)</b>	<b>(900,000.00)</b>	<b>(3,377,686.00)</b>	<b>227,768.37</b>	<b>2,428,534.20</b>	<b>22,084.83</b>	<b>(927,066.97)</b>	<b>72.55%</b>
<b>72220</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	56,271.88	0.00	(39,898.12)	58.51%
117	Career Ladder Program	(3,000.00)	0.00	(3,000.00)	300.00	1,500.00	0.00	(1,500.00)	50.00%
124	Physiological Personnel	(250,669.00)	0.00	(250,669.00)	17,467.41	102,134.56	0.00	(148,534.44)	40.74%
131	Medical Personnel	0.00	0.00	0.00	4,604.67	23,023.35	0.00	23,023.35	100.00%
135	Assessment Personnel	(69,780.00)	0.00	(69,780.00)	6,516.94	39,967.33	0.00	(29,812.67)	57.28%
161	Secretary(S)	(20,072.00)	0.00	(20,072.00)	0.00	0.00	0.00	(20,072.00)	0.00%
189	Other Salaries & Wages	(132,541.00)	0.00	(132,541.00)	9,342.58	60,760.51	0.00	(71,780.49)	45.84%
201	Social Security	(28,770.00)	0.00	(28,770.00)	2,543.46	16,452.73	0.00	(12,317.27)	57.19%
204	State Retirement	(40,000.00)	0.00	(40,000.00)	2,983.95	19,641.97	0.00	(20,358.03)	49.10%
206	Life Insurance	(120.00)	0.00	(120.00)	8.40	61.20	0.00	(58.80)	51.00%
207	Medical Insurance	(59,770.00)	0.00	(59,770.00)	4,567.14	32,357.92	0.00	(27,412.08)	54.14%
208	Dental Insurance	(825.00)	0.00	(825.00)	0.00	150.00	0.00	(675.00)	18.18%
210	Unemployment Compensation	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
212	Employer Medicare	(6,900.00)	0.00	(6,900.00)	594.85	3,847.81	0.00	(3,052.19)	55.77%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	158.81	880.11	0.00	880.11	100.00%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exd
<b>72220</b>									
307	Communication	(1,500.00)	0.00	(1,500.00)	76.22	456.86	743.14	(300.00)	80.00%
310	Contracts With Other Public Agencies	(4,400.00)	0.00	(4,400.00)	334.75	1,610.75	0.00	(2,789.25)	36.61%
330	Lease/SBTA Payments	(550.00)	0.00	(550.00)	0.00	0.00	0.00	(550.00)	0.00%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	860.00	0.00	(140.00)	86.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	566.18	6,278.45	6,692.02	4,970.47	162.13%
499	Other Supplies And Materials	(11,000.00)	0.00	(11,000.00)	383.85	1,420.53	2,342.06	(7,237.41)	34.21%
524	In-Service/Staff Development	(1,400.00)	0.00	(1,400.00)	0.00	1,004.80	0.00	(395.20)	71.77%
599	Other Charges	(2,500.00)	0.00	(2,500.00)	0.00	285.46	0.00	(2,214.54)	11.42%
<b>Total 72220</b>		<b>(739,117.00)</b>	<b>0.00</b>	<b>(739,117.00)</b>	<b>58,528.05</b>	<b>368,966.22</b>	<b>9,777.22</b>	<b>(360,373.56)</b>	<b>51.24%</b>
<b>72230</b>									
105	Supervisor/Director	(96,170.00)	0.00	(96,170.00)	8,038.84	56,271.88	0.00	(39,898.12)	58.51%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	100.00	500.00	0.00	(500.00)	50.00%
201	Social Security	(5,963.00)	0.00	(5,963.00)	502.18	3,507.73	0.00	(2,455.27)	58.82%
204	State Retirement	(6,116.00)	0.00	(6,116.00)	517.63	3,610.69	0.00	(2,505.31)	59.04%
206	Life Insurance	(14.00)	0.00	(14.00)	1.20	8.40	0.00	(5.60)	60.00%
207	Medical Insurance	(8,556.00)	0.00	(8,556.00)	701.00	4,712.00	0.00	(3,844.00)	55.07%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(34.00)	0.00	(34.00)	0.00	0.00	0.00	(34.00)	0.00%
212	Employer Medicare	(1,395.00)	0.00	(1,395.00)	117.45	820.36	0.00	(574.64)	58.81%
355	Travel	(5,500.00)	0.00	(5,500.00)	45.56	347.03	0.00	(5,152.97)	6.31%
790	Other Equipment	0.00	(242,279.00)	(242,279.00)	0.00	0.00	0.00	(242,279.00)	0.00%
<b>Total 72230</b>		<b>(124,898.00)</b>	<b>(242,279.00)</b>	<b>(367,177.00)</b>	<b>10,023.86</b>	<b>69,778.09</b>	<b>0.00</b>	<b>(297,398.91)</b>	<b>19.00%</b>
<b>72250</b>									
350	Internet Connectivity	(112,700.00)	0.00	(112,700.00)	0.00	123,750.80	7,470.22	18,521.02	116.43%
470	Cabling	(10,000.00)	0.00	(10,000.00)	0.00	5,100.00	3,570.00	(1,330.00)	86.70%
471	Software	(97,000.00)	0.00	(97,000.00)	38,009.00	65,840.00	16,520.00	(14,640.00)	84.91%
<b>Total 72250</b>		<b>(219,700.00)</b>	<b>0.00</b>	<b>(219,700.00)</b>	<b>38,009.00</b>	<b>194,690.80</b>	<b>27,560.22</b>	<b>2,551.02</b>	<b>101.16%</b>
<b>72310</b>									
118	Secretary To Board	(8,500.00)	0.00	(8,500.00)	708.33	4,958.31	0.00	(3,541.69)	58.33%
186	Longevity Pay	(300,000.00)	0.00	(300,000.00)	0.00	197,677.57	0.00	(102,322.43)	65.89%
191	Board And Committee Members Fees	(27,000.00)	0.00	(27,000.00)	0.00	8,500.00	0.00	(18,500.00)	31.48%
201	Social Security	(20,801.00)	0.00	(20,801.00)	43.92	13,064.68	0.00	(7,736.32)	62.81%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72310</b>									
204	State Retirement	(887.00)	0.00	(887.00)	82.52	577.64	0.00	(309.36)	65.12%
206	Life Insurance	(2,010.00)	0.00	(2,010.00)	61.20	298.50	0.00	(1,711.50)	14.85%
207	Medical Insurance	(453,500.00)	0.00	(453,500.00)	25,037.05	117,171.06	0.00	(336,328.94)	25.84%
212	Employer Medicare	(4,865.00)	0.00	(4,865.00)	10.27	3,055.45	0.00	(1,809.55)	62.80%
305	Audit Services	(25,000.00)	0.00	(25,000.00)	9,500.00	33,000.00	0.00	8,000.00	132.00%
320	Dues And Memberships	(10,100.00)	0.00	(10,100.00)	0.00	475.00	0.00	(9,625.00)	4.70%
331	Legal Services	(25,000.00)	0.00	(25,000.00)	0.00	31,208.30	0.00	6,208.30	124.83%
355	Travel	(15,000.00)	0.00	(15,000.00)	0.00	13,096.25	1,560.59	(343.16)	97.71%
399	Other Contracted Services	(6,750.00)	0.00	(6,750.00)	2,000.00	22,179.00	0.00	15,429.00	328.58%
510	Trustee's Commission	(300,000.00)	0.00	(300,000.00)	29,144.22	183,586.14	0.00	(116,413.86)	61.20%
533	Criminal Investigation Of Applicants - Th	(12,500.00)	0.00	(12,500.00)	222.90	4,491.15	0.00	(8,008.85)	35.93%
599	Other Charges	(8,000.00)	0.00	(8,000.00)	332.61	2,204.14	2,842.86	(2,953.00)	63.09%
<b>Total 72310</b>		<b>(1,219,913.00)</b>	<b>0.00</b>	<b>(1,219,913.00)</b>	<b>67,143.02</b>	<b>635,543.19</b>	<b>4,463.45</b>	<b>(579,966.36)</b>	<b>52.46%</b>
<b>72320</b>									
101	County Official/Administrative Officer	(138,301.00)	0.00	(138,301.00)	11,525.00	80,675.00	0.00	(57,626.00)	58.33%
103	Assistant(S)	(102,090.00)	0.00	(102,090.00)	8,570.11	66,973.69	0.00	(35,116.31)	65.60%
117	Career Ladder Program	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
162	Clerical Personnel	(44,762.00)	0.00	(44,762.00)	6,977.81	29,348.21	0.00	(15,413.79)	65.57%
201	Social Security	(17,629.00)	0.00	(17,629.00)	1,611.37	10,495.40	0.00	(7,133.60)	59.53%
204	State Retirement	(20,388.00)	0.00	(20,388.00)	2,090.96	12,809.48	0.00	(7,578.52)	62.83%
206	Life Insurance	(58.00)	0.00	(58.00)	2.40	24.30	0.00	(33.70)	41.90%
207	Medical Insurance	(25,482.00)	0.00	(25,482.00)	1,715.28	17,293.57	0.00	(8,188.43)	67.87%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	300.00	0.00	(300.00)	50.00%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	0.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(4,123.00)	0.00	(4,123.00)	375.85	2,454.55	0.00	(1,668.45)	59.53%
302	Advertising	(7,000.00)	0.00	(7,000.00)	1,385.00	2,314.86	4,685.14	0.00	100.00%
307	Communication	(25,000.00)	0.00	(25,000.00)	1,569.13	25,616.63	558.47	1,175.10	104.70%
320	Dues And Memberships	(8,500.00)	0.00	(8,500.00)	0.00	7,665.00	0.00	(835.00)	90.18%
336	Maintenance And Repair Services-Equipr	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
348	Postal Charges	(8,000.00)	0.00	(8,000.00)	82.96	1,020.75	870.20	(6,109.05)	23.64%
355	Travel	(4,000.00)	0.00	(4,000.00)	0.00	2,650.71	875.89	(473.40)	88.17%
399	Other Contracted Services	(7,000.00)	0.00	(7,000.00)	465.27	3,583.78	4,680.22	1,264.00	118.06%



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72320</b>									
435	Office Supplies	(5,500.00)	0.00	(5,500.00)	177.24	1,131.77	1,932.23	(2,436.00)	55.71%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
701	Administration Equipment	(600.00)	0.00	(600.00)	0.00	0.00	0.00	(600.00)	0.00%
<b>Total 72320</b>		<b>(420,973.00)</b>	<b>0.00</b>	<b>(420,973.00)</b>	<b>36,550.38</b>	<b>264,357.70</b>	<b>13,602.15</b>	<b>(143,013.15)</b>	<b>66.03%</b>
<b>72410</b>									
104	Principals	(1,346,709.00)	0.00	(1,346,709.00)	112,263.15	796,342.05	0.00	(550,366.95)	59.13%
117	Career Ladder Program	(6,000.00)	0.00	(6,000.00)	290.91	1,454.55	0.00	(4,545.45)	24.24%
139	Assistant Principals	(846,907.00)	0.00	(846,907.00)	70,227.37	422,229.81	0.00	(424,677.19)	49.86%
161	Secretary(S)	(751,620.00)	0.00	(751,620.00)	42,410.27	397,187.56	0.00	(354,432.44)	52.84%
189	Other Salaries & Wages	(90,000.00)	0.00	(90,000.00)	6,752.18	47,540.26	0.00	(42,459.74)	52.82%
201	Social Security	(185,395.00)	0.00	(185,395.00)	13,416.69	97,348.69	0.00	(88,046.31)	52.51%
204	State Retirement	(229,411.00)	0.00	(229,411.00)	16,917.16	127,248.82	0.00	(102,162.18)	55.47%
206	Life Insurance	(864.00)	0.00	(864.00)	67.10	472.16	0.00	(391.84)	54.65%
207	Medical Insurance	(641,545.00)	0.00	(641,545.00)	46,820.72	349,832.41	0.00	(291,712.59)	54.53%
208	Dental Insurance	(8,700.00)	0.00	(8,700.00)	0.00	1,350.00	0.00	(7,350.00)	15.52%
210	Unemployment Compensation	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
212	Employer Medicare	(43,358.00)	0.00	(43,358.00)	3,143.49	22,839.03	0.00	(20,518.97)	52.68%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	118.22	709.32	0.00	709.32	100.00%
307	Communication	(42,000.00)	0.00	(42,000.00)	1,976.87	16,943.96	271.57	(24,784.47)	40.99%
336	Maintenance And Repair Services-Equipr	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
399	Other Contracted Services	(45,000.00)	0.00	(45,000.00)	3,857.31	17,892.59	22,107.41	(5,000.00)	88.89%
499	Other Supplies And Materials	(6,000.00)	0.00	(6,000.00)	0.00	889.24	3,210.76	(1,900.00)	68.33%
599	Other Charges	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
701	Administration Equipment	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00%
<b>Total 72410</b>		<b>(4,250,509.00)</b>	<b>0.00</b>	<b>(4,250,509.00)</b>	<b>318,261.44</b>	<b>2,300,280.45</b>	<b>25,589.74</b>	<b>(1,924,638.81)</b>	<b>54.72%</b>

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72510</b>									
105	Supervisor/Director	(68,352.00)	0.00	(68,352.00)	5,338.46	40,038.45	0.00	(28,313.55)	58.58%
162	Clerical Personnel	(312,149.00)	0.00	(312,149.00)	32,982.80	182,654.40	0.00	(129,494.60)	58.52%
201	Social Security	(22,951.00)	0.00	(22,951.00)	2,248.17	13,056.45	0.00	(9,894.55)	56.89%
204	State Retirement	(44,291.00)	0.00	(44,291.00)	3,573.12	25,049.63	0.00	(19,241.37)	56.56%
206	Life Insurance	(101.00)	0.00	(101.00)	3.00	63.00	0.00	(38.00)	62.38%
207	Medical Insurance	(84,930.00)	0.00	(84,930.00)	10,747.10	53,920.00	0.00	(31,010.00)	63.49%
208	Dental Insurance	(1,050.00)	0.00	(1,050.00)	3.00	300.00	0.00	(750.00)	28.57%
210	Unemployment Compensation	(140.00)	0.00	(140.00)	3.00	0.00	0.00	(140.00)	0.00%
212	Employer Medicare	(5,368.00)	0.00	(5,368.00)	525.77	3,053.47	0.00	(2,314.53)	56.88%
320	Dues And Memberships	(1,610.00)	0.00	(1,610.00)	3.00	0.00	0.00	(1,610.00)	0.00%
336	Maintenance And Repair Services-Equip	(1,000.00)	0.00	(1,000.00)	3.00	0.00	0.00	(1,000.00)	0.00%
355	Travel	(4,500.00)	0.00	(4,500.00)	3.00	25.46	0.00	(4,474.54)	0.57%
399	Other Contracted Services	(32,500.00)	0.00	(32,500.00)	23.95	44.85	0.00	(32,455.15)	0.14%
411	Data Processing Supplies	(6,000.00)	0.00	(6,000.00)	3.00	1,752.68	1,777.65	(2,469.67)	58.84%
435	Office Supplies	(2,000.00)	0.00	(2,000.00)	0.00	986.45	528.82	(484.73)	75.76%
471	Software	0.00	0.00	0.00	0.00	31,422.12	0.00	31,422.12	100.00%
499	Other Supplies And Materials	(1,500.00)	0.00	(1,500.00)	3.00	0.00	0.00	(1,500.00)	0.00%
599	Other Charges	(500.00)	0.00	(500.00)	0.00	131.70	179.00	(189.30)	62.14%
701	Administration Equipment	(3,000.00)	0.00	(3,000.00)	0.00	118.99	0.00	(2,881.01)	3.97%
<b>Total 72510</b>		<b>(591,942.00)</b>	<b>0.00</b>	<b>(591,942.00)</b>	<b>55,451.37</b>	<b>352,617.65</b>	<b>2,485.47</b>	<b>(236,838.88)</b>	<b>59.99%</b>
<b>72610</b>									
166	Custodial Personnel	(1,569,190.00)	0.00	(1,569,190.00)	90,976.53	761,329.34	0.00	(807,860.66)	48.52%
189	Other Salaries & Wages	(134,611.00)	0.00	(134,611.00)	11,550.24	87,833.65	0.00	(46,777.35)	65.25%
201	Social Security	(98,594.00)	0.00	(98,594.00)	6,126.23	51,330.93	0.00	(47,263.07)	52.06%
204	State Retirement	(185,134.00)	0.00	(185,134.00)	11,380.65	93,565.60	0.00	(91,568.40)	50.54%
206	Life Insurance	(1,008.00)	0.00	(1,008.00)	57.07	349.80	0.00	(658.20)	34.70%
207	Medical Insurance	(434,948.00)	0.00	(434,948.00)	34,263.72	238,058.83	0.00	(196,889.17)	54.73%
208	Dental Insurance	(5,000.00)	0.00	(5,000.00)	0.00	300.00	0.00	(4,700.00)	6.00%
210	Unemployment Compensation	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
212	Employer Medicare	(24,706.00)	0.00	(24,706.00)	1,432.70	12,017.08	0.00	(12,688.92)	48.64%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	4.36	0.00	4.36	100.00%
336	Maintenance And Repair Services-Equip	(5,000.00)	0.00	(5,000.00)	0.00	1,023.67	1,976.33	(2,000.00)	60.00%
355	Travel	(4,000.00)	0.00	(4,000.00)	436.84	2,251.22	0.00	(1,748.78)	56.28%



Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72710</b>									
105	Supervisor/Director	(83,635.00)	0.00	(83,635.00)	6,982.92	41,897.52	0.00	(41,737.48)	50.10%
142	Mechanic(S)	(271,299.00)	0.00	(271,299.00)	23,952.56	183,050.87	0.00	(88,248.13)	67.47%
146	Bus Drivers	(1,354,881.00)	0.00	(1,354,881.00)	111,279.49	771,293.11	0.00	(583,587.89)	56.93%
189	Other Salaries & Wages	(314,284.00)	0.00	(314,284.00)	11,991.11	137,432.27	0.00	(176,851.73)	43.73%
201	Social Security	(117,503.00)	0.00	(117,503.00)	8,385.95	62,745.51	0.00	(54,757.49)	53.40%
204	State Retirement	(226,616.00)	0.00	(226,616.00)	16,609.90	120,211.68	0.00	(106,404.32)	53.05%
206	Life Insurance	(1,555.00)	0.00	(1,555.00)	73.61	530.77	0.00	(1,024.23)	34.13%
207	Medical Insurance	(530,636.00)	0.00	(530,636.00)	43,275.95	333,156.07	0.00	(197,479.93)	62.78%
208	Dental Insurance	(7,050.00)	0.00	(7,050.00)	150.00	900.00	0.00	(6,150.00)	12.77%
210	Unemployment Compensation	(3,200.00)	0.00	(3,200.00)	0.00	0.00	0.00	(3,200.00)	0.00%
212	Employer Medicare	(28,137.00)	0.00	(28,137.00)	2,184.11	16,123.12	0.00	(12,013.88)	57.30%
307	Communication	(2,500.00)	0.00	(2,500.00)	397.09	1,010.15	675.14	(814.71)	67.41%
329	Laundry Service	(5,000.00)	0.00	(5,000.00)	587.05	3,233.58	1,766.42	0.00	100.00%
338	Maintenance And Repair Services-Vehicl	(8,000.00)	0.00	(8,000.00)	0.00	4,289.11	601.27	(3,109.62)	61.13%
340	Medical And Dental Services	(14,500.00)	0.00	(14,500.00)	630.00	4,309.00	0.00	(10,191.00)	29.72%
351	Rentals	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
355	Travel	(6,750.00)	0.00	(6,750.00)	0.00	3,232.97	0.00	(3,517.03)	47.90%
399	Other Contracted Services	(500.00)	0.00	(500.00)	0.00	0.00	25.00	(475.00)	5.00%
412	Diesel Fuel	(375,000.00)	0.00	(383,000.00)	15,021.56	132,116.56	0.00	(250,883.44)	34.50%
424	Garage Supplies	(5,500.00)	0.00	(5,500.00)	382.64	3,773.44	2,081.44	354.88	106.45%
425	Gasoline	(75,000.00)	0.00	(75,000.00)	2,621.12	32,428.50	0.00	(42,571.50)	43.24%
433	Lubricants	(18,000.00)	0.00	(18,000.00)	473.75	12,215.99	3,784.01	(2,000.00)	88.89%
450	Tires And Tubes	(45,000.00)	0.00	(45,000.00)	0.00	8,730.88	36,269.12	0.00	100.00%
453	Vehicle Parts	(199,779.00)	0.00	(199,779.00)	36,325.69	168,667.41	45,972.72	14,861.13	107.44%
499	Other Supplies And Materials	(17,500.00)	0.00	(17,500.00)	3,296.39	5,260.87	3,493.03	(8,746.10)	50.02%
599	Other Charges	(50,000.00)	0.00	(50,000.00)	2,522.43	43,729.41	5,931.81	(336.78)	99.32%
729	Transportation Equipment	(9,000.00)	0.00	(9,000.00)	0.00	4,599.00	0.00	(4,401.00)	51.10%
<b>Total 72710</b>		<b>(3,771,125.00)</b>	<b>(8,000.00)</b>	<b>(3,779,125.00)</b>	<b>287,137.32</b>	<b>2,094,937.79</b>	<b>100,599.96</b>	<b>(1,583,587.25)</b>	<b>58.10%</b>
<b>72810</b>									
189	Other Salaries & Wages	(72,223.00)	0.00	(72,223.00)	3,105.60	30,797.20	0.00	(41,425.80)	42.64%
201	Social Security	(4,478.00)	0.00	(4,478.00)	132.22	1,574.10	0.00	(2,903.90)	35.15%
204	State Retirement	(6,680.00)	0.00	(6,680.00)	361.80	3,587.85	0.00	(3,092.15)	53.71%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72810</b>									
206	Life Insurance	(29.00)	0.00	(29.00)	2.40	16.80	0.00	(12.20)	57.93%
207	Medical Insurance	(32,098.00)	0.00	(32,098.00)	1,708.60	12,716.40	0.00	(19,381.60)	39.62%
208	Dental Insurance	(300.00)	0.00	(300.00)	0.00	0.00	0.00	(300.00)	0.00%
210	Unemployment Compensation	(75.00)	0.00	(75.00)	0.00	0.00	0.00	(75.00)	0.00%
212	Employer Medicare	(1,047.00)	0.00	(1,047.00)	30.93	368.14	0.00	(678.86)	35.16%
<b>Total 72810</b>		<b>(116,930.00)</b>	<b>0.00</b>	<b>(116,930.00)</b>	<b>5,341.55</b>	<b>49,060.49</b>	<b>0.00</b>	<b>(67,869.51)</b>	<b>41.96%</b>
<b>73300</b>									
162	Clerical Personnel	0.00	0.00	0.00	720.63	5,660.54	0.00	5,660.54	100.00%
189	Other Salaries & Wages	(596,322.50)	(30,240.00)	(626,562.50)	68,736.71	580,318.40	0.00	(46,244.10)	92.62%
201	Social Security	0.00	(1,874.88)	(1,874.88)	4,150.85	35,230.57	0.00	33,355.69	1,879.
204	State Retirement	0.00	(3,522.96)	(3,522.96)	5,212.51	45,292.43	0.00	41,769.47	1,285.
206	Life Insurance	0.00	0.00	0.00	6.00	29.48	0.00	29.48	100.00%
207	Medical Insurance	(870,137.85)	40,532.32	(829,605.53)	9,425.26	68,336.57	0.00	(761,268.96)	8.24%
208	Dental Insurance	0.00	0.00	0.00	145.00	408.00	0.00	408.00	100.00%
212	Employer Medicare	0.00	(438.48)	(438.48)	972.16	8,245.31	0.00	7,806.83	1,880.
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	13.76	127.38	0.00	127.38	100.00%
308	Consultants	(18,000.00)	0.00	(18,000.00)	3.00	0.00	18,000.00	0.00	100.00%
355	Travel	(12,658.00)	(1,224.84)	(13,882.84)	1,376.74	5,700.01	0.00	(8,182.83)	41.06%
422	Food Supplies	0.00	0.00	0.00	94.16	730.25	1,269.75	2,000.00	100.00%
429	Instructional Supplies	(33,214.65)	(3,000.00)	(36,214.65)	609.19	9,188.11	2,834.06	(24,192.48)	33.20%
499	Other Supplies And Materials	(34,700.00)	0.00	(34,700.00)	1,547.24	11,075.00	30,984.44	7,359.44	121.21%
524	In-Service/Staff Development	(652.00)	(231.16)	(883.16)	103.18	395.98	0.00	(487.18)	44.84%
599	Other Charges	(36,840.00)	0.00	(36,840.00)	9,384.52	41,261.39	7,962.09	12,383.48	133.61%

Fund : 141 General Purpose School

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73300</b>									
<b>Total 73300</b>		<b>(1,602,525.00)</b>	<b>0.00</b>	<b>(1,602,525.00)</b>	<b>102,503.91</b>	<b>811,999.42</b>	<b>61,050.34</b>	<b>(729,475.24)</b>	<b>54.48%</b>
<b>73400</b>									
105	Supervisor/Director	(22,250.00)	0.00	(22,250.00)	2,009.70	14,067.90	0.00	(8,182.10)	63.23%
116	Teachers	(845,250.00)	0.00	(845,250.00)	68,056.58	340,282.90	0.00	(504,967.10)	40.26%
163	Educational Assistants	(109,000.00)	0.00	(109,000.00)	5,163.48	46,471.32	0.00	(62,528.68)	42.63%
195	Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	172.90	595.18	0.00	(4,404.82)	11.90%
198	Non-Certified Substitute Teachers	(5,000.00)	0.00	(5,000.00)	691.60	3,471.30	0.00	(1,528.70)	69.43%
201	Social Security	(60,600.00)	0.00	(60,600.00)	4,378.67	23,419.06	0.00	(37,180.94)	38.65%
204	State Retirement	(85,500.00)	0.00	(85,500.00)	5,250.66	28,915.24	0.00	(56,584.76)	33.82%
206	Life Insurance	(325.00)	0.00	(325.00)	23.09	166.06	0.00	(158.94)	51.10%
207	Medical Insurance	(204,700.00)	0.00	(204,700.00)	16,335.49	109,201.48	0.00	(95,498.52)	53.35%
208	Dental Insurance	(3,400.00)	0.00	(3,400.00)	0.00	150.00	0.00	(3,250.00)	4.41%
210	Unemployment Compensation	(840.00)	0.00	(840.00)	0.00	0.00	0.00	(840.00)	0.00%
212	Employer Medicare	(14,200.00)	0.00	(14,200.00)	1,024.04	5,477.03	0.00	(8,722.97)	38.57%
217	Retirement - Hybrid Stabilization	(1,200.00)	0.00	(1,200.00)	117.63	588.15	0.00	(611.85)	49.01%
310	Contracts With Other Public Agencies	(161,878.00)	0.00	(161,878.00)	16,051.06	96,306.36	0.00	(65,571.64)	59.49%
429	Instructional Supplies	0.00	0.00	0.00	0.00	2,933.43	1,847.63	4,781.06	100.00%
<b>Total 73400</b>		<b>(1,519,143.00)</b>	<b>0.00</b>	<b>(1,519,143.00)</b>	<b>119,274.90</b>	<b>672,045.41</b>	<b>1,847.63</b>	<b>(845,249.96)</b>	<b>44.36%</b>
<b>76100</b>									
304	Architects	(5,000.00)	0.00	(5,000.00)	0.00	0.00	450,000.00	445,000.00	9,000.
707	Building Improvements	0.00	(90,000.00)	(90,000.00)	0.00	0.00	0.00	(90,000.00)	0.00%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(5,000.00)</b>	<b>(90,000.00)</b>	<b>(95,000.00)</b>	<b>6.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>355,000.00</b>	<b>473.68%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>(6,444,752.98)</b>	<b>(70,414,452.98)</b>	<b>4,712,021.46</b>	<b>32,101,670.53</b>	<b>1,118,640.91</b>	<b>(37,194,141.54)</b>	<b>47.18%</b>
<b>Total</b>		<b>(63,969,700.00)</b>	<b>(6,444,752.98)</b>	<b>(70,414,452.98)</b>	<b>4,712,021.46</b>	<b>32,101,670.53</b>	<b>1,118,640.91</b>	<b>(37,194,141.54)</b>	<b>47.18%</b>
<b>Total For Fund: 141</b>		<b>(63,969,700.00)</b>	<b>(6,444,752.98)</b>	<b>(70,414,452.98)</b>	<b>4,712,021.46</b>	<b>32,101,670.53</b>	<b>1,118,640.91</b>	<b>(37,194,141.54)</b>	<b>47.18%</b>

Account Number	Account Description	Ending Balance
11130	School Federal Projects	
11130	Cash In Bank	(2,251.45)
11140	Cash With Trustee	(149,685.53)
11430	Due From Other Governments	304.35
14100	Estimated Revenues	8,093,652.47
14200	Unliquidated Encumbrances (Control)	49,390.77
14500	Expenditures - Current Year (Control)	4,748,528.89
14510	Transfers To Other Funds (Control)	14,747.56
14600	Exp Chgd To Reserve For Prior Yrs Enc	152.53
	<b>Total Assets</b>	<b>12,754,839.59</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>12,754,839.59</b>
21100	Accounts Payable	(43,159.67)
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(1,172.84)
21331	401k Great West	0.00
21332	Retirement Hybrid Stabi	(9.49)
21341	Gr Co Teacher Ins	(4,106.00)
21342	Usable Life	14.40
21344	National Teachers Ins	0.00
21345	Select Data - Flex Spending - TASC	420.00
21346	Usable Accident	0.00
21349	United Way	0.00
21350	Comp Benefits	0.00
21351	Companion Dental	0.00
21352	Horace Mann Life Ins	0.00
21353	Usable Cancer	0.00
21355	Tennessee Farmers Life	0.00
21360	Garnishments And Levies	0.00
21361	Usable Vol Life	0.00
21362	Usable UI/104r	0.00
21364	Usable Critical Illness	0.00
21365	Health Savings Account	0.00
21366	Trustmark	0.00
21370	Usable Disability	0.00
21380	Credit Union Deductions	0.00
21384	Valic Annuity	0.00
21392	AirMed	0.00
28100	Appropriabons (Control)	(7,773,605.47)
28500	Revenues (Control)	(4,684,159.37)
	<b>Total Liabilities</b>	<b>(12,505,778.44)</b>
34110	Encumbrances - Current Year	(49,390.77)
34120	Encumbrances - Prior Year	30,444.73
34555	Restricted For Education	89,931.89
34555	Budget Restricted For Education	(320,047.00)
	<b>Total Equities</b>	<b>(249,061.15)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<b>(12,754,839.59)</b>
<b>Fund Totals: 142</b>	School Federal Projects	<b>0.00</b>

Sub-Fund	Function	Description	Original Est/ Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
Fund :	142	School Federal Projects						
932	44170	Miscellaneous Refunds	0.00	0.00	0.00	0.00	100.00%	0.00
800	47131	Vocational Educ - Basic Grants To	148,721.69	148,721.69	(81,758.62)	66,963.07	54.97%	0.00
110	47141	Title 1 Grants To Local Educ	2,000,302.73	2,432,001.19	(1,070,796.05)	1,361,205.14	44.03%	(141,898.45)
900	47143	Special Education - Grants To	431,698.46	2,080,572.55	(867,811.97)	1,212,760.58	41.71%	(141,808.29)
910	47145	Special Education Preschool Grants	1,835,139.00	108,869.59	(29,325.57)	79,544.02	26.94%	(23,718.10)
301	47146	English Language Acquisition	245,433.55	62,333.42	(1,645.04)	60,688.38	2.64%	0.00
500	47148	Rural Education	53,501.73	241,174.67	(53,902.24)	187,272.43	22.35%	(12,812.99)
200	47189	Eisenhower Prof Development	65,791.50	375,865.99	(197,233.04)	178,632.95	52.47%	(16,990.30)
932	47401	American Rescue Plan Act Grant	1,994,996.00	2,703,293.03	(2,378,681.83)	324,611.15	87.99%	0.00
700	47404	American Rescue Plan Act Grant	708,297.03	4,673.76	(4,650.00)	23.76	99.49%	0.00
			4,673.76					
<b>Total</b>			<b>6,531,618.04</b>	<b>8,157,505.89</b>	<b>(4,685,804.41)</b>	<b>3,471,701.48</b>	<b>57.44%</b>	<b>(337,228.13)</b>
<b>Total For Fund:</b>	<b>142</b>		<b>1,625,887.85</b>	<b>8,157,505.89</b>	<b>(4,685,804.41)</b>	<b>3,471,701.48</b>	<b>57.44%</b>	<b>(337,228.13)</b>
			<b>1,625,887.85</b>					



Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71100 Regular Instruction Program</b>									
116	Teachers	(1,057,000.00)	72,000.00	(985,000.00)	68,526.44	357,412.89	0.00	(627,587.11)	36.29%
163	Educational Assistants	(41,000.00)	(39,000.00)	(80,000.00)	2,410.31	27,085.31	0.00	(52,914.69)	33.86%
189	Other Salaries & Wages	0.00	(72,000.00)	(72,000.00)	315.00	22,158.50	0.00	(49,841.50)	30.78%
195	Certified Substitute Teachers	0.00	0.00	0.00	36.58	109.73	0.00	109.73	100.00%
198	Non-Certified Substitute Teachers	0.00	0.00	0.00	46.55	372.40	0.00	372.40	100.00%
201	Social Security	(67,500.00)	(4,500.00)	(72,000.00)	3,856.87	22,059.29	0.00	(49,940.71)	30.64%
204	State Retirement	(73,000.00)	(9,000.00)	(82,000.00)	4,675.80	25,899.06	0.00	(56,100.94)	31.58%
206	Life Insurance	(235.00)	0.00	(235.00)	16.15	113.11	0.00	(121.89)	48.13%
207	Medical Insurance	(187,000.00)	0.00	(187,000.00)	12,508.69	90,993.94	0.00	(96,006.06)	48.66%
208	Dental Insurance	(2,400.00)	200.00	(2,200.00)	0.00	150.00	0.00	(2,050.00)	6.82%
210	Unemployment Compensation	(1,700.00)	0.00	(1,700.00)	0.00	1,700.00	0.00	0.00	100.00%
212	Employer Medicare	(16,300.00)	(2,200.00)	(18,500.00)	943.52	5,471.03	0.00	(13,028.97)	29.57%
369	Conrcts For Sub Teachers - Certified	(6,000.00)	0.00	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00%
370	Conrcts For Sub Tchrs - Non-Certified	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.00%
399	Other Contracted Services	(28,310.07)	(1,096.24)	(29,406.31)	0.00	0.00	0.00	(29,406.31)	0.00%
429	Instructional Supplies	(116,447.71)	(262,490.06)	(378,937.77)	6,330.89	266,809.54	22,914.25	(89,213.98)	76.46%
471	Software	(190,000.00)	(150,148.00)	(340,148.00)	13,556.25	331,346.97	327.25	(8,473.78)	97.51%
499	Other Supplies And Materials	(11,000.00)	(4,074.67)	(15,074.67)	0.00	11,958.75	0.00	(3,115.92)	79.33%
722	Regular Instruction Equipment	(39,000.00)	(380,261.60)	(419,261.60)	2,926.09	363,449.54	0.00	(55,812.06)	86.69%
<b>Total 71100</b>	<b>Regular Instruction Program</b>	<b>(1,840,892.78)</b>	<b>(852,570.57)</b>	<b>(2,693,463.35)</b>	<b>116,149.14</b>	<b>1,527,090.06</b>	<b>23,241.50</b>	<b>(1,143,131.79)</b>	<b>57.56%</b>
<b>71200 Special Education Program</b>									
116	Teachers	(263,131.00)	0.00	(263,131.00)	20,082.42	100,412.10	0.00	(162,718.90)	38.16%
163	Educational Assistants	(309,248.55)	(243,913.55)	(553,162.10)	31,298.54	276,616.08	0.00	(276,546.02)	50.01%
171	Speech Pathologist	(149,687.00)	0.00	(149,687.00)	13,413.20	68,586.70	0.00	(81,100.30)	45.82%
195	Certified Substitute Teachers	(5,465.90)	0.00	(5,465.90)	36.58	475.49	0.00	(4,990.41)	8.70%
198	Non-Certified Substitute Teachers	(12,057.50)	0.00	(12,057.50)	199.50	2,427.25	0.00	(9,630.25)	20.13%
201	Social Security	(65,530.00)	0.00	(65,530.00)	3,873.78	26,867.50	0.00	(38,662.50)	41.00%
204	State Retirement	(77,945.00)	0.00	(77,945.00)	5,346.73	39,002.85	0.00	(38,942.15)	50.04%
206	Life Insurance	(469.00)	0.00	(469.00)	36.00	248.40	0.00	(220.60)	52.96%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>71200</b>	<b>Special Education Program</b>								
207	Medical Insurance	(269,391.00)	0.00	(269,391.00)	21,640.04	159,267.48	0.00	(110,123.52)	59.12%
208	Dental Insurance	(4,860.00)	0.00	(4,860.00)	0.00	600.00	0.00	(4,260.00)	12.35%
210	Unemployment Compensation	(1,235.00)	0.00	(1,235.00)	0.00	26.64	0.00	(1,208.36)	2.16%
212	Employer Medicare	(15,328.00)	0.00	(15,328.00)	906.01	6,283.62	0.00	(9,044.38)	40.99%
217	Retirement - Hybrid Stabilization	0.00	0.00	0.00	0.00	0.30	0.00	0.30	100.00%
312	Contracts With Private Agencies	(200,000.00)	(50,085.00)	(250,085.00)	5,913.50	24,447.30	0.00	(225,637.70)	9.78%
336	Maintenance And Repair Services-Equipr	(13,650.00)	(4,000.00)	(17,650.00)	0.00	14,883.53	0.00	(2,766.47)	84.33%
399	Other Contracted Services	(250.00)	0.00	(250.00)	0.00	0.00	0.00	(250.00)	0.00%
429	Instructional Supplies	(2,050.00)	0.00	(2,050.00)	0.00	143.00	50.00	(1,857.00)	9.41%
499	Other Supplies And Materials	(9,993.40)	0.00	(9,993.40)	0.00	35.98	0.00	(9,957.42)	0.36%
725	Special Education Equipment	(12,120.00)	(3,301.59)	(15,421.59)	0.00	0.00	0.00	(15,421.59)	0.00%
<b>Total 71200</b>	<b>Special Education Program</b>	<b>(1,412,411.35)</b>	<b>(301,300.14)</b>	<b>(1,713,711.49)</b>	<b>102,746.30</b>	<b>720,324.22</b>	<b>50.00</b>	<b>(993,337.27)</b>	<b>42.04%</b>
<b>71300</b>	<b>Vocational Education Program</b>								
471	Software	(56,326.95)	0.00	(56,326.95)	0.00	40,250.00	0.00	(16,076.95)	71.46%
499	Other Supplies And Materials	(29,900.00)	0.00	(29,900.00)	3,440.00	15,072.00	8,648.00	(6,180.00)	79.33%
730	Vocational Instruction Equipment	(27,994.74)	0.00	(27,994.74)	2,154.55	18,973.52	0.00	(9,021.22)	67.78%
<b>Total 71300</b>	<b>Vocational Education Program</b>	<b>(114,221.69)</b>	<b>0.00</b>	<b>(114,221.69)</b>	<b>5,594.55</b>	<b>74,295.52</b>	<b>8,648.00</b>	<b>(31,278.17)</b>	<b>72.62%</b>
<b>72120</b>	<b>Health Services</b>								
131	Medical Personnel	0.00	(81,444.24)	(81,444.24)	0.00	81,444.24	0.00	0.00	100.00%
201	Social Security	0.00	(5,049.54)	(5,049.54)	0.00	5,049.54	0.00	0.00	100.00%
204	State Retirement	0.00	(8,923.86)	(8,923.86)	0.00	8,923.86	0.00	0.00	100.00%
206	Life Insurance	0.00	(18.00)	(18.00)	0.00	18.00	0.00	0.00	100.00%
207	Medical Insurance	0.00	(10,214.64)	(10,214.64)	0.00	10,214.64	0.00	0.00	100.00%
212	Employer Medicare	0.00	(1,180.94)	(1,180.94)	0.00	1,180.94	0.00	0.00	100.00%
<b>Total 72120</b>	<b>Health Services</b>	<b>0.00</b>	<b>(106,831.22)</b>	<b>(106,831.22)</b>	<b>0.00</b>	<b>106,831.22</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00%</b>
<b>72130</b>	<b>Other Student Support</b>								
123	Guidance Personnel	(58,500.00)	(119,600.00)	(178,100.00)	4,934.67	143,273.35	0.00	(34,826.65)	80.45%
189	Other Salaries & Wages	(22,500.00)	0.00	(22,500.00)	0.00	11,250.00	0.00	(11,250.00)	50.00%
201	Social Security	(5,100.00)	(7,453.20)	(12,553.20)	276.13	9,433.81	0.00	(3,119.39)	75.15%
204	State Retirement	(5,400.00)	(8,753.64)	(14,153.64)	313.85	11,142.35	0.00	(3,011.29)	78.72%
206	Life Insurance	(15.00)	(20.40)	(35.40)	1.20	33.60	0.00	(1.80)	94.92%
207	Medical Insurance	(20,500.00)	(14,376.80)	(34,876.80)	1,764.90	28,092.60	0.00	(6,784.20)	80.55%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	150.00	0.00	0.00	100.00%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Expd
<b>72130</b>	<b>Other Student Support</b>								
210	Unemployment Compensation	(100.00)	0.00	(100.00)	0.00	100.00	0.00	0.00	100.00%
212	Employer Medicare	(1,200.00)	(1,719.70)	(2,919.70)	64.58	2,206.31	0.00	(713.39)	75.57%
355	Travel	(1,500.00)	0.00	(1,500.00)	0.00	928.12	0.00	(571.88)	61.87%
399	Other Contracted Services	0.00	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00%
499	Other Supplies And Materials	(42,000.00)	(10,537.17)	(52,537.17)	0.00	9,198.18	13,001.82	(30,337.17)	42.26%
524	In-Service/Staff Development	(12,500.00)	0.00	(12,500.00)	0.00	12,183.15	0.00	(316.85)	97.47%
599	Other Charges	(14,000.00)	0.00	(14,000.00)	0.00	200.00	0.00	(13,800.00)	1.43%
<b>Total 72130</b>	<b>Other Student Support</b>	<b>(183,465.00)</b>	<b>(163,260.91)</b>	<b>(346,725.91)</b>	<b>7,355.33</b>	<b>228,191.47</b>	<b>13,001.82</b>	<b>(105,532.62)</b>	<b>69.56%</b>
<b>72210</b>	<b>Regular Instruction Program</b>								
105	Supervisor/Director	(73,000.00)	0.00	(73,000.00)	6,029.14	42,203.98	0.00	(30,796.02)	57.81%
161	Secretary(S)	(37,000.00)	0.00	(37,000.00)	2,501.20	18,759.00	0.00	(18,241.00)	50.70%
172	Instructional Coaches	(163,000.00)	0.00	(163,000.00)	12,074.28	69,900.65	0.00	(93,099.35)	42.88%
189	Other Salaries & Wages	(66,000.00)	(50,200.00)	(116,200.00)	0.00	90,843.40	0.00	(25,356.60)	78.18%
201	Social Security	(21,248.00)	(3,198.40)	(24,446.40)	1,216.58	13,434.25	0.00	(11,012.15)	54.95%
204	State Retirement	(25,159.00)	(5,084.58)	(30,243.58)	1,442.78	15,484.03	0.00	(14,759.55)	51.20%
206	Life Insurance	(50.00)	0.00	(50.00)	4.19	28.13	0.00	(21.87)	56.26%
207	Medical Insurance	(54,100.00)	0.00	(54,100.00)	4,986.86	30,652.60	0.00	(23,447.40)	56.66%
208	Dental Insurance	(600.00)	0.00	(600.00)	0.00	150.00	0.00	(450.00)	25.00%
210	Unemployment Compensation	(290.00)	0.00	(290.00)	0.00	0.00	0.00	(290.00)	0.00%
212	Employer Medicare	(5,137.00)	(767.40)	(5,904.40)	284.52	3,141.84	0.00	(2,762.56)	53.21%
355	Travel	(4,000.00)	(500.00)	(4,500.00)	93.80	776.58	0.00	(3,723.42)	17.26%
499	Other Supplies And Materials	(11,620.76)	(9,267.23)	(20,887.99)	0.00	3,906.37	3,843.63	(13,137.99)	37.10%
524	In-Service/Staff Development	(67,983.17)	(27,390.51)	(95,373.68)	3,608.31	53,451.05	985.82	(40,936.81)	57.08%
599	Other Charges	(7,176.64)	(170,852.44)	(178,029.08)	0.00	25.70	0.00	(178,003.38)	0.01%
720	Plant Operation Equipment	0.00	(1,800.00)	(1,800.00)	0.00	0.00	0.00	(1,800.00)	0.00%
790	Other Equipment	(2,000.00)	(500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
<b>Total 72210</b>	<b>Regular Instruction Program</b>	<b>(536,364.57)</b>	<b>(269,560.56)</b>	<b>(807,925.13)</b>	<b>32,241.66</b>	<b>342,757.58</b>	<b>4,829.45</b>	<b>(460,338.10)</b>	<b>43.02%</b>
<b>72220</b>	<b>Special Education Program</b>								
131	Medical Personnel	(164,844.00)	0.00	(164,844.00)	14,486.03	72,430.15	0.00	(92,413.85)	43.94%
161	Secretary(S)	(40,099.00)	0.00	(40,099.00)	2,937.60	22,032.00	0.00	(18,067.00)	54.94%
189	Other Salaries & Wages	(84,078.00)	(1,274.11)	(85,352.11)	6,216.68	34,756.51	0.00	(50,595.60)	40.72%
201	Social Security	(17,922.00)	(78.99)	(18,000.99)	1,370.77	7,546.83	0.00	(10,454.16)	41.92%

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>72220</b>	<b>Special Education Program</b>								
204	State Retirement	(21,969.00)	(148.43)	(22,117.43)	1,785.71	10,212.03	0.00	(11,905.40)	46.17%
206	Life Insurance	(80.00)	0.00	(80.00)	6.30	44.10	0.00	(35.90)	55.13%
207	Medical Insurance	(54,040.00)	0.00	(54,040.00)	4,407.03	30,569.66	0.00	(23,470.34)	56.57%
208	Dental Insurance	(815.00)	0.00	(815.00)	0.00	450.00	0.00	(365.00)	55.21%
210	Unemployment Compensation	(137.00)	0.00	(137.00)	0.00	0.00	0.00	(137.00)	0.00%
212	Employer Medicare	(4,194.00)	(18.47)	(4,212.47)	320.58	1,764.99	0.00	(2,447.48)	41.90%
312	Contracts With Private Agencies	(60,000.00)	0.00	(60,000.00)	13,081.75	39,831.75	0.00	(20,168.25)	66.39%
336	Maintenance And Repair Services-Equip	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
348	Postal Charges	(100.00)	0.00	(100.00)	0.00	0.00	0.00	(100.00)	0.00%
355	Travel	(8,000.00)	0.00	(8,000.00)	1,471.53	7,283.81	0.00	(716.19)	91.05%
399	Other Contracted Services	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00%
499	Other Supplies And Materials	(500.00)	0.00	(500.00)	0.00	0.00	0.00	(500.00)	0.00%
524	In-Service/Staff Development	(5,132.65)	0.00	(5,132.65)	225.00	7,773.35	110.00	2,750.70	153.59%
599	Other Charges	(1,200.00)	0.00	(1,200.00)	221.00	499.00	158.00	(543.00)	54.75%
<b>Total 72220</b>	<b>Special Education Program</b>	<b>(464,210.65)</b>	<b>(1,520.00)</b>	<b>(465,730.65)</b>	<b>46,529.98</b>	<b>235,194.18</b>	<b>268.00</b>	<b>(230,268.47)</b>	<b>50.56%</b>
<b>72230</b>	<b>Vocational Education Program</b>								
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	37.52	0.00	(962.48)	3.75%
524	In-Service/Staff Development	(3,000.00)	0.00	(3,000.00)	61.64	450.50	0.00	(2,549.50)	15.02%
<b>Total 72230</b>	<b>Vocational Education Program</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>61.64</b>	<b>488.02</b>	<b>0.00</b>	<b>(3,511.98)</b>	<b>12.20%</b>
<b>72710</b>	<b>Transportation</b>								
315	Contracts With Vehicle Owners	(2,500.00)	0.00	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00%
599	Other Charges	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
<b>Total 72710</b>	<b>Transportation</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>0.00%</b>
<b>76100</b>	<b>Regular Capital Outlay</b>								
706	Building Construction	(657,933.00)	217,691.47	(440,241.53)	0.00	435,677.38	0.00	(4,564.15)	98.96%
720	Plant Operation Equipment	(958,072.00)	(128,288.36)	(1,086,360.36)	0.00	1,086,360.36	0.00	0.00	100.00%
<b>Total 76100</b>	<b>Regular Capital Outlay</b>	<b>(1,616,005.00)</b>	<b>89,403.11</b>	<b>(1,526,601.89)</b>	<b>0.00</b>	<b>1,522,037.74</b>	<b>0.00</b>	<b>(4,564.15)</b>	<b>99.70%</b>
<b>99100</b>	<b>Transfers Out</b>								
504	Indirect Cost	(30,500.00)	(20,247.56)	(50,747.56)	0.00	14,747.56	0.00	(36,000.00)	29.06%
<b>Total 99100</b>	<b>Transfers Out</b>	<b>(30,500.00)</b>	<b>(20,247.56)</b>	<b>(50,747.56)</b>	<b>0.00</b>	<b>14,747.56</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>29.06%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,625,887.85)</b>	<b>(7,837,458.89)</b>	<b>310,678.60</b>	<b>4,771,957.57</b>	<b>50,038.77</b>	<b>(3,015,462.55)</b>	<b>61.52%</b>
<b>Total</b>		<b>(6,211,571.04)</b>	<b>(1,625,887.85)</b>	<b>(7,837,458.89)</b>	<b>310,678.60</b>	<b>4,771,957.57</b>	<b>50,038.77</b>	<b>(3,015,462.55)</b>	<b>61.52%</b>

Template Name: LGC Defined  
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Greene County Board of Education  
 Statement of Expenditures Summary by Obj by Fund  
 January 2025

User: Kayla Crawford  
 Date/Time: 2/12/2025 11:22 AM  
 Page 5 of 5

Fund : 142 School Federal Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
Total For Fund: 142		(6,211,571.04)	(1,625,887.85)	(7,837,458.89)	310,678.60	4,771,957.57	50,038.77	(3,015,462.55)	61.52%

Account Number	Account Description	Balance
143-11130- - -	Cash In Bank	1,199.99
143-11140- - -	Cash With Trustee	2,973,422.90
143-11410- - -	Accounts Receivable	0.00
143-11430- - -	Due From Other Governments	0.00
143-14100- - -	Estimated Revenues	4,472,209.00
143-14200- - -	Unliquidated Encumbrances (Control)	123,887.69
143-14500- - -	Expenditures - Current Year (Control)	2,543,043.54
	<b>Total Assets</b>	<b>10,113,763.12</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>10,113,763.12</b>
143-21100- - -	Accounts Payable	95.20
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.00
143-21330- - -	Retirement Contributions	0.00
143-21341- - -	Gr Co Teacher Ins	0.00
143-21342- - -	Usable Life	0.00
143-21351- - -	Comparison Dental	0.00
143-28100- - -	Appropriations (Control)	(4,772,209.00)
143-28500- - -	Revenues (Control)	(2,418,278.19)
	<b>Total Liabilities</b>	<b>(7,190,391.99)</b>
143-34110- - -	Encumbrances - Current Year	(123,887.69)
143-34120- - -	Encumbrances - Prior Year	197,897.00
143-34570- - -	Restricted For Operation Of Non-Inst Ser	(3,297,380.44)
143-34570- - -	Budget Restricted For Operation Of Non-Inst Ser	300,000.00
	<b>Total Equities</b>	<b>(2,923,371.13)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(10,113,763.12)</b>
<b>Fund Totals:</b>	<b>143 Central Cafeteria</b>	<b>0.00</b>

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

User: Kayla Crawford  
 Date/Time: 2/12/2025 11:27 AM  
 Page 1 of 1

Fund :	143	Central Cafeteria	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	Current Revenue
43521		Lunch Payments-Children	501,785.00	0.00	501,785.00	(52,715.25)	449,069.75	10.51%
43522		Lunch Payments-Adults	85,541.00	0.00	85,541.00	(18,513.28)	67,027.72	21.64%
43523		Income From Breakfast	157,329.00	0.00	157,329.00	(4,831.45)	152,497.55	3.07%
43525		A La Carte Sales	400,263.00	0.00	400,263.00	(31,341.95)	368,921.05	7.83%
<b>43000</b>		<b>TOTAL CHARGES FOR CURRENT SERVICES</b>	<b>1,144,918.00</b>	<b>0.00</b>	<b>1,144,918.00</b>	<b>(107,401.93)</b>	<b>1,037,516.07</b>	<b>9.38%</b>
44110		Interest Earned	1,000.00	0.00	1,000.00	(79,236.94)	(78,236.94)	7923.69%
44170		Misc Refunds	0.00	0.00	0.00	0.00	0.00	No Budget
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(79,236.94)</b>	<b>(78,236.94)</b>	<b>7923.69%</b>
46520		School Food Service	32,880.00	0.00	32,880.00	0.00	32,880.00	0.00%
<b>46000</b>		<b>TOTAL STATE OF TENNESSEE</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00</b>	<b>32,880.00</b>	<b>0.00%</b>
47111		Section4- Lunch	2,244,213.00	0.00	2,244,213.00	(1,637,495.17)	606,717.83	72.97%
47112		USDA Commodities	301,322.00	0.00	301,322.00	0.00	301,322.00	0.00%
47113		Breakfast	699,016.00	0.00	699,016.00	(545,630.16)	153,385.84	78.06%
47114		USDA - Other	48,860.00	0.00	48,860.00	(48,513.99)	346.01	99.29%
<b>47000</b>		<b>TOTAL FEDERAL GOVERNMENT</b>	<b>3,293,411.00</b>	<b>0.00</b>	<b>3,293,411.00</b>	<b>(2,231,639.32)</b>	<b>1,061,771.68</b>	<b>67.76%</b>
49800		Operating Transfers	0.00	0.00	0.00	0.00	0.00	No Budget
<b>49000</b>		<b>TOTAL OPERATING TRANSFERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total For Fund:</b>	<b>143</b>		<b>4,472,209.00</b>	<b>0.00</b>	<b>4,472,209.00</b>	<b>(2,418,278.19)</b>	<b>2,053,930.81</b>	<b>54.07%</b>

**Total For Fund:** 143 (398,353.81)

Fund : 143 Central Cafeteria

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>73100</b>									
162	Clerical Personnel	(42,000.00)	0.00	(42,000.00)	3,147.20	23,604.00	0.00	(18,396.00)	56.20%
201	Social Security	(2,605.00)	0.00	(2,605.00)	193.24	1,452.15	0.00	(1,152.85)	55.74%
204	State Retirement	(4,893.00)	0.00	(4,893.00)	366.64	2,749.80	0.00	(2,143.20)	56.20%
206	Life Insurance	(15.00)	0.00	(15.00)	1.20	8.40	0.00	(6.60)	56.00%
207	Medical Insurance	(9,200.00)	0.00	(9,200.00)	755.00	5,830.00	0.00	(3,370.00)	63.37%
208	Dental Insurance	(150.00)	0.00	(150.00)	0.00	0.00	0.00	(150.00)	0.00%
210	Unemployment Compensation	(30.00)	0.00	(30.00)	0.00	0.00	0.00	(30.00)	0.00%
212	Employer Medicare	(620.00)	0.00	(620.00)	45.19	339.61	0.00	(280.39)	54.78%
307	Communication	(6,500.00)	0.00	(6,500.00)	274.62	1,373.10	0.00	(5,126.90)	21.12%
336	Maintenance And Repair Services-Equipr	(35,000.00)	0.00	(35,000.00)	4,028.57	28,421.32	21,578.68	15,000.00	142.86%
348	Postal Charges	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00%
349	Printing, Stationery And Forms	(5,000.00)	0.00	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00%
355	Travel	(1,000.00)	0.00	(1,000.00)	0.00	65.12	0.00	(934.88)	6.51%
399	Other Contracted Services	(3,810,505.00)	0.00	(3,810,505.00)	362,968.17	2,149,645.09	0.00	(1,660,859.91)	56.41%
435	Office Supplies	(3,000.00)	0.00	(3,000.00)	0.00	2,809.59	190.41	0.00	100.00%
469	Usda - Commodities	(301,322.00)	0.00	(301,322.00)	0.00	0.00	0.00	(301,322.00)	0.00%
499	Other Supplies And Materials	(12,798.00)	0.00	(12,798.00)	0.00	5,650.13	1,640.86	(5,507.01)	56.97%
510	Trustee's Commission	0.00	0.00	0.00	0.00	1.24	0.00	1.24	100.00%
599	Other Charges	(6,000.00)	0.00	(6,000.00)	0.00	4,299.40	830.00	(870.60)	85.49%
710	Food Service Equipment	(528,571.00)	0.00	(528,571.00)	0.00	316,794.59	99,647.74	(112,128.67)	78.79%
<b>Total 73100</b>	<b>Food Service</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total</b>		<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>
<b>Total For Fund:</b>	<b>143</b>	<b>(4,772,209.00)</b>	<b>0.00</b>	<b>(4,772,209.00)</b>	<b>371,779.83</b>	<b>2,543,043.54</b>	<b>123,887.69</b>	<b>(2,105,277.77)</b>	<b>55.88%</b>



Account Number	Account Description	Balance
177-11140- - -	Cash With Trustee	14,310,558.05
177-11410- - -	Accounts Receivable	0.00
177-11500- - -	Property Taxes Receivable	1,302,450.00
177-11510- - -	Allowance For Uncollectable Property Tax	(35,707.00)
177-14100- - -	Estimated Revenues	1,387,650.00
177-14200- - -	Unliquidated Encumbrances (Control)	119,092.00
177-14500- - -	Expenditures - Current Year (Control)	291,943.64
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	3,770,471.50
	<b>Total Assets</b>	<b>21,146,458.19</b>
	<b>Total Assets and Deferred Outflows of Resources</b>	<b>21,146,458.19</b>
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(1,387,650.00)
177-28500- - -	Revenues (Control)	(694,156.86)
177-29940- - -	Deferred Current Property Taxes	(1,230,948.00)
177-29945- - -	Deferred Delinquent Property Taxes	(31,543.00)
	<b>Total Liabilities</b>	<b>(3,344,297.86)</b>
177-34110- - -	Encumbrances - Current Year	(119,092.00)
177-34120- - -	Encumbrances - Prior Year	(16,388,194.74)
177-34585- -CTE -	Restricted For Capital Projects - CTE	(13,954,421.80)
177-34590- - -	Restricted For Other Purposes	(1,085,511.00)
177-39000- - -	Unassigned	13,745,059.21
	<b>Total Equities</b>	<b>(17,803,160.33)</b>
	<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balance</b>	<b>(21,146,458.19)</b>
<b>Fund Totals: 177</b>	<b>Education Capital Projects</b>	<b>0.00</b>

Template Name: LGC Defined  
 Created by: LGC  
 Revenue Statement  
 by Sub Fund

Greene County Board of Education  
 Statement of Revenues by Sub-Fund  
 January 2025

User: Kayla Crawford  
 Date/Time: 2/12/2025 11:37 AM

Fund :	177	Education Capital Projects	Original Est	Amendments	Total Estimated	YTD Realized	Unrealized	% Realized	Current Revenue
40110		Current Property Tax	1,325,000.00	0.00	1,325,000.00	(581,230.61)	743,769.39	43.87%	(109,849.40)
40120		Trustee's Collections-Prior Year	22,500.00	0.00	22,500.00	(23,572.38)	(1,072.38)	104.77%	(2,866.71)
40125		Trustee Collection Bankruptcy	50.00	0.00	50.00	(41.07)	8.93	82.14%	(3.04)
40130		Circuit Clerk	7,000.00	0.00	7,000.00	(9,760.39)	(2,760.39)	139.43%	(587.44)
40140		Interest & Penalty	7,500.00	0.00	7,500.00	(8,023.02)	(523.02)	106.97%	(738.24)
40150		Pick-Up Taxes	0.00	0.00	0.00	(183.49)	(183.49)	No Budget	(147.81)
40161		Payments in Lieu of Taxes TVA	350.00	0.00	350.00	(261.17)	88.83	74.62%	(37.31)
40162		Payment in Lieu of Taxes Local Utility	1,000.00	0.00	1,000.00	(1,122.46)	(122.46)	112.25%	0.00
40163		Payment in Lieu of Taxes Other	1,250.00	0.00	1,250.00	(841.62)	408.38	67.33%	(186.61)
40320		Bank Excise	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00%	0.00
<b>40000</b>		<b>TOTAL LOCAL TAXES</b>	<b>1,367,650.00</b>	<b>0.00</b>	<b>1,367,650.00</b>	<b>(625,036.21)</b>	<b>742,613.79</b>	<b>45.70%</b>	<b>(114,416.56)</b>
44110		Interest Earned	20,000.00	0.00	20,000.00	(69,120.65)	(49,120.65)	345.60%	(11,215.28)
<b>44000</b>		<b>TOTAL OTHER LOCAL REVENUE</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(69,120.65)</b>	<b>(49,120.65)</b>	<b>345.60%</b>	<b>(11,215.28)</b>
<b>Total</b>			<b>1,387,650.00</b>	<b>0.00</b>	<b>1,387,650.00</b>	<b>(694,156.86)</b>	<b>693,493.14</b>	<b>50.02%</b>	<b>(125,631.84)</b>

Fund : 177 Education Capital Projects

Account Number	Account Description	Budget Amount	Budget Amendments	Amended Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Outstanding Encumbrances	Unencumbered Balance	% Of Budget Exp
<b>91300</b>	<b>Education Capital Projects</b>								
304	Architects	(200,000.00)	0.00	(200,000.00)	2,625.00	31,825.00	93,175.00	(75,000.00)	62.50%
510	Trustee's Commission	(36,500.00)	0.00	(36,500.00)	2,406.27	13,326.13	0.00	(23,173.87)	36.51%
707	Building Improvements	(591,150.00)	0.00	(591,150.00)	1,714.00	221,922.51	25,917.00	(343,310.49)	41.92%
717	Maintenance Equipment	0.00	0.00	0.00	0.00	24,870.00	0.00	24,870.00	100.00%
729	Transportation Equipment	(560,000.00)	0.00	(560,000.00)	0.00	0.00	0.00	(560,000.00)	0.00%
<b>Total 91300</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total</b>		<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>
<b>Total For Fund:</b>	<b>177</b>	<b>(1,387,650.00)</b>	<b>0.00</b>	<b>(1,387,650.00)</b>	<b>6,745.27</b>	<b>291,943.64</b>	<b>119,092.00</b>	<b>(976,614.36)</b>	<b>29.62%</b>

# GREENE COUNTY SOLID WASTE

DATE FEB '25	TON	TRANS STATION	LOADS	BUS.	DEMO	COPPER/ BRASS	PLASTIC	O.C.C.	O.N.P.	ALUM	BATT	USED OIL	TIRE COUNT	TIRE WGT	RADIATOR	TIM/ LIGHT STEEL	FENCE WIRE	USED ANTIFREEZE	DEBRIS SITE	DEBRIS SITE- METAL
1*																			144.37	
3	156.21	191.68	42	28	14.34		1,680	12,540					358	4.11		5,040				
4	63.94	209.35	36	31	5.6		3,240									9,400				
5	41.08	139.45	27	18	4.43			8,900					134	2.19		2,420			137.13	
6	71.06	128.96	23	15	13.96			2,020	11,000							7,280				
7	75.71	133	20	15	3.84			11,600					179	2.05		4,560				
10	142.7	183.69	49	32	20.07		2,060	13,860					179	2.05		6,540				
11	61.29	183.57	31	27	17.77		3,240						116	1.3		10,020				
12	53.27	173.73	38	26	4.96			9,680								2,220				
13	48.37	126.22	34	25	6.12					2,440										
14	66.47	129.16	23	16	4.45		980	9,820								900				
17	137.63	175.41	43	28	11.33	2,280	1,020	10,820					150	1.84		4,400				
18	65.19	183.39	30	27	2.9		2,260									7,400				
19	36.49	142.48	37	25	7.64			8,000								7,760				
20**																				
21	92.87	110.4	39	28	5.68		280	6,480								1,760				
24	130.23	191.33	49	33	12.35		1,560	3,900				289	276	3.41		2,800				
25	94.77	213.96	34	30	13		2,320									2,900		75		
26	40.22	134.72	35	23	5.93	1,830		6,820					190	2.18	370	1,980				
27	71.65	151.02	31	23	9.78			1,820	9,640							6,360				
28	68.23	125.08	22	16	16.75		480	8,400								2,220				
JAN DIFF	53.27							15660		2430				625	7.18					
TOTALS	1570.65	3026.6	643	466	180.9	4110	19120	130320	20640	4870	0	289	2217	26.31	370	132519	0	75	281.5	990

\*= Saturday debris cleanup

\*\*= closed due to inclement weather

JAN DIFF= amounts collected after January report turned in

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/3/25	2/3/2025	2/4/2025	2/5/2025	2/6/2025	2/7/2025	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.17					18.17
BAILEYTON	6.61			5.42	22.06	34.09
CLEAR SPRINGS			4.54			4.54
CROSS ANCHOR	8.41				6.94	15.35
DEBUSK		15.24			11.99	27.23
GREYSTONE	9.02			6.91		15.93
HAL HENARD	11.83			13.85		25.68
HORSE CREEK	8.79	5.19			6.33	20.31
MCDONALD	6.08			4.86		10.94
OREBANK		6.01				6.01
ROMEO	6.91		6.05			12.96
ST. JAMES			8.19			8.19
SUNNYSIDE		6.36			6.48	12.84
WALKERTOWN	8.64		7.06			15.7
WEST GREENE	21.1			20.25		41.35
WEST PINES		7.72			6.26	13.98
GRAND TOTAL	105.56	40.52	25.84	51.29	60.06	283.27

# GREENE COUNTY SOLID WASTE

COMPACTOR TONS PER DAY							
WEEK OF 2/10/25	2/10/2025	2/11/2025	2/12/2025	2/13/2025	2/14/2025	TOTAL	
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY		
AFTON	18.14				17.96	36.1	
BAILEYTON	8.13			5.29		13.42	
CLEAR SPRINGS	13.16		5.18			18.34	
CROSS ANCHOR			7.19			7.19	
DEBUSK		17.48			10.68	28.16	
GREYSTONE		9.83				9.83	
HAL HENARD				9.8		9.8	
HORSE CREEK	9.5		3.95		4.58	18.03	
MCDONALD	7.59			3.64		11.23	
OREBANK		6.61				6.61	
ROMEO	8.25		3.99			12.24	
ST. JAMES		6.95			5.51	12.46	
SUNNYSIDE		6.34			4.92	11.26	
WALKERTOWN	7.19		5.98			13.17	
WEST GREENE	21.25			14.01		35.26	
WEST PINES			8			8	
GRAND TOTAL	93.21	47.21	34.29	32.74	43.65	251.1	

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/17/25	2/17/2025	2/18/2025	2/19/2025	2/20/2025	2/21/2025	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	17.4				11.78	29.18
BAILEYTON	5.17				5.41	10.58
CLEAR SPRINGS			4.77			4.77
CROSS ANCHOR		7.3			4.52	11.82
DEBUSK		14.42			5.12	19.54
GREYSTONE	7.13				3.55	10.68
HAL HENARD	11.3				11.14	22.44
HORSE CREEK	9	3.34			4.85	17.19
McDONALD	5.75				4.25	10
OREBANK		5.8				5.8
ROMEO	6.83		5.26			12.09
ST. JAMES			7.94			7.94
SUNNYSIDE		5.35			4.18	9.53
WALKERTOWN	9.06		6.54			15.6
WEST GREENE	18.58				15	33.58
WEST PINES		6.88			2.01	8.89
GRAND TOTAL	90.22	43.09	24.51	0	71.81	229.63

CLOSED DUE  
TO INCLEMENT  
WEATHER

# GREENE COUNTY SOLID WASTE

## COMPACTOR TONS PER DAY

WEEK OF 2/24/25	2/24/2025	2/25/2025	2/26/2025	2/27/2025	2/28/2025	TOTAL
CENTER	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	TOTAL
AFTON	18.84				22.51	41.35
BAILEYTON	6.58			6.42		13
CLEAR SPRINGS			5.09			5.09
CROSS ANCHOR			10.27			10.27
DEBUSK		19.21			13.26	32.47
GREYSTONE		10.04				10.04
HAL HENARD	11.98			14.66		26.64
HORSE CREEK	9	6			7.76	22.76
McDONALD	6.38			5.78		12.16
OREBANK		6.55				6.55
ROMEO	6.96					6.96
ST. JAMES		5.56			5.19	10.75
SUNNYSIDE		6.54			7.34	13.88
WALKERTOWN	7.32		7.79			15.11
WEST GREENE	18.63			21.41		40.04
WEST PINES		8.22	2.73			10.95
GRAND TOTAL	85.69	62.12	25.88	48.27	56.06	278.02



# GREENE COUNTY SOLID WASTE

## COMPACTOR TOTALS FOR FEBRUARY 2025

AFTON	124.8
BAILEYTON	71.09
CLEAR SPRINGS	32.74
CROSS ANCHOR	44.63
DEBUSK	107.4
GREYSTONE	46.48
HAL HENARD	84.56
HORSE CREEK	78.29
McDONALD	44.33
OREBANK	24.97
ROMEO	44.25
ST. JAMES	39.34
SUNNYSIDE	47.51
WALKERTOWN	59.58
WEST GREENE	150.23
WEST PINES	41.82
GRAND TOTAL	1042.02

GREENE COUNTY SOLID WASTE GAS/ MILEAGE REPORT

FISCAL YEAR '25 FEBRUARY

TRUCK #	YEAR	MAKE	Beginning Mileage	Ending Mileage	Fuel/gas (gals)	Fuel/diesel (gals)	Fuel Cost*	Miles Traveled	DEF (gals)	USE
00...	2022	FORD	26708	27260		45.7		552		DIRECTOR
1	2019	MACK	186334	187978		332.7		1644	9.98	FRONT LOADER
3	2013	F-250	170155	170950		33.9		795	0.92	MECHANIC/ MAINTENANCE
4	1985	IH DUMP	270526	270582		34.4		56		ROCK TRUCK
6	1997	F-350	277933	277946		24.2		13		MECHANIC/ MAINTENANCE
7	2009	INTERNATIONAL	7178	7412		34.8		234		CONTAINER DELIVERY
8	2018	MACK	190973	191815		184.9		842	7.48	FRONT LOADER
9	2006	MACK	88894	88977				83		ROLL OFF
10	2023	MACK	5032	5207	7	23		175		SHOP TRUCK
11	2024	MACK	30047	33161		608		3114	27.52	FRONT LOADER/ RECYCLE
12	2008	F-250 4 X 4	200128	200359	27.1			231		CENTER MAINTENANCE
13	2024	INTERNATIONAL	19683	20975		194.2		1292	7.92	DEMO/ METAL GRAPPLE TRUCK
15	2014	MACK	194338	195586		250		1248	6.75	ROLL OFF
16	2014	MACK	175185	175715		113.5		530	7.24	ROLL OFF
17	2014	MACK	171563	171628		11.3		65		ROLL OFF
18	2024	VOLVO	10847	10932		41.5		85		ROLL OFF
19	2025	KENWORTH	2524	4776		458.1		2252	11.89	ROLL OFF
20	2001	CHEVY VAN	129076	129076				0		VAN INMATES
21	1999	CHEVY EXPRESS	30409	30779		17.8		370		CENTER MAINTENANCE
23	2025	FREIGHTLINER	2223	3321		191.9		1098	6.22	DEMO/ METAL GRAPPLE TRUCK
24	2020	F-350	68788	68858				70		DEMO/ METAL
27	2020	F-350	92560	94059		147		1499		DEMO/ METAL
28	2007	F-550	328600	329078		29		478		MECHANIC/ MAINTENANCE
29	2014	MACK	383449	383449				0		FRONT LOADER
30	2013	MACK	158937	158937				0		FRONT LOADER
31	2021	INTERNATIONAL	71007	71400		64.2		393		DEMO/ METAL GRAPPLE TRUCK
32	2022	MACK	107691	110400		637		2709	31.13	FRONT LOADER
33	2022	FORD F-350	26939	27831		85.1		892	3.84	DEMO/ METAL
34	2022	MACK	82944	84127		272.2		1183	5.95	ROLL OFF
35	2022	MACK	84229	86417		467		2188	1E.94	ROLL OFF
36	2022	FORD F-250	13471	13471				0		CENTER MAINTENANCE
37	2022	FORD F-250	37285	38616	111.2			1331		SUPERVISOR
38	2022	FORD F-250	13439	14110	50.4			671		SUPERVISOR
39	2018	FORD F-250	164554	165405	93.9			851		MECHANIC/ MAINTENANCE
40	2017	FORD F-250	122153	122759	71.7			606		MECHANIC/ MAINTENANCE
41	2019	FORD F-250	146042	147129	85.1			1087		ANNEX/ PARTS
53	2025	KENWORTH	1470	3354		383.3		1884	1E.78	ROLL OFF
						2484.6			82.76	TRANSFER STATION TRUCKS
						37				SHOP FUEL
<b>TOTALS</b>					<b>446.4</b>	<b>7206.3</b>	<b>0</b>	<b>30521</b>	<b>242.12</b>	

\*NOTE: COST AMOUNT ONLY SHOWN FOR WEX CARDS (IF USED)

**Greene County Budget and Finance Committee  
Meeting-Minutes February 5th, 2025  
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

**MEMBERS PRESENT:**

Mayor Kevin Morrison- Budget & Finance Chairman  
Tim Smithson – Commissioner

Robin Quillen – Commissioner  
Brad Peters – Commissioner

**ALSO:**

Danny Lowery – Director of Finance  
Gary Rector – Highway Dept  
Roger Woolsey- County Attorney  
Myron Hughes-EMS Assistant Director

Erin Elmore – HR Director  
Kevin Swatsell - Road Superintendent  
TJ Manis- EMS Director

**OTHERS:**

Spencer Morrell- Greeneville Sun  
Jeff Taylor – Greene County Partnership Director  
Kayla Crawford- Greene County Schools Budget Director

Bobby Rader -Radio Greeneville

**CALL TO ORDER:**

Mayor Kevin Morrison called the Budget and Finance committee meeting to order on Wednesday, February 5th, 2025 at 8:30 AM in the Greene County Annex Conference Room. A quorum was present.

**APPROVAL OF MINUTES:**

Motion to approve the Budget & Finance minutes for the January 8th, 2025 meeting was made by Commissioner Quillen and was seconded by Commissioner Peters. Motion was approved with no opposition.

**BUDGET AMENDMENTS:**

For their review, the Committee received budget requests that had already been previously approved by Mayor Morrison.

**RESOLUTIONS:**

- A. A resolution of the Greene County Legislative Body to appropriate funds to the Jail in the amount of \$14,981 for the annual allocation of the Training Equipment Grant for the FYE June 30, 2025.  
Motion was made to approve resolution A by Commissioner Peters and was seconded by Commissioner Smithson. Motion carried.**
- B. A Resolution of the Greene County Legislative Body to appropriate funds to the Other Public Safety Departments in the amount of \$16,362 for the annual allocation of In-Service Training Stipend for the FYE June 30, 2025.  
Motion was made to approve resolution B by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.**
- C. A Resolution of the Greene County Legislative Body to appropriate funds of the Greene County Legislative Body to appropriate \$5,400 in collections from the State Chief Medical Examiner for reports of investigation for the fiscal year ending June 30, 2025.  
Motion was made to approve resolution C by Commissioner Smithson and was seconded by Commissioner Peters. Motion carried.**

**Greene County Budget and Finance Committee  
Meeting-Minutes February 5th, 2025  
Greene County Annex Conference Greene County Annex Conference Room, Greeneville,  
Tennessee**

- D. A resolution to declare County owned property surplus, obsolete, or unusable pursuant to T.C.A. § 5-14-108 Property Assessor's Department.  
Motion was made to approve resolution D by Commissioner Peters and was seconded by Commissioner Quillen. Motion carried.**
- E. A resolution of the Greene County Legislative Body authorizing submission of an application for a Litter and Trash Collection Grant FY 2025-2026 from the Tennessee Department of Transportation and authorizing the acceptance of said grant.  
Motion was made to approve resolution E by Commissioner Smithson and was seconded by Commissioner Quillens. Motion carried.**
- F. A Resolution to amend the 2024-2025 fiscal year Greene County Schools General Purpose Fund budget for changes in revenue & expenditures.  
Motion was made to approve resolution F by Commissioner Quillen and was seconded by Commissioner Smithson. Motion carried.**

**Budget Director Lowery stated that a Bond Resolution would be added once it arrived.**

**DISCUSSIONS:**

**Commission Peters questioned whom to talk to about the roads being severely affected due to the recent floods. The heavy trucks traveling on roads that normally would not be on the detoured roads, has caused a lot of damage. Road Superintendent Kevin Swatsell, mentioned some of the roads that are showing a lot of damage. Mentioned were the Buckingham, Pinto, Mt. Hebron, Sandbar, Popular Springs, and Jones Bridge Road. Mayor Morrison plans to check with EMA Director Heather Sipe to see if once the contractors have finished if they are to repair the damaged road ways. Contractors Philips & Jordan, have done a tremendous job cleaning up debris in the damaged areas.**

**April and May calendars were handed out showing available dates for future workshops. Those present agreed on mornings and Commissioner Smithson asked that April 24<sup>th</sup> be omitted also.**

**NEXT MEETING:**

**The next regular scheduled Budget & Finance Committee meeting will be on Wednesday, March 5th, 8:30 A.M. Held in the Greene County Annex Conference Room, Greeneville, Tennessee.**

**AJOURNMENT:**

**Adjourn at 10:30 A.M.**

**Respectfully submitted,  
Regina Nuckols  
Budget & Finance Secretary**

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

**Members Present:**

Kevin Morrison – Mayor	Danny Lowery-Budget Director	Erin Elmore- HR
David McLain-School Director	Chris Malone-Interim School Director	
Brad Peters-Comm.	Kathy Crawford-Comm.	Roger Woolsey- County Atty.
William Dabbs – Comm.	Kevin Swatsell-Road Sup.	

**Also, Present:**

Kim Peterson-TSC	John McInturff-MM&B	Tammy Cutshall- Atty Assist.
Leslie Jones – Clinic	Danae Powers-Baldwin	Bobby Rader

**Call to Order:**

Mayor Morrison called meeting to order in the conference room at the Greene County Annex. Quorum was present.

**Minutes:**

Motion was made by Commissioner Crawford and was seconded by Commissioner Dabbs to approve the minutes from December 18, 2024. Motion was approved with no opposition.

**Reports:**

**Clinic** – Leslie Jones gave the clinic reports for December 2024. There were 283 patients, which was 84 more than December of 2023. Of the 283 visits, there were 175 provider visits and 108 nurse visits. There were 14 no shows (5 nurse visits and 9 provider visits) and of those if they were employees, Leslie sent that to the department heads. The clinic performed 64 biometric physicals, which was 42 more than they did in December of 2023. Leslie stated by her calculations there are 190 biometric physicals remaining to be completed. Mayor Morrison stated that December was exceedingly busy with patients and in the midst of the holidays and weather closures. Attorney Woolsey asked Leslie if they had started the D.O.T. physicals and how that was going. Leslie stated they were going good, they have done several and have some scheduled. Leslie stated that Julie and Jamie from the Highway Department usually call the clinic before the employees expire so the clinic can get them on the schedule. Kevin Swatsell, Road Superintendent, stated that his employees are very happy with the clinic and the change in hours have been very helpful. Mayor Morrison went on to say that the employee clinic is a great asset to our employees and is good for retention and recruitment.

**Financial** - Danny Lowery emailed the financial reports for December, 2024 to the Insurance Committee on January 17, 2025. Danny stated not much to report either way. He continued that we are slowly working through liability claims. Health insurance is stabilizing with the previously discussed changes taking effect January 1<sup>st</sup> and hoping to see the impact of that taking place over the coming months. Attorney Woolsey asked Kim with Tri-State Claims to give an update of where we are at concerning the liability claims from the hurricane. Kim stated we have paid approximately 288K at Kinser Park with the others being smaller bills. Kim stated we have not

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

received checks yet and she spoke with the excess carriers and she is waiting on some more numbers before she starts distributing monies. Kim stated the buses have been ordered and will take approximately 18 months to come in and we don't pay for the buses until we get them. Kim stated we are progressing well. Attorney Woolsey asked if all the school buildings have been repaired or still in process? David McLain, Director of Schools, stated as far as he knows they are done with repairs. Kim stated that 2 schools (Chuckey Doak High School and South Greene Middle School) received flood damage from the hurricane and very minimal work had to be done.

A motion to approve the financial reports was made by Attorney Roger Woolsey. Motion was seconded by Commissioner Dabbs. Reports were approved with no opposition.

**Discussion:  
Other Business.**

Motion to adjourn and go into closed session was made by Commissioner Peters. Motion was seconded by Danny Lowery, Budget Director. There was no opposition.

**Claims:**

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002329. Claim was approved with no opposition.

Motion was made by Commissioner Dabbs and seconded by Commissioner Peters to approve TSC-0002334. Claim was approved with no opposition.

**Discussion from last month's meeting:**

Attorney Roger Woolsey addressed the committee concerning Sheriff Holt's inquiry at last month's meeting about elected officials being exempt from workers compensation. Roger went on to say that state law has always been that elected officials are not covered under workers compensation. Roger stated that according to the A.G., the county could elect to include elected officials under the workers compensation. Roger stated there is a 2-step process. First, John has to file that the county as a whole is included, which is done. And then the A.G.'s opinion is the county has to make a determination if it wants to include elected officials under workers compensation. Roger stated state law still states that elected officials are not included but the A.G.'s support is enough for him if we wanted to include them. Workers compensation will pay 2/3 of wages to an employee while off, however, an elected official will continue to get full salary if off for a workers compensation injury. So, the real issue is medical. Roger went on to say it is his recommendation to include the elected officials under the county's workers compensation.

Motion was made by Erin Elmore, HR Director to approve that all full-time employees of Greene County Government are covered under the Tennessee Workers Compensation Act, whether employee is a constitutional elected official, appointed official or a regular full-time employee. Motion was seconded by Commissioner Dabbs. Motion was approved with no opposition.

**Greene County Insurance Committee  
Regular Meeting-Minutes Open Session  
January 22, 2025  
Greene County Annex Greeneville, Tennessee**

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Motion to adjourn was made by Commissioner Kathy Crawford and seconded by Erin Elmore, HR Director. There was no opposition.

Respectfully Submitted,  
Beth McNeese

Greene County Commission Education Committee

3 February 2025

Regular Meeting

The Greene County Commission Education Committee met at 3:30 PM at the Greene County Schools Central Office for its regular January meeting. The December meeting was cancelled due to lack of business.

Committee Members in Attendance: Chairman Bill Dabbs, Kathy Crawford, Larkin Clemmer, Jan Kiker and Paul Burkey. Lloyd Bowers was absent. Acting Director Dr. Chris Malone was present as well.

Others in Attendance: Kayla Crawford, Dr. Cindy Bowman, and Bobby Rader (WGRV)

The Committee reviewed the minutes from the 30 December meeting. Ms. Crawford made the motion to accept the minutes. Mr. Clemmer seconded. The motion to approve the minutes passed unanimously.

Dr. Malone presented for approval and explained a resolution to allocate incoming revenue from an IDEA program high-cost reimbursement and a Voluntary Pre-K grant. This revenue will be combined with existing funds to contract with Holston Home childcare for a pre-K class in lieu of school system staffed pre-K class because the schools didn't have enough students to fill/staff another full class. Mr. Clemmer made the motion to forward the recommendation to approve. Ms. Kiker seconded. The motion passed unanimously.

Dr. Malone gave a brief update on the CTE addition progress. At West Greene the slab is poured and walls are going up with completion expected in mid-October. At Chuckey-Doak, the footers are scheduled to go in next week, weather permitting, with completion expected in mid-December. Both projects are on track to begin operations in Spring of 2026.

The North Greene High School FFA Agricultural Issues team conducted a live rehearsal for the Committee as they prepare their Pros/Cons presentation for the regional competition on 22 February. Their presentation was well-received.

Meeting adjourned. The next Education Committee meeting will be at 3:30 PM on Tuesday, March 4, 2025.



Respectfully submitted,  
Paul Burkey  
Secretary



Greene County Purchasing Committee  
December 16, 2024, 5:00 p.m.  
Official Minutes

Members Present: Pam Carpenter, Teddy Lawing, Tim Smithson, Nick Gunter, Jeff Bible,  
Tim White.

Others Present: Krystal Justis, Roger Woolsey, Spencer Morrell, Kevin Morrison.

Acting Chairman Tim Smithson called the meeting to order to conduct business for Greene County, Tennessee.

Secretary Teddy Lawing presented the prior minutes from September 16, 2024. On a motion by Nick Gunter and a second by Pam Carpenter and an affirmative vote of the committee, the minutes were approved.

**127-1243 Surveillance and Access:** Dynamark was the only bidder, on a motion by Teddy Lawing and a Second by Jeff Bible and an affirmative vote of the committee, Dynamark was awarded the bid for \$141,928.90. Includes a five-year warranty on the Seneca Server S2000 series.

**127-1244 Partial Re-roof Detention Center:** After discussion and a motion by Pam Carpenter and a second by Teddy Lawing, and an affirmative vote of the committee, LeFerney out of Kingsport, Tn, was awarded the bid for \$41,960.00. This is for the .80 mil material, 20-year manufacturer warranty and a 20-year installer warranty. Days to complete is subject to weather. This bid award is subject to the approval of qualifications and reference check of the bidder.

**RFP 15804(WH): Greene County Food Insecurity Vehicles & Fork Lift Bid:** The committee discussed and approved four bids under this RFP.

1. **Contract A: Mosheim Community Outreach – Refrigerated Box Truck.** After discussion and a motion from Nick Gunter and a second by Pam Carpenter and an affirmative vote of the committee, the bid was awarded to Emerald Transportation Solutions, for \$167,423, 30, the low bidder. Bid was for a 2024/2025 Freightliner M2106 with a Dhollandia Lift Gate. Delivery time 60 days.
2. **Contract B: Mosheim Community Outreach – Equipment Trailer.** After discussion this contract can be purchased without action by the committee due to it being under the \$25,000.00 bid requirement.
3. **Contract C: Mosheim Community Outreach – Fork Lift.** After discussion and a motion by Pam Carpenter and a second by Nick Gunter, and an affirmative vote of the committee, the bid was awarded to CFE Equipment, for \$32,841.00 which was \$624.00 higher than the other bid but the committee felt that with a 2-4 week delivery

time versus a 180-210 delivery date that the citizens of Greene County would be better served by approving the higher bid. The bid was for a 2024 Unicarriers PF50LP, with the 2–4-week delivery time.

4. **Contract D: Northern Greene Ministries – Reefer Cargo Van.** After discussion by the committee and a motion by Pam Carpenter and a second by Jeff Bible, the bid was awarded to Emerald Transportation Solutions for \$76,136.83 for a 2023 Ram Promaster 2500 with a 30-day delivery time. Emerald Transportation Solutions was the only bidder on this contract.

With no other business and a motion by Teddy Lawing with a second by Tim Smithson and an affirmative vote of the committee, the meeting was adjourned.

Respectfully submitted.

Teddy Lawing  
Secretary  
Greene County Purchasing Committee  
Greene County Commissioner – 7<sup>th</sup> District

# Greene County Greeneville Emergency Medical Services Board Meeting

Thursday, November 14, 2024  
3 pm. Greene County Annex

## Minutes

### Attendees Present:

**Board Voting Members:** Greene County Mayor Kevin Morrison; County Commissioner Robin Quillen; Ballad Greeneville Community Hospital Chief Nursing Officer Robin Roberts; Medical Director Dr. John Kitsteiner; Ballad Greeneville Community Hospital Administrator Eric Carroll; Chairman of the EMS Board County Commissioner Kathy Crawford

**Board Non-Voting Members:** EMS Director TJ Manis; EMS Field Representative Kaitlyn Payne

**Other Attendees:** EMS Board Secretary Jessica Bowers; County Attorney Roger Woolsey

**Board Voting Members Absent:** Greene County Health Department Jamie Hensley; Greeneville Mayor Cal Doty; City Council Member Ginny Kidwell;

**Board Non-Voting Members Absent:** EMS Field Representative Jeff Johnson; EMA Director Heather Sipes

Mayor Morrison called the meeting to order. There was no quorum until 3:16 pm.

A motion to approve the minutes from August 8 and October 22, 2024 was made by Commissioner Quillen and seconded by Dr. Kitsteiner and were approved unanimously.

### I. EMS Staffing

Director Manis discussed the current staffing situation. There are 45 field positions with 39 staffed for the Emergency ALS division and 6 staffed for the convalescent division. There are currently 5 open positions. There are three employees in the advanced class and one employee attending Walter State at this time.

### II. Ambulances Fleet

Director Manis noted again that there 10 of the current fleet of 12 ambulances that have excess of 120k miles, most trucks average 60k miles per year. Tentatively, 2 ambulances should be replaced each year to keep ambulances from accruing close to 400k miles before replacement. He noted that it may be closer to two years now before the type-one ambulances

will be delivered due to supply and demand issues. Director Manis did state that given the issues with ordering new ambulances he checked on the price of remounting two ambulances. Those would cost approximately \$210,000 each. He stated that since the box of the ambulance was in decent condition ambulance remounts might be a better option. Commissioner Quillen made a motion to recommend to the Budget and Finance Committee to allocate the funds for two ambulance remounts. Seconded by Hospital Administrator Carroll. The motion passed unanimously.

### III. Software Update

Office Manager Bowers explained to the board that Director Manis, Training Officer Franklin, and herself had been working diligently to get the new EMS software ready to go live January 1, 2025.

### IV. LUCAS Devices

Director Manis explained that with the help of EMA Director Sipe they were able to apply for a grant and purchase 8 new LUCAS devices. Advanced EMT K. Payne showed the board how the devices worked. Dr Kitsteiner stated that this was a great addition to EMS equipment as well as a great asset to the community.

### V. FTEP Program

Director Manis noted that himself as well as other members of management had worked diligently to establish guidelines for Field Training and Evaluation Program. Those guidelines were presented to the board for approval. Commissioner Quillen made a motion to the approved the EMS Field Training and Evaluation Program with a second by Commissioner Crawford. The motion passed unanimously.

### VI. Next Steps for EMS Board

The next scheduled meeting will be Thursday, February 13, 2025 at 3:00 pm at the Greene County Annex.

Commissioner Quillen made a motion to adjourn the meeting.

Greene County Emergency Communications District-911  
January 14, 2025 3:30pm

Official Minutes  
Page 1

Members Present: Hoot Bowers, Pamela Carpenter, Tim Ward, Teddy Lawing,  
John Waddle, Jerry Bird, Alan Shipley, Danny Greene

Member Absent: Josh Ferguson and Dustin Jeffers

Others Present: Kelly Dabbs, Roger Woosey, Kevin Morrison, Bobby Rader-WGRV, Wesley Holt, Ryan Holt, David Beverly, T.J. Manis, Todd Smith, and Nelson Morales

Tim Ward called the meeting to order at 3:30pm for conducting the business of the Greene County Emergency Communications District.

Minutes were approved for August and December. Hoot approved and second by Teddy Lawing.

Treasurer Teddy Lawing presented the treasure report and the new rate of cds ~~2,088,338.90~~<sup>All</sup> totaling 2,088,338.90 it was approved by Hoot Bowers and second by Alan Shipley. To take 300,000 dollars out to satisfy the budget amendment that was given. This was passed by Hoot Bowers and then seconded by Danny Greene.

Kelly Dabbs gave the updated training report that we are down from 21 dispatchers with 3 less. Total being 17 full time dispatchers and 7 part time. It was discussed about a pay increase for part time employees, but no decision was reached at this time.

Jerry Bird said the battery back up was set up fully and working well. He also discussed the audit was completed Mickey Ellis no findings were found.

Ryan Holt discussed with the board about reports of volunteer fire calls that are not in working order now. ID networks will have to build out the new program. Jerry Bird will be checking on the issues with ID networks. This was passed by Hoot Bowers and second by Alan Shipley to work on the issues at large.

The next meeting is to be held Tuesday February 11, 2025 at 3:30pm.

With no further business and a motion by Hoot Bowers, and seconded by Alan Shipley the meeting was adjourned.

Respectfully Submitted

*Pamela Carpenter*

Pamela Carpenter

Secretary

## Minutes of the Greene County Board of Zoning Appeals

A meeting of the Greene County Board of Zoning Appeals was held on Tuesday, November 26, 2024.

### Members Present/Members Absent

Kathy Crawford, Chairman  
Beth Douthat, Vice-Chairman  
Holly Brooks, Secretary  
Jason A. Smith, Member  
~~Robert Wilhoit, Member~~  
Bill Dabbs, Associate Member  
David Crum, Associate Member

### Staff Representatives Present/Absent

Tim Tweed, Building Commissioner  
Amy Tweed, Planning Coordinator  
~~Deborah Collins, Building Dept.~~  
~~Kevin Morrison, County Mayor~~  
Roger Woolsey, County Attorney

Also Present: Interested citizens

The Chairman called the meeting to order and welcomed attendees.

**Approval of Minutes.** The Chairman asked if members had received the draft minutes of the October 29, 2024 meeting. A motion was made by Bill Dabbs, seconded by Beth Douthat, to approve the minutes as written. The motion carried unanimously.

**Swearing in of witnesses.** Chairman Crawford swore in Building Commissioner Tim Tweed.

**620 Links Mill Rd.** The Board reviewed and considered granting a variance to decrease the front yard setback for 620 Links Mill Road (tax parcel 134-036.01) from fifty-five (55) feet from road centerline to forty-six (46) feet from road centerline. Neither the property owner, William Brobeck, nor the applicant, Christy Gedelman, were present to discuss the request. Staff stated the property owner had recently replaced an older model mobile home located approximately thirty-five (35) feet from the centerline of the road with a new model, located forty-six (46) feet from road centerline. This was an improvement of nine (9) feet, but was still short of the fifty-five (55) feet required of residential property zoned A-1, General Agriculture District.

The Board was informed that the request was decreasing the degree of nonconformity, in that it improved the situation. David Crum questioned why a variance request went before the BZA if it improved the situation and was informed that the *Zoning Resolution* required Board action on all variances.

After discussion, a motion was made by Holly Brooks, seconded by Bill Dabbs, to grant the variance request as:

1. The new mobile home decreased the degree of nonconformity.

2. "Relief may be granted without substantial detriment to the public good and without substantially impairing the intent and purpose of the zoning resolution".
3. There was a special circumstance attached to the property which did not generally apply to other property in the neighborhood, i.e., placement of the mobile home improved the situation by increasing the setback from thirty-five (35) feet from road centerline, to forty-six (46) feet.
4. Moving the support structure for the mobile home, to increase the setback by nine feet, would have resulted in exceptional practical difficulties to or exceptional and undue hardship upon the owner of such property.

The motion carried unanimously.

Following approval of the variance, a motion was made by David Crum, seconded by Holly Brooks, to request the County Attorney to prepare a revision to the *Zoning Resolution* for presentation at the next meeting. The resolution would state that the Board was not required to grant a variance in instances where the request improved the situation. The motion carried unanimously.

There being no further business, a motion was made by Beth Douthat, seconded by Bill Dabbs, to adjourn the meeting. The meeting adjourned at 8:50 a.m.

Approved as written (date) 2-25-2025

Secretary Holly Brooks

Chairman/Vice Chairman Kathy Crawford



## RANGE OVERSIGHT COMMITTEE

December 3, 2024

### Members Present:

Tim Ward, Tommy Whitehead, Dave Peurifoy, Kevin Morrison, Tanner Collins, Biran Click, Roger Woolsey, Dick Fawbush and Tim Davis. Quorum was present.

### Others Present:

Clifford Lawing, Randy Weems, David Beverly and Krystal Justis

Motion made by Tim Davis and seconded by Dave Peurifoy to approve minutes from the October 15, 2024 meeting. Motion carried with no opposition.

Roger sent a letter over two months ago to Mountain Motor Sports and called several times. Roger will send another letter and reach out to other vendors for sponsorship interest.

Grant final report to be turned in next week to include usage numbers and revenue coming in.

Greene County Partnership is making trifold brochures for the range looking at putting a QR code on the back that will include a list of sponsors. Advertisement signs at the stations committee will decide on amount and for how long the advertisement will be displayed at each station. Looking at putting permanent stands where the signs can be interchangeable.

Roger will take care of contract for TBI on usage and cost of using the range.

Approximately 50 acres of the school property up for sale, Clifford will walk the property to see if it would be an investment for the range for future expansion or mountain bike, ATV trails. Purchasing of the land will go through County Commission.

THP is interested in using the range for a skeet fundraiser.

Dedication plaque for Terry Cannon is finished. Waiting on better weather for the dedication.

Next meeting will be March 4, 2025 at 8:30 AM.

Meeting was set for December 10, but moved to December 3, 2024 due to conflict on date.

Meeting was adjourned.

Greene County Road Committee Meeting

October 7, 2024 6:00 p.m.

Minutes

Present:

Charles "Tim" White

John Waddle, Jr

Josh Arrowood

Llyod "Hoot" Bowers

Gary Shelton

William "Bill" Dabbs

Kevin Swatsell

Gary Rector

Absent:

Chase Murray

Roger Woolsey

The meeting was called to order by Chairman Tim White.

The first item on the agenda was to approve the minutes of July 1, 2024. Lloyd "Hoot" Bowers made motion to approve the minutes and it was seconded by Gary Shelton. The Committee unanimously approved the minutes.

The next item on the agenda was to discuss the Old Erwin Hwy being added to the road list. Llyod "Hoot" Bowers made a motion to not send to the County Commission to make it a county road. William "Bill" Dabbs seconded the motion. The Committee unanimously approved the motion.

Kevin Swatsell gave the Committee an update of the progress of the flood of 2024.

Tim White made motion to adjourn meeting. Josh Arrowood seconded the motion. The meeting was adjourned.

 - Acting Chairman

3-3-25

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC  
 AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO  
 THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
 NOTARY PUBLIC DURING THE MARCH 17, 2025 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. JESSICA RUBY CHANDLEY	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	423-579-9978	5039 BLUE SPRINGS PKWY GREENEVILLE TN 377433059	423-579-9978	
2. PERLA MARIA GONZALEZ	1125 FOREST ST GREENEVILLE TN 377434613	423-736-7779	821 E ANDREW JOHNSON HWY GREENEVILLE TN 377453581	--	
3. DIANA RENNER HARTMAN	376 ROBERT HARMON RD GREENEVILLE TN 37743	423 525 7875	725 CRUM ST GREENEVILLE TN 37743	--	
4. MYRON HUGHES	319 CHERRY ST GREENEVILLE TN 377455124	423-765-5417	1027 FOREST ST GREENEVILLE TN 377434611	423-607-1611	
5. DEWITT B JONES	1630 SINKING SPRINGS RD MIDWAY TN 378095001	423-552-9405	1630 SINKING SPRINGS RD MIDWAY TN 378095001	--	
6. CHAD ERIC MITCHEL	478 W ALLENS BRIDGE RD GREENEVILLE TN 377435990	423-552-6758	237 W SUMMER ST GREENEVILLE TN 377434925	--	
7. JACQUELINE ANN MURR	590 WISECARVER RD MOSHEIM TN 378182327	423-329-4787	590 WISECARVER RD MOSHEIM TN 37818	--	
8. APRIL MICHELLE PAYNE	1960 POTTERTOWN RD MIDWAY TN 37809	937-205-6038	6281 TRI RIDGE BLVD LOVELAND OH 45140	513-576-0262	
9. TERESA W POLLARD	38 CREST DR GREENEVILLE TN 377454459	540-525-6148	38 CREST DR GREENEVILLE TN 377454459	--	
10. BRANDY R SHIPLEY	135 TUNNELL RD GREENEVILLE TN 377433049	423-552-6527	1420 TUSCULUM BLVD GREENEVILLE TN 377454279	423-639-2103	
11. RICHARD (RICK) C TAYLOR	175 STONE DAM RD CHUCKEY TN 376414919	423-470-0216	125 S MAIN ST GREENEVILLE TN 377434921	423-638-2039	
12. PHILLIP TIPTON	335 HIDDEN MEADOW LN CHUCKEY TN 376414880	423-737-8652	995 MOHAWK CREEK RD MIDWAY TN 378093018	--	

*HeinBrewant*  
 SIGNATURE

CLERK OF THE COUNTY OF GREENE, TENNESSEE  
 3/17/25  
 DATE

**A RESOLUTION TO AMEND THE 2024-2025 FISCAL YEAR  
GREENE COUNTY SCHOOLS GENERAL PURPOSE BUDGET FOR  
CAPITAL OUTLAY PROJECTS**

**WHEREAS**, the Greene County Board of Education has approved budgeting \$2,283,333 from our Unassigned Fund Balance for capital outlay projects (List attached),

**WHEREAS**, the following appropriations will be amended:

**DECREASE BEGINNING BUDGETED GENERAL FUND BALANCE**

<b>39000</b>	Unassigned Fund	<u>\$2,283,333</u>
<b>Total adjustment to beginning budgeted fund balance:</b>		<u>\$2,283,333</u>

**CAPITAL OUTLAY**

<b>76100 715</b>	Land	333,333
<b>76100 304</b>	Architects	450,000
<b>76100 707</b>	Building Improvements	<u>\$1,500,000</u>

<b>INCREASE IN APPROPRIATIONS</b>	<u>\$2,283,333</u>
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**NOW, THEREFORE, BE IT RESOLVED** by the Greene County Legislative Body meeting in regular session, this 17th day of March 2025, a quorum being present and a majority voting in the affirmative, that the funds be appropriated as shown above.

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
Greene County Education Committee  
Sponsor

\_\_\_\_\_  
County Attorney

  
\_\_\_\_\_  
County Clerk

**A.**

<b>CAPITAL OUTLAY PROJECTS 2025</b>	
<b><u>PROJECT LOCATION</u></b>	<b><u>AMOUNT</u></b>
<b><u>Baileyton</u></b>	-
Paving Front Entrance	\$25,000.00
Paving Pickup/drop off road	\$25,000.00
Redo Seven (7) classroom floors	\$4,500.00
<b><u>Camp Creek</u></b>	
Remove front playground to add to parking	\$26,000.00
<b><u>Chuckey</u></b>	
New Ceiling tiles - Kindergarten Building	\$4,800.00
<b><u>CDHS</u></b>	
Bathroom Stalls	\$21,000.00
Finish roof replacement	\$285,000.00
<b><u>CDMS</u></b>	
Elevator	\$86,000.00
Ballistic Window Film	\$33,000.00
<b><u>Doak</u></b>	
Paving	\$50,000.00
Rock rip rap ditches	\$1,000.00
Intercom System	\$25,000.00
Safety Entrance	\$2,000.00
New Mower	\$17,000.00
Security Camera	\$1,000.00
<b><u>Glenwood</u></b>	
Numbers for classrooms	\$ 1,000.00

<b><u>McDonald</u></b>	
Replace toilets/sinks in classroom bathrooms	\$7,500.00
Camera Front office/lobby	\$1,000.00
Security Entrance	\$2,000.00
<b><u>Mosheim</u></b>	
Renovate gym bathrooms-tile/entry way tile	\$13,000.00
Exterior doors ( replace 12 original doors)	\$14,500.00
Security Entrance	\$2,000.00
Security Cameras	\$1,000.00
<b><u>Nolachuckey</u></b>	
Cell phone booster	\$22,000.00
Exterior doors ( replace 12 doors)	\$14,500.00
<b><u>NGHS</u></b>	
Football bleacher repair	\$100,000.00
Zero turn Lawnmower (72 in)	\$17,000.00
New guttering on baseball field house	\$3,100.00
<b><u>NGMS</u></b>	
New Gym Scoreboards (Xfinity is paying \$10,500 towards the cost)	\$6,000.00
New Security Doors	\$25,000.00
<b><u>SGHS</u></b>	
Bathroom updates (two boys/two girls)	\$17,000.00
new Bleachers in gym	\$175,000.00
<b><u>SGMS</u></b>	
gym ceiling repair	\$3,000.00
flooring in concessions/2 closets/1 classroom	\$8,900.00
storage/lockers in band room	\$1,000.00
<b><u>WGHS</u></b>	
Gym entrance Doors	\$25,000.00
awning back entrance - kitchen loading dock	\$14,000.00
Ag shop security gate	\$1,500.00

<b><u>WGMS</u></b>	
expand parking in front of school	\$26,000.00
Room divider SRO	\$3,500.00
Outdoor canopy - for outdoor dining area	\$14,000.00
Roofing (1/2 of roof)	\$185,000.00
<b><u>Bus Garage/Maintenance</u></b>	
New van - state bid	\$59,000.00
<b><u>Central Office Request</u></b>	
Replace carpet in tech annex	\$13,200.00
Replace two entry doors	\$18,500.00
Engineering	\$25,000.00
<b>Painting All Schools</b>	<b>\$40,000.00</b>
<b>GRAND TOTAL:</b>	<b>\$1,465,500.00</b>

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Greene County Solid Waste Department has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Solid Waste Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**B.**



meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**EXHIBIT A**

1. 1985 International Series 1900 Model 1954      Vin# 1HTLDTW2FHA58408  
Tag# GN-9699 (truck #4)
  
2. 2003 John Deere 250 Skid Steer      Serial # KV0250A152703
  
3. Camex Grapple Trailer (MOD)CX714-14K      3PDP2325NV047082
  
4. Camex Grapple Trailer (MOD) CX7414-14K      3PDP2323NV47081

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Building and Zoning Department has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Building and Zoning Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

C.

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

1. 2006 Jeep Liberty 4x4  
Vin #: 1J4GL48K56W217644  
Mileage: 223,660

**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

**WHEREAS**, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

**WHEREAS**, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

**WHEREAS**, the Greene County Sheriff has determined that certain property is no longer needed by his department, said being surplus, obsolete, or unusable by the Greene County Sheriff's Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

**WHEREAS**, after consideration of the request from the department head to have the various items of personal property identified in the attached list be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

D.


meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

February 11, 2025

EXHIBIT

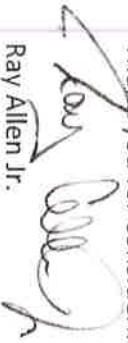
A

The Greene County Sheriff's Office has determined that the property listed below is no longer needed or is in poor condition. The Greene County Sheriff's Office would like to sell the listed property and requests permission to do so.

1. 2001 INGERSOLL-RAND PORTABLE AIR COMPRESSOR / VIN# 4FVCABBA91U319308 / VALUE \$3,000
2. 1998 LIFTKING FORK LIFT / SERIAL# LK87940 / VALUE \$10,000
3. 2006 MEP-805 MILITARY GENERATOR / SERIAL# HX34573 / VALUE \$5,000
4. MOTO ELECTRIC VEHICLE / VALUE \$1,000
5. 2015 CHEVY IMPALA / VIN# 2G1WDSE39F1167137 / VALUE \$2,500
6. 1977 TRANSPORT TRAILERS INC. GOOSENECK TRAILER / SERIAL# C2866 / VALUE \$5,000
7. 2008 TOYOTA TUNDRA / VIN# 5TBBV54108S512045 / DRUG SEIZURE / VALUE \$8,000
8. 2015 CHEVY IMPALA / VIN# 2G1WDSE38F1168294 / VALUE \$2,500
9. 2015 CHEVY IMPALA / VIN# 2G1WDSE36F1167757 / VALUE \$2,500
10. 2008 CHEVY IMPALA / VIN# 2G1WB58K381204789 / VALUE \$2,000
11. 2025 CHEVY IMPALA / VIN# 2G1WDSE37F1166911 / VALUE \$2,500
12. 2006 CHEVY SILVERADO 2500 TRUCK / VIN# 1GCHK23U66F240618 / VALUE \$6,000
13. 2004 CHEVY SILVERADO 1500 TRUCK / VIN# 2GCEK13T141310177 / VALUE \$5,000
14. 2008 CHEVY SUBURBAN / VIN# 3GNKGK26K58G149127 / VALUE \$6,000

Thank you for considering this request.

Ray Allen Jr.



Greene County Sheriff's Office



**RESOLUTION TO DECLARE COUNTY OWNED PROPERTY SURPLUS,  
OBSOLETE, OR UNUSABLE PURSUANT TO T.C.A. § 5-14-108**

WHEREAS, various departments and agencies of Greene County Government from time to time have personal property that has become surplus, obsolete, or unusable; and

WHEREAS, pursuant to T.C.A. § 5-14-108, upon request of the office holder or department head to the Greene County Legislative Body to declare specific personal property as surplus, the Legislative Body by resolution at a regularly scheduled meeting, shall if appropriate, declare said property as surplus which in turn authorizes the County Purchasing Director to sell said surplus property by public auction (including internet auction) or by sealed bids.

WHEREAS, the Director of the Greene County/Greeneville EMS has determined that certain property of the Greene County/Greeneville EMS Department is no longer needed by the department, said being surplus, obsolete, or unusable by the Department and has requested that the property attached to this resolution as "Exhibit "A" be declared surplus property; and

WHEREAS, after consideration of the request from the department head to have the various items of personal property identified in the attached lists be declared surplus, the Greene County Legislative Body finds that it is in the best interests of the County and its citizens to declare those items of personal property surplus; to be sold by the Purchasing Director as provided in T.C.A. § 5-14-108 and pursuant to the established policies and procedures for the sale and/or disposition of County owned property, the intent being that the Legislative Body will, at a future commission

**E.**

meeting, in most instances would authorize the proceeds received from the sale of each item of personal property returned to the department requesting that the items be sold.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a majority voting in the affirmative, that the listed personal property shown on the attached Exhibit, "A", be declared surplus property pursuant to T.C.A. 5-14-108 to be sold by the Greene County Purchasing Director as mandated by statute.

Budget & Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
\_\_\_\_\_  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**EXHIBIT A**

1. Ambulance - 2017 Chevy 3500 Type 1  
Vehicle #: 30-01-44  
Mileage: 218,000  
Vin#: 1GB3GRCG6H1108235
  
2. Ambulance - 2017 Chevy 3500 Type 1  
Vehicle #: 30-01-45  
Mileage: 167,525  
Vin#: 1GB3KZCY7HF229253
  
3. Ambulance – 2019 Chevy 3500 Type 1  
Vehicle #: 30-01-47  
Mileage: 153,500  
Vin#: 1GB3CWCY0KF127683
  
4. Powerload – 2016 Stryker (involved in wreck not recertified)  
Vin#: 160641334

**RESOLUTION REQUESTING A PRIVATE ACT TO CREATE AND  
ESTABLISH AN ADDITIONAL COURT OF GENERAL SESSIONS IN AND  
FOR GREENE COUNTY, TENNESSEE**

**WHEREAS**, Greene County, Tennessee is presently served by one duly elected General Sessions Court Judge who has the sole responsibility to hear and decide both civil and criminal cases properly brought before him in Greene County and for which he has the general jurisdiction as provided in T.C.A. § 16-15-501; and

**WHEREAS**, in addition thereto as part of his responsibilities he also serves as Juvenile Judge hearing all cases and matters involving juveniles in Greene County with the assistance of a part-time Juvenile Magistrate; and

**WHEREAS**, in addition thereto as part of his responsibilities as General Sessions Judge he also presides over the Greene County Recovery Court which serves as an alternative sentencing program and assists in diverting defendants from incarceration and integrating them into an intense alcohol and drug treatment program with significant supervision in an effort to guide the defendants to becoming alcohol and drug free while also becoming a productive citizen of Greene County; and

**WHEREAS**, because of the increased caseload in the General Sessions and Juvenile Court, the workload is such that the present sitting General Sessions Judge is unable to regularly fulfill all the obligations of his office in a timely fashion; and

**WHEREAS**, based on the current population of Greene County and the number of cases filed related to the General Sessions and Juvenile Courts it appears that it would be altogether fitting and proper to seek approval for a private act from the Tennessee General Assembly establishing the position of Judge for Division II Court of General Session of Greene County, Tennessee with such appropriations and funds that

**F.**

are necessary and appropriate for the orderly operation and administration of the General Sessions Court herein created.

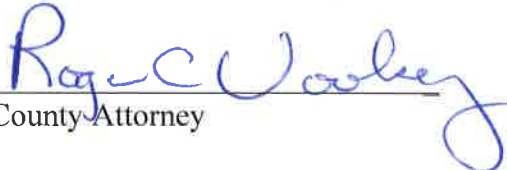
**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025 a quorum being present and a two-thirds vote voting in the affirmative, that a request be made to the Tennessee General Assembly requesting a Private Act to establish the position of Judge for Division II Court of General Sessions of Greene County, Tennessee which Judge shall possess all the qualifications and be paid the same compensation as described by the General Law for General Sessions Judges and shall take the oath prescribed for such Judges.

**BE IT FURTHER RESOLVED**, that the County Clerk upon passage of same shall forward same to the Legislative Delegation who represents Greene County in the Tennessee General Assembly.

Budget and Finance Committee  
Sponsor

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
County Mayor

  
County Attorney

Greene County Attorney  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**A RESOLUTION TO ADD A SECTION OF THORNBURG ROAD TO THE  
OFFICIAL GREENE COUNTY ROAD LIST  
(First Reading)**

**WHEREAS**, Thornburg Road is located in the 17<sup>th</sup> Civil District of Greene County and is a dead end road intersecting with Highway 93 (Kingsport Highway); and

**WHEREAS**, Thornburg Road has been on the Greene County Road List for more than thirty years; and

**WHEREAS**, the Greene County Highway Department chip sealed Thornburg Road between 1997 and 1999 and paved the road in 2022; and

**WHEREAS**, it appears that the Greene County Highway Department had inadvertently listed Thornburg Road as being 2,534 feet in length when actually, with more precise GPS measurements, Thornburg Road is actually 2,672 feet in length to the end of the chip sealed portion of the road; and

**WHEREAS**, it appears that 138 feet at the end of Thornburg Road was inadvertently left off the Greene County Road List several years ago; and

**WHEREAS**, after a review of this road and the legalities concerning the responsibility of Greene County to maintain that last section of Thornburg Road, the Road Committee for the Greene County Legislative Body is recommending changing the length of Thornburg Road on the Greene County Road List from 2,534 feet to 2,672 feet (adding that additional 138 feet to Thornburg Road that was inadvertently left off the official Greene County Road List). Attached as Exhibit A to this resolution is a copy of the Minutes of the Road Committee related to this issue.

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, a quorum being present and a

G.

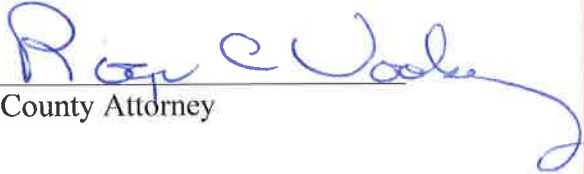
**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

majority voting in the affirmative, that the full length of Thornburg Road, that is 2,672 feet is included on the official Greene County Road List to be maintained by the Greene County Highway Department.

Highway Committee  
Sponsor

County Mayor

County Court Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781

**GREENE COUNTY ROAD COMMITTEE MEETING**  
**March 4, 2025, 5:30 P.M.**  
**MINUTES**

**PRESENT:**

**Josh Arrowood  
Lloyd "Hoot" Bowers  
Chase Murray  
William "Bill" Dabbs  
Kevin Swatsell  
Mark Britton  
Tim Tweed  
Brandi Connally**

**ABSENT:**

**Charles "Tim" White  
John Waddle  
Gary Shelton  
Roger Woolsey**

**Kevin Swatsell, Greene County Road Superintendent, welcomed every one and advised that Chairman Tim White would be absent and informed the Board that they would need to appoint an Interim Acting Chairman in place of Tim White.**

**In the absence of Chairman Tim White, motion was made by Lloyd "Hoot" Bowers to appoint Chase Murray as Interim Acting Chairman which motion was seconded by William "Bill" Dabbs. The Board voted unanimously to appoint Chase Murray as Interim Acting Chairman. Therefore, the meeting was called to order by Interim Acting Chairman Chase Murray.**

**The Board unanimously approved the minutes presented regarding the October 7, 2024 meeting; Chase Murray approved the minutes from the October 7, 2024 meeting as Interim Acting Chairman.**

**The only item on the agenda was regarding the dispute concerning Thornburg Road.**

**In the absence of Roger Woolsey, Kevin Swatsell read to the Board the Memo (as his opinion) from Roger Woolsey dated March 3, 2025, regarding Thornburg Road. (A copy of the Memo and exhibits thereto are attached hereto.) Questions were asked and discussions commenced regarding the information presented regarding the extension of Thornburg Road from the chip seal road. Brandi Connally was questioned about the extension area to be addressed by the Greene County Highway Department. It was determined that plus or minus 100 ft. to the existing chip seal road should be recognized and maintained by the Greene County Highway Department. The Board unanimously voted that the roadway should be recognized and maintained by the Greene County Highway Department.**



**The Board voted and it was unanimously agreed that this matter should be sent to and considered by the full County Commission at the next available meeting.**

**Under other business, Kevin Swatsell informed the Board regarding the horrible road conditions being caused by the hauling of debris and cleanup of the hurricane Helene disaster, including, but not limited to, Mt. Hebron Road and Buckingham Road. In addition, he explained the action being made to repair Birds Bridge, Poplar Springs Bridge, Pates Hill and Browns Bridge Road. Summers Taylor will be starting on the repair of Birds Bridge in the very near future.**

**Motion was made by Lloyd "Hoot" Bowers to present the Thornburg Road issue to the full County Commission at the next County Commission meeting, and the motion was seconded by William "Bill" Dabbs. A quorum was present and a majority voting affirmed to present the issue regarding Thornburg Road for approval to the full County Commission at the next meeting.**

**With no further business to be addressed, Lloyd "Hoot" Bowers moved to adjourn the meeting, which was seconded by William "Bill" Dabbs; unanimous approval, the meeting was adjourned.**

**Approved:**

# MEMO

**To:** Road Committee

**From:** Roger

**Date:** 3/3/25

**Re:** Thornburg Road

---

Evidently this is a dispute between Brandy M. Connally and her ex-in-laws, the Thornburg's. Michael Connally and Brandy M. Connally were husband and wife and evidently elected to purchase a manufactured home from Oakwood Homes to set on the Thornburg property. The building permit was secured from the Greene County Building and Zoning office in the name of Betty Thornburg and Michael Connally, a copy of which is attached hereto as Exhibit A. As referenced on the building permit the property was to be surveyed and the portion of the property where the manufactured home was situated was going to be conveyed to Michael Connally and wife, Brandy M. Connally. The property was surveyed by Charles T. Johnson, Tennessee Professional Surveying, Inc., on March 30, 2015, indicating the tract to be conveyed to the Connally's was 5.02 acres.

According to the Tennessee property data website, Betty J. Thornburg retained the remainder of the parcel being a 5.5 acre tract. Since both the tracts, the tract retained by Ms. Thornburg and the tract conveyed to Connally's were more than 5 acres the approval of the Planning Commission was not required. Nevertheless, in order for Ms. Thornburg to transfer the property to Mr. and Mrs. Connally, the property transferred to Connally's was required to have a minimum of 50-foot road frontage on Thornburg Road. Otherwise, Ms. Thornburg made an illegal subdivision of property; under the planning regulations, all properties in Greene County transferred after 1984 are required to have 50-foot of frontage on a county road. I have attached a copy of the survey as Exhibit B to this memo and a copy of the deed from Michael Connally to Brandy Connally showing that that transfer was made in 2021 attached as Exhibit C.

From all appearances the County has maintained Thornburg Road to its end along the property line of the parcel now owned by Ms. Connally. That road had a chip seal addition to the end of the road during the late 1990s which would indicate county maintenance for more than 25 years. Additionally, the county road department put hot mix on a portion of the roadway but not to the end of where the road had been chip sealed. Nevertheless, from all indications the County had treated this road as ending at the

end of the chip seal. It would appear that that would be the logical place for the end of the county maintenance and the end of the County's responsibility to maintain the road.

It is further my understanding that there was never any complaint about the County's maintenance of the road to the end of the cold mix until the family had a squabble. I do understand that there is a county maintenance sign now presently back from the cold mix and asphalt section. However, before GPS state law the County was only required to record the length of the road to the nearest tenth (.1 mile) which would be then a margin of error of up to 520 feet. For all of the reasons above, including the fact that Ms. Thornburg conveyed this 5-acre tract to Mr. and Mrs. Connally, which required the tract to have 50-foot of road frontage, I think it's hard to argue that the county road does not extend to the end of the cold mix portion of the road.

At the end of the day, under state law, the county road department can only perform work on roadways that are listed on the official county road list and to the extent that the highway department has continued for at least 25 years to do work to the end of the chip seal portion of the road, I would think it would hard to argue that the road again does not extend to the end of the cold mix portion of the roadway.

Roger Woolsey



# Greene County Zoning & Building Permit Application

129 Charles St, Suite 2  
Greeneville, TN 37743

Permit / Receipt#

3634

Phone (423) 798-1724

Fax (423) 798-1725

<b>Location</b>	Applicant <u>Oakwood Homes Eric Shelton</u>	<b>Contractor</b>	Business <u>Oakwood Homes</u>															
	Property Owner(s) <u>Betty Thornburg</u> <u>and Michael Connally</u>		Contractor <u>Eric Shelton</u>															
	Property Address <u>474 <del>470</del> Thornburg Rd.</u>		Address <u>606 Wex A.J. Hwy</u>															
	Map <u>15</u> Parcel <u>33.01</u> District _____		City, State, Zip <u>Greeneville TN 37745</u>															
	Subdivision Name _____		Telephone #: <u>423-787-9700</u>															
	Lot# _____ Total Acres _____		Contractors License Number _____															
	Telephone # <u>423-302-9857</u>		Workers Compensation Insurance _____ Yes _____ No															
			Architect _____ Telephone # _____															
			Must provide a copy of the Contractors License # and Workers Compensation Insurance.															
<b>Building</b>	<input type="checkbox"/> (210) Single Family Residential <input type="checkbox"/> (200) Other <input type="checkbox"/> (213) Residential Add-on <input type="checkbox"/> (212) Off Frame Modular <input type="checkbox"/> (244) Apartment <input checked="" type="checkbox"/> (231) Double Wide Manufactured    # of units _____ <input type="checkbox"/> (220) Single Wide Manufactured <input type="checkbox"/> (245) Commercial <input type="checkbox"/> (240) Attached Res. Garage <input type="checkbox"/> (243) Detached Res. Garage <input type="checkbox"/> (300) Gas <input type="checkbox"/> (243) Detached Accessory Bldg. <input type="checkbox"/> (241) Porch <input type="checkbox"/> (301) Mechanical <input type="checkbox"/> (242) Deck <input type="checkbox"/> (241) Carport <input type="checkbox"/> (302) Plumbing <input type="checkbox"/> (260) Rezoning <input type="checkbox"/> (265) Variance		Number of existing dwellings on parcel: _____ Zoning Classification _____ Setbacks: Front Yard <u>55' from center of Road</u> Rear Yard <u>30</u> Left Side Yard <u>12</u> Right Side Yard <u>12</u> * Setbacks need to be verified before excavation * FEMA Flood Plain: Firm Map # _____ Zone _____															
<b>Permit Fee</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Use Code</th> <th style="width: 20%;">Dimensions</th> <th style="width: 15%;">Square Footage</th> </tr> </thead> <tbody> <tr> <td><u>231</u></td> <td><u>32x72</u></td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> <td>_____</td> </tr> </tbody> </table>	Use Code	Dimensions	Square Footage	<u>231</u>	<u>32x72</u>	_____	_____	_____	_____	_____	_____	_____	_____	_____	_____	I (the undersigned) of this permit does hereby covenant and agree to comply with all Greene County Resolutions and laws of this jurisdiction pertaining to said building and site and to construct the proposed building or structure or to make the proposed change or alteration in accordance with the plans and specifications submitted herewith. I (the undersigned) have read and completed the reverse side of this form and certify that the information and statements given on this application, drawings and specifications are to the best of my knowledge, true and correct. I (the undersigned) understood and agreed that any error, misstatement, or misrepresentation of fact either with or without intention on my part, such as might if known, cause a refusal of this application or any alteration or change in plans made without approval of the Building Official or designee subsequent to the issuance of the building permit, shall constitute sufficient grounds for revocation of such permit. This permit shall expire after six months if work has not commenced or if it has been abandoned or suspended for a period of six months after work has commenced.	
	Use Code	Dimensions	Square Footage															
<u>231</u>	<u>32x72</u>	_____																
_____	_____	_____																
_____	_____	_____																
_____	_____	_____																
Total Estimated Cost \$ <u>90,000</u> Total Fee Due \$ <u>250.00</u> Payment Type: Cash _____ Check # <u>1738</u>	Signature <u>[Signature]</u> Date <u>3-31-2015</u> <small>"See Reverse Side"</small>																	

*Must get Property Surveyed*

EXHIBIT

A

**Description of Structure**

<b>Foundation</b>	<input type="checkbox"/> Cinder Block <input type="checkbox"/> Brick <input type="checkbox"/> Concrete <input type="checkbox"/> I.C.F. (Insulated Concrete Foundation) <input type="checkbox"/> Piers <input type="checkbox"/> Posts <input type="checkbox"/> Other _____	<b>Basement</b>	<input type="checkbox"/> Full <input type="checkbox"/> Partial <input type="checkbox"/> Finished <input type="checkbox"/> Unfinished <input type="checkbox"/> Other _____	<b>Exterior Walls</b>	<input type="checkbox"/> Wood/Log <input type="checkbox"/> Board & Batten <input type="checkbox"/> Brick <input type="checkbox"/> Metal <input type="checkbox"/> Concrete <input type="checkbox"/> Cinder Block <input type="checkbox"/> Vinyl <input type="checkbox"/> Other _____	<b>Interior Walls</b>	<input type="checkbox"/> Drywall <input type="checkbox"/> Wood <input type="checkbox"/> Log <input type="checkbox"/> Paneling <input type="checkbox"/> Other _____
<b>Roof</b>	<input type="checkbox"/> Gable <input type="checkbox"/> Wood <input type="checkbox"/> Hip <input type="checkbox"/> Asphalt <input type="checkbox"/> Flat <input type="checkbox"/> Metal <input type="checkbox"/> Mansard <input type="checkbox"/> Other <input type="checkbox"/> Other _____	<b>Plumbing</b>	<input checked="" type="checkbox"/> # of bedrooms <input checked="" type="checkbox"/> # of bathrooms <input type="checkbox"/> # of laundry rooms <input type="checkbox"/> Other _____	<b>Heating</b>	<input type="checkbox"/> Electric <input type="checkbox"/> Gas <input checked="" type="checkbox"/> Heat Pump <input type="checkbox"/> Wood Stove <input type="checkbox"/> # of fireplaces <input type="checkbox"/> Other _____	<b>Floors</b>	<input type="checkbox"/> Wood <input checked="" type="checkbox"/> Carpet <input checked="" type="checkbox"/> Vinyl <input type="checkbox"/> Tile <input type="checkbox"/> Other _____
<b>Stories</b>	<input type="checkbox"/> # of Stories <input type="checkbox"/> Other _____	<b>Window Size</b>	<ul style="list-style-type: none"> <li>• Bedrooms must have one window for emergency egress with 5.7 sq. ft. of openable space.</li> <li>• Bathrooms must have safety glass if window is within 60 in. above tub.</li> </ul>		<b>Manufactured Home</b>	Year <u>2012</u> Make <u>Clayton</u>	
<b>Plans</b>	<ul style="list-style-type: none"> <li>• Submit a dimensioned sketch or scale plan indicating the dimensions of the lot, the proposed building or installation site, the shape, size, height, and location of all buildings to be erected, altered, or moved or accessories, mobile homes or manufactured homes to be installed, and the intended use of the same as well as any other building, improvements or installation existing on said lot. The applicant shall also state the existing and intended use of all such buildings and/or installations and supply such other information, documentation, or certifications as may be required by the Building Official for determining whether the applicable provisions of the Greene County Resolutions, if applicable, are being met. Said information, documentation, or certifications shall be provided to the Building Official prior to the issuance of a building permit.</li> <li>• Construction plans, in some cases, may be required by the 2006 International Building Code, IRC 106 and IBC 106. The Building Official makes this determination.</li> <li>• Failure to submit a dimensioned sketch, scale plan or construction plans, could result in delay of construction, stop work order, or additional costs.</li> </ul>						
<b>Inspections</b>	<ul style="list-style-type: none"> <li>• <b>Zoning Inspection</b> - Setbacks, Zoning and Use. Property lines and structure must be staked with a minimum of 18" stakes.</li> <li>• <b>Footer Inspection</b> - After all steel reinforcement is in place.</li> <li>• <b>Slab Inspection</b> - Plumbing must be in place prior to inspection.</li> <li>• <b>Rough-In Inspection</b> - After all framing, plumbing, mechanical and electrical is completed.</li> <li>• <b>Building Final Inspection</b> - After structure is completed and 911 address is permanently posted.</li> <li>• <b>Certificate of Occupancy</b> - Upon the completion of the construction, installation, or alteration of a building, structure, accessory, addition, or installation, for which a building permit has been issued.</li> </ul>						
<b>Building Safety Information:</b>							
<ul style="list-style-type: none"> <li>• The Building Official will issue a building permit for the construction on site. Private deed restrictions or private subdivision restrictions are not enforceable under this permit or building codes. If there has been any excavation, grading, construction, site preparation work, or installation for which a building permit would be required, conducted prior to the application for and issuance of a building permit shall result in the normal building permit fee being doubled.</li> <li>• Revocation of a Building Permit. If at any time, after the issuance of a building permit, the Building Official determines that the applicant was untruthful in his/her application, submitted inaccurate drawings, or inaccurately staked its building site and/or any structure addition, accessory, or installation, proposed to be built or installed thereon, is not in conformity with the applicable zoning regulations, subdivision regulations, flood zone regulations or 2006 International Building Code, the Building Official shall revoke the building permit issued.</li> <li>• Building permit and address must be clearly posted on each permitted site at all times and for each inspection or an automatic rejection will be assessed.</li> <li>• No building or structure shall be used or occupied, and no change in the existing occupancy classification of a building or structure or portion thereof shall be made without approval for a Certificate of Occupancy or Certificate of Completion issued by the Building Official.</li> <li>• As a general rule, all inspections must be scheduled a minimum of one (1) business day in advance. Cancellations must be called into the Building, Zoning &amp; Planning Office a minimum of one (1) hour before the scheduled inspection time or a re-inspection fee will be assessed. Inspection times are scheduled on a first come, first serve basis.</li> <li>• Every building permit issued shall become invalid unless the work authorized by such permit is commenced within 6 months after its issuance, or if the work authorized by such permit is suspended or abandoned for a period of 6 months after the time the work is commenced. The Building Official is authorized to grant, in writing, one or more extensions of time, for period not more than 6 months each. The extension shall be requested in writing and justifiable cause demonstrated.</li> </ul>							

Signature *[Handwritten Signature]*

Date 3-31-2015

**EXHIBIT**



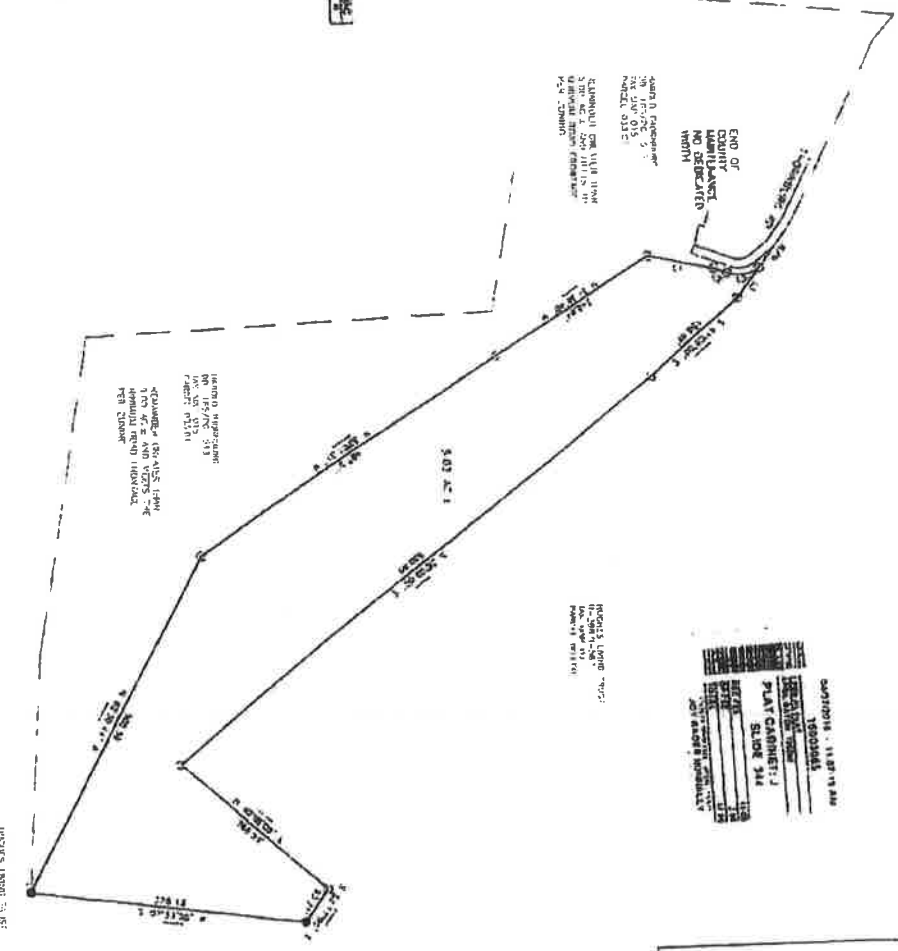
SCALE: 1" = 200'

NO.	DESCRIPTION	DATE
1	...	...
2	...	...
3	...	...
4	...	...
5	...	...
6	...	...
7	...	...
8	...	...
9	...	...
10	...	...

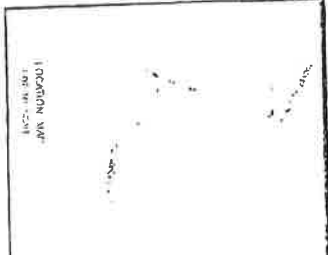
**FLOOD NOTE:** On ground surface map, the area of flood hazard is shown by a dashed line. The flood hazard is shown by a dashed line on the ground surface map.

**MISCELLANEOUS NOTES:**

The plat for 5.02 AC ± PROPERTY PARTITION HAROLD THORNBERG PROPERTY IN JONESBOROUGH, TN, is shown on the ground surface map. The plat is shown on the ground surface map.



DATE	11-27-19-88
BY	...
FOR	...
PROJECT	...
SCALE	1" = 200'
DATE	...
BY	...
FOR	...
PROJECT	...



- LEGEND**
- IRON PIN SET
  - ⊗ PLANTED STONE
  - x POINT ON RIGHT-OF-WAY
  - POST FOUND



REGISTERED PROFESSIONAL SURVEYOR  
 G. J. ...  
 LICENSE NO. ...  
 EXPIRES ...

DATE	02-30-2015
BY	...
FOR	...
PROJECT	...
SCALE	1" = 200'
DATE	...
BY	...
FOR	...
PROJECT	...

**TN. PROFESSIONAL SURVEYING INC.**  
 1189 HWY 107 JONESBOROUGH, TN (423)753-8857



# Greene County Road Listing

Road	From	To	Length	ROW	Road Com.	Roadbed	Surf Type	Civ. Dist.
THACKER LANE	JUSTICE ROAD	DEAD ENDS	0.23		1	14	BST	16
THOMPINS ROAD	PILOT MOUNTAIN ROAD	GAP CREEK ROAD	0.51		3	15	BST	7
THORNBURG LANE	OSS WILLIAMS ROAD	DEAD ENDS	0.16	50	1	14	BST	17
THORNBURG ROAD	KINGSFORT HWY	DEAD ENDS	0.48	50	1	15	ASP	17
TIMBER LANE	ASHEVILLE HWY	DEAD ENDS	0.13		2	14	BST	18
TIMBER RIDGE ROAD	OLD KENTUCKY ROAD WEST	BRIGHT HOPE ROAD	2.65	50	3	15	ASP	5,26
TINY LANE	MT HEBRON ROAD	DEAD ENDS	0.11		2	13	BST	24
TOB COOTER LANE	GAP MOUNTAIN ROAD	DEAD ENDS	0.36		1	14	ASP	11
TOBY ROAD	GLADES ROAD	SMELCER ROAD	1.35		3	14	BST	4
TOM LAWSON ROAD	WESTWOOD ROAD	MT. HOPE ROAD	0.93		3	15	ASP	4
TOM WHITE HOLLOW ROAD	11-E BYPASS -AT MOSHEIM CITY LIMITS	MT HOPE ROAD	1.85	50	3	15	ASP	6
TOMAHAWK LANE	CAMP CREEK ROAD	DEAD ENDS	0.20		2	15	ASP	22
TRAILS END LANE	OLD KNOXVILLE HWY	DEAD ENDS	0.48		2	16	ASP	8
TROY MORELOCK LANE	HILLCUT ROAD	DEAD ENDS	0.28		3	14	BST	5
TUCKER COURT	RIVER POINTE DRIVE	DEAD END	0.09	50	2		ASP	9
TUCKER HOLLOW ROAD W	KINGSFORT HWY	WASHINGTON COUNTY LINE	1.77	50	1	15	ASP	17
TUNNEL ROAD	BROWN SPRINGS ROAD	GRASSY CREEK ROAD	1.42	50	3	16	ASP	23
TUNNELL LANE	BAILEYTON ROAD	SPEARS DYKES ROAD	0.48	50	1	15	ASP	11
TURNER HILL ROAD	11-E BYPASS -AT MOSHEIM CITY LIMITS	CARPENTER CHAPEL ROAD	0.60		3	16	ASP	6
TURNER LANE	FISH HATCHERY ROAD	DEAD ENDS	0.35		3	15	BST	4
TWEED SPRINGS ROAD	LITTLE MEADOWCREEK ROAD	FORESTRY SERVICE	1.22		2	15	ASP	3
TYNE GRAY ROAD	KINGSFORT HWY	BABBS MILL ROAD	1.47	50	1	16	ASP	20
U.S. FRYE LANE	BLUEBERRY LANE	DEAD ENDS	0.22		3	14	BST	7
UNION CHAPEL ROAD	HORSE CREEK PARK ROAD	FRANK ROBERTS ROAD	2.31	50	1	15	ASP	1
UNION ROAD	JOHN GRAHAM ROAD	BAILEYTON ROAD	2.31	50	3	17	AST	12,21
VAGABOND LANE	ANDERSON LOOP	DEAD ENDS	0.14	50	3	15	BST	23
VALERIE LANE	HICKSON AVENUE	DEAD ENDS	0.20	50	2		ASP	21
VALK LANE	GREENE MOUNTAIN ROAD	DEAD ENDS	0.34		2	15	BST	2
VALLEYDALE ROAD	OLD MIDWAY ROAD	DULANEY ROAD	2.67	50	3	15	ASP	19
VALLEYVIEW ROAD	WARRENSBURG ROAD	DEAD ENDS	0.18		3	15	BST	25
VAN HILL ROAD	HORTON HWY	HAWKINS COUNTY LINE	2.00		1	19	ASP	11
VERL WEEMS WAY	ELMER HAYES ROAD	DEAD ENDS	0.89		3	14	BST	23
VICKY STREET	ROCKY HILL DRIVE	DEAD ENDS	0.13	40	2	15	ASP	8
VICTORIA LANE	HORSE CREEK PARK ROAD	DEAD ENDS	0.12		1	14	ASP	1
VICTORY BOULEVARD	SANDFORD CIRCLE	ASHEVILLE HIGHWAY	0.05	50	2	17	ASP	9



PREPARED BY:  
Classic Title Insurance Company, Inc.  
806 E. Jackson Blvd, Suite #1  
Jonesborough, TN 37659  
IN ACCORDANCE TO ISSUE TITLE INSURANCE  
PREPARER MAKES NO REPRESENTATIONS AS TO TITLE OR SURVEY

WARRANTY DEED

PROPERTY OWNER: BRANDIN N. CONNALLY  
ADDRESS: 474 THORNBURG RD, FALL BRANCH, TN 37656

PERSON RESPONSIBLE FOR PAYMENT OF TAXES: CARDINAL FINANCIAL COMPANY, LP.  
ADDRESS: PO BOX 961292, FORT WORTH, TX 76161

FORM FOR OATH: I/WE, HEREBY SWEAR OR AFFIRM THAT THE ACTUAL CONSIDERATION FOR THIS TRANSFER, OR VALUE OF THE PROPERTY OR INTEREST IN PROPERTY TRANSFERRED, WHICHEVER IS GREATER, IS \$135,000.00, WHICH AMOUNT IS EQUAL TO OR GREATER THAN THE AMOUNT WHICH THE PROPERTY OR INTEREST IN PROPERTY TRANSFERRED WOULD COMMAND AT A FAIR AND VOLUNTARY SALE.

*Brandin Connally*  
AFFIANT

SUBSCRIBED AND SWORN TO BEFORE ME, THIS THE 31ST DAY OF AUGUST, 2021.

My Commission Expires: 3/24/24

*JAM*  
NOTARY PUBLIC

THIS INDENTURE, made this the 31st day of August A.D. 2021, by and between MICHAEL SCOTT CONNALLY, known hereinafter as First Parties (Grantors), and BRANDIN N. CONNALLY, hereinafter known as Second Parties (Grantees);

(Wherever used herein, the singular shall include the plural and the use of any gender shall be applicable to all genders.)

WITNESSETH:

THAT for and in consideration of the sum of One and no/100 (\$1.00) Dollar to them in hand paid by the said Parties of the Second Part, the receipt of which is hereby acknowledged.

The First Parties have granted, bargained, sold and conveyed and do hereby grant, bargain, sell and convey unto the said Second Parties, their heirs and assigns, the following described premises, to-wit:

Map 015, Group , Parcel 033.09

SITUATE IN DISTRICT NUMBER SEVENTEEN OF GREENE COUNTY, TENNESSEE and more particularly bounded and described as follows:

BEGINNING at an iron pin set in the northern right of way line of Thornburg Rd., in the line Hughes Living Trust (R-296/I-567 — Tax Map 032 Parcel 003.00); thence with the line of said Hughes Living Trust, S 53° 42' 00" E, 50.79 feet to a post found; thence S 41° 09' 00" E, 158.69 feet to a post found; thence S 38° 05' 00" E, 830.89 feet to a post found; thence N 40° 08' 00" E, 266.93 feet to a post found;

**EXHIBIT**

C

thence S 53° 17' 00" E, 53.21 feet to a planted stone; thence S 07° 33' 00" W, 376.13 feet to a planted stone, corner to property of Harold Thornburg (DB-165/PG-513 — Tax Map 015 Parcel 033.01); thence with a new divisional line in property of Thornburg, N 62° 30' 44" W, 505.59 feet to an iron pin set; thence N 33° 01' 31" W, 487.51 feet to an iron pin set; thence N 31° 36' 40" W, 248.64 feet to an iron pin set; thence N 12° 26' 41" E, 91.63 feet; thence N 21° 55' 44" E, 18.86 feet; thence with a curve to the left, with a radius of 45.00 feet, arc length of 45.58 feet, chord length of 43.66', and chord bearing of N 07° 05' 19" W, back to the point of BEGINNING, containing 5.02 acres, more or less, according to survey of Charles T. Johnson, TN RLS No. 1555, dated March 30, 2015, to which survey reference is here made for a more complete description.

DESCRIPTION TAKEN FROM PREVIOUS DEED

Subject to All Easements, Restrictions and Rights-of-ways of Record and Not of Record.

BEING the same property conveyed to Michael Scott Connally from Betty J. Thornburg, also known as Bettie Thornburg, widowed and unremarried, by Quitclaim Deed dated April 9, 2015, and of record in Book 554A, Page 395, Register's Office for Greene County, Tennessee.

With the hereditaments and appurtenances thereto appertaining, hereby releasing all claims to Homestead and Dower therein. TO HAVE AND TO HOLD the same premises to the said Parties of the Second Part, their heirs and assigns forever.

And the said Parties of the First Part for themselves and for their heirs, executors and assigns, to hereby covenant with the said Parties of the Second Part, their heirs and assigns, that they are lawfully seized in fee simple of the premises above conveyed and have full power, authority and right to convey the same, that said premises are free from all encumbrances, and that they will forever warrant and defend the said premises and the title thereto against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the said Parties of the First Part have set their hands and seals the day and year first above written.

  
MICHAEL SCOTT CONNALLY

STATE OF TENNESSEE  
COUNTY OF WASHINGTON

Personally appeared before me, the undersigned Notary Public of said County and State, the within named bargainors, MICHAEL SCOTT CONNALLY, with whom I am personally acquainted, or proved to me on the basis of satisfactory evidence, and who acknowledged that they executed the within instrument for the purposes therein contained.

WITNESS my hand and official seal at office, this 31st day of August, 2021.

  
NOTARY PUBLIC

My Commission Expires: 3/26/24

zy21-14309.deed

Tennessee Certification of Electronic Document

I, Corey B. Lamson, do hereby make oath that I am a licensed attorney and/or the custodian of the electronic version of the attached document tendered for registration herewith and that this is a true and correct copy of the original document executed and authenticated according to law on

August 31, 2021 (date of document).

Corey B. Lamson  
Signature

August 31, 2021  
Date

State of Tennessee  
County of Washington

Sworn to and subscribed before me this August 31, 2021.

Braxton E. Sluder  
Notary's Signature

My Commission Expires: 4/3/2022  
Notary Seal (if on paper)



BK/PG:667A/168-170  
21009442

3 PGS : DEED	
ABIGAIL FRY 206808 - 21009442	
09/01/2021 - 10:59:19 AM	
VALUE	135000.00
MORTGAGE TAX	0.00
TRANSFER TAX	499.50
RECORDING FEE	15.00
DP FEE	2.00
REGISTER'S FEE	3.00
TOTAL AMOUNT	519.50

STATE OF TENNESSEE, GREENE COUNTY  
JOY RADER NUNNALLY  
REGISTER OF DEEDS

**A RESOLUTION TO REZONE CERTAIN TERRITORY OWNED BY  
CLIFFORD AND SUSAN NORTE FROM A-1, GENERAL  
AGRICULTURE DISTRICT TO B-2, GENERAL BUSINESS DISTRICT,  
WITHIN THE UNINCORPORATED TERRITORY OF GREENE COUNTY,  
TENNESSEE**

WHEREAS, the Greene County Commission has adopted a zoning resolution establishing zone districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

WHEREAS, the Greene County Commission realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

WHEREAS, an application for rezoning has been submitted by the property owners, Clifford and Susan Norte, to rezone the property from A-1, General Agriculture District to B-2, General Business District; and

WHEREAS, the Greene County Regional Planning Commission did review a request on January 14, 2025, that the Norte property be rezoned and recommended that the Greene County Commission approve the request to rezone the property; and

NOW, THEREFORE BE IT RESOLVED that the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, with a quorum being present and a majority of the entire membership of the county legislative body voting in the affirmative to amend the Greene County Zoning Map to show the following property to be zoned B-1, Neighborhood Business District.

Being the same property identified as Greene County tax map 088 parcel 050.03, as shown on the attached map.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional  
Planning Commission

\_\_\_\_\_

Date of Public Hearing  
by the Greene County Commission:

\_\_\_\_\_

Date

Decision by the Greene  
County Commission:

\_\_\_\_\_

Approved or Denied

H.

Signed in Open Meeting:

\_\_\_\_\_  
County Mayor

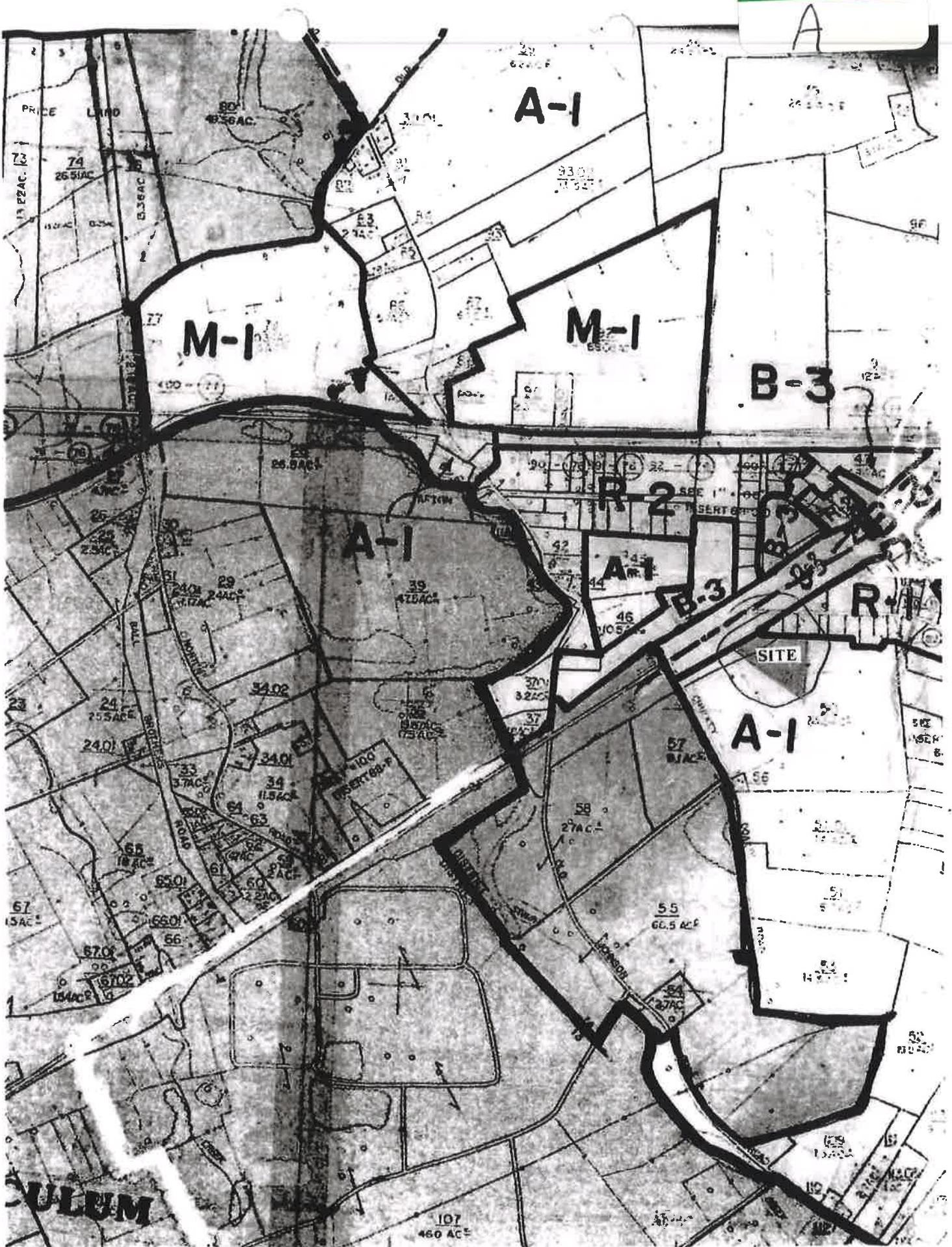
Attest:

\_\_\_\_\_  
County Court Clerk

Approved as to Form:

*Roger C. Wobey*  
\_\_\_\_\_  
County Attorney





**A RESOLUTION PERMITTING PROFIT AND NONPROFITS, ORGANIZATIONS, BUSINESSES, ASSOCIATIONS AND INDIVIDUALS TO HAVE SPECIAL EVENTS AT APPROVED LOCATIONS WITH THE RIGHT TO SELL BEER SUBJECT TO THE APPROVAL OF THE GREENE COUNTY BEER BOARD, THE BUILDING AND ZONING DEPARTMENT, AND THE GREENE COUNTY SHERIFF**

**WHEREAS**, from time-to-time different individuals, entities, for profit and non-profit organizations and corporations have requested permission to hold special events in Greene County, outside the corporate limits of any municipality and to sell beer at those special events; and

**WHEREAS**, other municipalities and counties in the State of Tennessee now permit entities to have festivals, sporting events, concerts, and other activities that may enhance the quality of life for the citizens and residents of Greene County; and

**WHEREAS**, after much consideration and with needed input from the Greene County Sheriff's Department and the Building and Zoning Department for Greene County, the Greene County Beer Board has determined that it would be in the best interest of the citizens of Greene County to adopt a resolution authorizing for profit and non-profit entities, including individuals, corporations and organizations to host special events and allow those entities to sell beer at those events subject to the approval of the Greene County Beer Board, Greene County Sheriff's Department and Greene County Building and Zoning Department; and

**WHEREAS**, the Greene County Beer Board has adopted tentative rules which are subject to modification by the full commission that would permit special events to be had in Greene County with the sale of beer at those special events with the understanding this type of event would otherwise be contrary to the Greene County Zoning Ordinance as well as the current regulations concerning the sale of beer in Greene County; and

**WHEREAS**, the duly appointed Beer Board for Greene County is sponsoring this resolution authorizing special events to be held in Greene County with the sale of beer at those special events subject to the attached rules and regulations and such other rules and regulations as may be required by the Greene County Sheriff's Department, Greene County Building and Zoning Department and the Greene County Beer Board.



**THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting in regular session on the 17<sup>th</sup> day of March, 2025, with a quorum being present and a majority voting in the affirmative to modify the Greene County Zoning Ordinance and the current County regulations for the sale of beer in Greene County, outside the corporate limits of municipalities to permit individuals and entities to have and promote special events, including but not limited to, concerts, sporting events, festivals, etc. subject to such rules and regulations adopted by the Greene County Legislative Body attached hereto as Exhibit A to this Resolution.

**BE IT FURTHER RESOLVED**, that the Greene County Beer Board with approval from the Greene County Sheriff's Department and Greene County Building and Zoning Department from time to time may modify, amend or adopt such additional regulations specified in Exhibit A as needed to ensure the health of safety of all individuals at these special events as well as for the protection and safety of all Greene County residents.

Beer Board Committee  
Sponsors

\_\_\_\_\_  
County Mayor

\_\_\_\_\_  
County Clerk

  
County Attorney

**Greene County Attorney**  
Roger A. Woolsey  
204 N. Cutler Street  
Greeneville, TN 37745  
Phone: 423-798-1779  
Fax: 423-798-1781



**GREENE COUNTY RULES AND REGULATIONS FOR SPECIAL EVENTS**

1. Applications in writing for special events must conform to all requirements and procedures of the Greene County Beer Board.
  - (a) The Beer Board of the County is authorized to issue special event permits to persons for special events.
  - (b) The application for the special event permits shall state the location of the premises upon which alcoholic beverages shall be served and the purpose for the request of the license. The fee for each special event permit shall be \_\_\_\_\_ Dollars (\$ \_\_\_\_\_).
  - (c) The Beer Board of the County will limit the issuance of special events beer permits to twenty (20) events in any one calendar year.
  - (d) The requirements on the sponsor/responsible party for the issuance of special events beer permits are the same as for the issuance of a regular beer permit; background check, no alcohol sales violations, etc.
  
2. Any person conducting a special event, during which beer is to be sold, shall provide written application to the Beer Board, with a copy to the County Attorney, Sheriff and the County Clerk, of the intent to conduct such a special event. The application shall be provided in a timely fashion, at least fourteen (14) days prior to the Beer Board's next meeting. The application required by this part shall include, but not necessarily be limited to, the following information or condition:
  - (a) Date and time of the special event. Any changes in dates (including rain dates) will need to be approved by the Beer Board and Sheriff.
  - (b) The sponsor/responsible party of the special event.
  - (c) The specific location where any beer is to be sold.
  - (d) Plans for controlling who has access to attend the special event.
  - (e) Plans for containing event (entrance and exits must be controlled and monitored).
  - (f) Plans for proposed temporary closure of public right-of-way (if applicable).
  - (g) Plans for security and policing of the special event and policing of underage beer buying; requirement of one (1) security officer per one hundred (100) event goers anticipated, the number of officers required could be increased or decreased at the direction of the Greene County Beer Board or Sheriff for any event. The reasons for the increase or decrease could be, but is not limited to layout of event, expected attendance, weather, public access, and safety security concerns. Wrist band are a requirement for beer patrons.
  - (h) The anticipated number of persons attending the special event.
  - (i) Plans for clean-up of the site after use.
  - (j) Provisions for sanitary facilities and for safety inspection, as determined to be necessary by the fire, health, and building/zoning departments.
  - (k) Proof of adequate insurance, which will indemnify and hold the county, as well as its elected officials and employees, harmless from any and all claims of liability.
  - (l) Written permission from the landowner specifically giving permission to hold the event and to serve beer for the date specified.
  - (m) Evidence that the special event permittee has procured comprehensive general liability insurance to cover the occasion. Such insurance shall name Greene County as an additional insured and include a clause indemnifying, and holding the County, as well as its elected officials and employees, harmless from any and all claims of liability. The insurance shall be a minimum amount of one million dollars (\$1,000,000.00).

- (n) The Beer Board may request any other information it deems necessary in order to make an appropriate decision on the permit request; and
- (o) The Beer Board may also, at its discretion, set additional conditions as a part of granting the special event permit.

The County will reserve the right to immediately revoke permission and to suspend or terminate the special event or any portion of it if any of the elements of the permit are violated.

I, \_\_\_\_\_, on behalf of \_\_\_\_\_,  
(name of person applying for special event permit) (name of sponsoring organization/business)  
for a permit as stated above, and agree to comply with all permit requirements, conditions as stated above. I agree to comply with all County ordinances. I understand that for public safety this event may be monitored by the Greene County Sheriff's Department.

By: \_\_\_\_\_  
(Applicant/Representative)

By: \_\_\_\_\_  
(Sponsoring organization/business)

**A RESOLUTION TO AMEND THE GREENE COUNTY  
ZONING RESOLUTION CONCERNING CAMPGROUNDS  
AND RELATED USES WITHIN THE UNINCORPORATED  
TERRITORY OF GREENE COUNTY, TENNESSEE**

**WHEREAS**, the Greene County Legislative Body has adopted a zoning resolution establishing zoning districts within the unincorporated territory of Greene County, Tennessee and regulations for the use of property therein; and

**WHEREAS**, the Greene County Legislative Body realizes that any zoning plan must be changed from time to time to provide for the continued efficient and economic development of the county; and

**WHEREAS**, the natural beauty of Greene County makes camping a desirable activity for County residents and visitors to the area; and

**WHEREAS**, Greene County seeks to provide a variety of camping options to meet the needs of residents and visitors; and

**WHEREAS**, campgrounds and related uses must be regulated to maximize the benefits while protecting County residents and the natural environment of the County;

**WHEREAS**, a proposal has been submitted to and studied by the Greene County Regional Planning Commission on the 11<sup>th</sup> of February, 2025, which recommended that the Greene County Legislative Body amend the zoning resolution; and

**WHEREAS**, Public Notice requirements pursuant to **T.C.A. §13-7-105(b)(1)** have been met;

**NOW THEREFORE BE IT RESOLVED**, by the Greene County Legislative Body meeting on March 17, 2025, in regular session, a quorum being present and a majority voting in the affirmative, to amend of *Greene County Zoning Resolution* as follows:

Revise Article II Definitions of Terms Used in Ordinance to remove the following definitions:

Buffer Strip. Plant material or such growth characteristics as will provide an obscuring screen not less than six feet in height when planted, or other material as may be approved by the planning commission. Buffer strips shall be a minimum of ten feet in width and shall be landscaped with trees, shrubs, grass, and in a manner

J.

as specified by the planning commission. The strip shall be located in the outside portion of the buffer zone unless approved otherwise by the Planning Commission.

Buffer strip, solar energy system. An evergreen landscaped strip located within a buffer zone intended to conceal required fencing within five years of planting. (3/19/24)

Buffer zone. An area of green space located around the fenced perimeter of a solar energy system. (3/19/24)

Revise Article II Definitions of Terms Used in Ordinance to add the following definitions:

Buffer strip: an area at least ten (10) feet wide containing trees or shrubs which are at least six (6) feet tall at the time of planting and capable of screening the use from view within three (3) years, using generally accepted guidelines for the Northeast Tennessee hardiness zone and species planting recommendations. Landscape materials shall be planted in an off-set pattern, with a minimum of two rows of trees/shrubs, though additional rows may be required if the Enforcement Officer deems it necessary to meet the intent of these regulations. An opaque fence or other alternate contents and/or design may be installed in the buffer strip if approved during the site plan approval process. If a buffer zone is also required, the buffer strip shall be located within the zone.

Buffer zone: a landscaped area located around the perimeter of a property intended to decrease the potential nuisance of certain high-impact land uses, such as solar energy systems, campground, and RV parks. Other than landscaping, buffer zones shall only contain the necessary signage (such as entry, directional, and business signs), opaque fencing, and the shortest length possible for entry/exit drive(s). The width of a buffer zone shall be as required elsewhere in these regulations.

Cabana: a small, simple building that has a roof and usually walls, and is used to provide shade and/or privacy, often used for changing clothes at a lake or river.

Camper: for the purposes of these regulations, “camper” refers to a person who camps, whether in a tent, a vehicle, or under the stars.

Campground: a plot of ground upon which two (2) or more designated campsites are located, established or maintained for occupancy by camping units for use as temporary living quarters for recreation, education or vacation purposes.

Campground entrance station: a structure where campers check in/check out, which may or may not be manned, and includes payment kiosks.

Campground manager: the person designated by the permittee as the individual responsible for the daily operation of the park or camp. The manager may be the permittee, an employee, or campground operator.

Campground operator: The owner/permittee or any person employed or contracted by a campground owner/permittee who is responsible for the management and general administrative operation of the campground.

Campground permittee: the permittee is either the property owner or their legally designated representative. The permittee is responsible for obtaining the permit and is ultimately responsible for the operation of the campground or RV facility, including ensuring the facility complies with this and all applicable regulations.

Campground rustic: a form of designated tent-only camping where non-flush toilet facilities (pit, vault, mobile, portable, or composting toilets) may be provided instead of more advanced waste handling. Potable water is required to be provided at centralized locations.

Campground special event: temporary accommodations provided close to an event or on the grounds, for use by attendees, but not the general traveling public. Accommodations shall be provided for no more than a four (4) day period for any special event, limited to a maximum of 4 events per calendar year, each event separated by sixty (60) days.

Camping bicycle tour: a form of primitive camping, where all equipment is carried in by the camper onto the campground. Water is not required to be provided, but some form of sanitary facility (pit or vault toilet, Port-as-Potty, etc.) is required.

Camping cabin: A permanent structure located in a commercial campground that: has a roof and four walls; meets applicable requirements of the building code; is intended for short-term use; does not have kitchen facilities; may have indoor plumbing; and is constructed or placed on a permanent foundation.

Camping car: using a non-recreational vehicle for dispersed camping, where the only service required to be provided is sanitary (pit or vault toilet, Port-a-Potty, etc.)

Camping, designated campsite: a specific site intended for use by an individual camping unit, whether camping is by tent, non-RV vehicle, or RV, within an area set aside for camping. Each campsite shall be identified by a sign or other method.

Camping, dispersed: camping that does not take place in a traditional campground or RV facility and where designated campsites are not used. The entirety or just a portion of a property may be set aside as a “dispersed camping area”, which campers may reach by hiking, bicycling, horseback, or vehicle.

Camping, dispersed, best practices: the guidelines of “Leave No Trace: Principles of Outdoor Ethics” (National Park Service).

Campground, dry: a form of camping where a vehicle is used to reach a campsite and then may be used for shelter. Some form of toilet facility shall be located on the property for vehicles that do not have black water storage tanks. . Water and electrical service are not provided. Also known as boondocking or car camping.

Campground, primitive: another term for tent-only camping where food, water, and shelter are brought in by the camper, and only toilet facilities are provided. Usually reachable only by foot, bicycle, or horseback.

Camping, pack: a type of primitive camping where campers and their supplies are packed in on horseback.

Camping pad: the area of a campsite set aside for all camping and camping-related uses, other than a vehicular camping unit.

Camping, tent-only: another term for primitive camping, where campers are not permitted to use motorized vehicles to access campsites. Term is inclusive of hammock camping.

Camping unit: tents, tent trailers, travel trailers, camping trailers, pick-up campers, truck campers, motor homes, yurts, cabins, or any other device or vehicular-type structure as may be developed, marketed, and used by the camping trade for use as temporary living quarters or shelter during periods of recreation, vacation, leisure time, or travel.

Camping, van: camping in a vehicle which has been modified to enhance its use for part or full-time living.

Camping, walk-up: a campground with designated campsites that are accessed by foot, but where a vehicle is parked in a nearby designated parking area (usually within a few hundred feet). Potable water is not required to be provided, but sanitary facilities, such as pit, vault, portable toilets, or the like, are required to be provided.

Campsite: any plot of ground that is used or intended for exclusive occupation by a camping unit.

Campsite, designated: a campsite set aside for use by one (1) lessee that is shown on a site plan and is duplicated on the ground. It shall be designed: to ensure adequate space so that use of the campsite does not extend beyond the campsite boundaries, and shall be based upon anticipated use (tent-only, small RV, or large RV, etc.). Adequate room shall be provided to allow for: outdoor living space; vehicle parking; and, if applicable, towed vehicles, RV slide-outs and awnings.

Chip seal: a form of paving consisting of layering tar and fine stones on top of a base layer, which strengthens upon compaction and use.

“Leave No Trace”: a collection of seven ethical principles with directions on how to meet each recommendation, developed by the National Park Service.

Permit, campground or dispersed camping: a permit required to be obtained by a property owner when a portion or the entirety of a property is to be used by non-residents for temporary living space that is not located in a permanent residential structure. Permits shall be obtained even if payment is not required by the property owner or provided by the camper.

Primary travel route: the most logical route between the entrance to a development and the closest arterial or collector street, as shown or notated on the 1993 Greene County Zoning Map.

Recreation area, active: areas used for running, swimming, biking, climbing, and like uses that involve some amount of physical activity.

Recreation area, passive: quiet, low energy activities such as sunbathing, reading, bird-watching and like uses that involve very little physical activity.

Recreational vehicle, large: Class A and C motorhomes, fifth wheel, toy hauler, travel trailer, and like vehicles.

Recreational vehicle (RV), small: pop-up camper, class B motorhome, truck camper, tiny travel trailers, and like vehicles.

RV facility: a term inclusive of RV parks, RV resort, and campgrounds with RVs.

RV parks: a place where RV travelers can park their vehicles at a designated campsite and set up camps, and where camping by tent or other vehicle type is also permitted. Camp sites are usually large and level enough for larger RVs to set up camp. There may or may not be electrical, water, and/or septic hook ups provided to each campsite, though water and sanitary facilities must be provided.

RV resort: a development that is exclusive by design and structure and contains: paved roads; level, concrete parking pads; and more space between campsites than required in standard RV parks. Electric, water, and septic hookups are required for each campsite. Amenities can include pools, spas, fitness centers, clubhouses, convenience stores, eateries, tennis courts, bath house with showers, coin laundry machines and like uses, intended for and only used by resort guests. Sites include full hookup; 30, 50, or higher amp power (as required by state electrical regulations), water, and sewer connections.

Sanitary facilities: rooms or spaces that contain equipment and fixtures for the purpose of personal hygiene and human waste removal. They can include toilets, privies, urinals, lavatories, bathtubs, or showers.

Service building, campground: a structure located on a campground or RV facility where services are provided for campers using the property. Uses may include laundry services, sanitary facilities, check in/check out buildings/kiosks, clubhouses, and commercial (only for users of the campground).

Tent: for the purposes of these regulations, the term “tent” includes: items commercially produced and marketed for temporary housing, usually for recreational purposes; and any home-made or site-built structure, including tarps, that is fashioned/used to shelter a person or persons from the elements.

Toilet, camping: a lightweight and easily transportable toilet used to collect and transport human waste until it can be disposed of properly. Examples include a five-gallon bucket with a seat that uses a bag for waste collection, and toilets with built-in tanks and flushing mechanisms.



Toilet, composting: permitted as per the requirements of the Tennessee Department of Environment and Conservation.

Toilet, pit: i.e., an “outhouse”.

Toilet, mobile: enclosed toilets that can be easily moved and set up in various locations, often used to provide sanitation in temporary setups like festivals, camps, and disaster relief operations. Also known as a portable toilet, Port-a-Potty, or Porta John, they typically measuring 88-90 inches tall, 43-44 inches wide and 46–48 inches deep. They use a storage tank (typically 70 gallons) instead of sewer line connections for waste collection. The number of toilets provided shall be based upon guidelines set forth by the Portable Sanitation Association International (PSAI), or similar industry group, and shall include handicap-accessible toilets and hand-washing stations.

Toilet, vault : a waterless toilet facility consisting of a holding tank which, because it lacks inlet and outlet pipes, does not release sewage into the ground but must be pumped.

Travel route: the most logical road network between the main access point for a specific property and the nearest collector road, as designated on the 1993 Greene County zoning map.

Add Article 517. Campgrounds and RV Parks.

517. Campgrounds and RV parks. The purpose of this section is to regulate campgrounds, RV parks, and like transient housing in a manner that will encourage enjoyment of the natural environment, wildlife, and historical elements in Greene County, while ensuring their protection, and limiting negative impact on area residents and property owners. This shall be done by locating such developments in areas with utility and transportation networks that are adequate for the anticipated development, and regulating the size and type of vehicles accessing such sites.

A. General Information.

1. These regulations shall apply to new campgrounds/dispersed camping areas. The expansion area of existing campgrounds shall meet the new regulations.
2. The minimum tract size for a campground, RV facility, or property containing a dispersed camping area, is five (5) acres.
3. Fires, if allowed, shall only be permitted in designated fire pits, fire rings, and grills.

4. Subdivision of campground property. Property approved and operated as a campground cannot be subdivided unless:
  - a. Each lot or tract fronts on and has its own access from a public County road.
  - b. Each lot/tract meets all applicable regulations, including those in the *Zoning Resolution* and *Subdivision Regulations*.
5. Campsites are not permitted to be accessed directly from an external County road, but must front on and be accessed from an internal access road or access area.
6. Note on potable water provision and sanitary facilities.
  - a. Water provision.
    - i. When potable water is provided, it may be provided using either public or private systems.
    - ii. Private systems will only be permitted when:
      - (a) Public water is not available.
      - (b) The system meets the requirements of the Tennessee Department of Environment and Conservation (TDEC), Division of Water Resources.
      - (c) The permittee has the water tested annually to confirm it meets safety standards established by TDEC.
  - b. Sanitary (toilet) facilities.
    - i. Toilet facilities are required for all dispersed camping areas, campgrounds, and RV parks or resorts.
    - ii. Pit, vault, or portable toilets are permitted in dispersed camping areas, rustic camping, and all primitive camping areas.
    - iii. The Tennessee Department of Environment and Conservation (Division of Water Resources) must approve septic systems, and other forms of waste collection must meet their requirements.
7. Signage. Campgrounds shall be permitted to display one (1) free-standing sign on each road frontage where an access point is located, provided the sign has a maximum size of twenty (20) square feet.
8. Activities prohibited in dispersed camping areas, campgrounds, and RV facilities.
  - a. The underpinning or the removal of wheels from any type vehicle, except for the temporary purpose of repair or stabilization.

- b. External structures associated with individual campsites, such as carports or cabanas, which are permanently attached to the ground, unless expressly permitted elsewhere in these regulations.
8. Site plans.
- a. Dispersed camping areas. A site plan meeting the requirements of Section 512. A. Conceptual Site Plan must be approved by the Enforcement Officer prior to obtaining a Dispersed Camping Permit.
  - b. Designated campsites.
    - i. A site plan meeting the requirements of Section 512. B. Standard Site Plan must be approved by the Planning Commission prior to obtaining a Campground Permit.
    - ii. The maximum size vehicle permitted on each campsite shall be identified on the site plan.
    - iii. Information on the buffer design, and the width, height, opacity, growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted as part of the site plan.
    - iv. The Planning Commission may approve an alternate buffer, such as opaque fencing, as part of the site plan approval process.
9. Lighting. Campground lighting, whether permanent or temporary, shall not be directed off-site or into the sky. Lighting provided by campers shall not be directed off-site.
10. Permits.
- a. Each permit shall contain the name, address, and telephone number of the permittee, who will act as the contact with the County. If the permittee does not act as the operator or manager, they shall be responsible for ensuring that the operator and manager are aware of all correspondence from, or interaction with, the County.
  - b. A "Dispersed Camping Permit" shall:
    - i. Be obtained from the Greene County Office of Inspection and Regulation.
    - ii. Be issued for a period of one (1) year and shall be renewable.
    - iii. Include a certification to be signed by the permittee that:
      - (a) Campers shall be provided a copy of, or access to, the "*Leave No Trace Seven Principles*" of the National Park Service;

- (b) They understand the permit may be revoked, or a new permit may not be issued, if the campground does not meet the applicable requirements, or negatively impacts the public health, safety, or welfare;
      - (c) Permittees are personally subject to be fined the maximum amount permitted by law if the campground is not in compliance.
  - c. A "Campground Permit" shall be obtained for all other types of campground/RV developments, and shall:
    - i. Be obtained from the Greene County Office of Inspection and Regulation.
    - ii. Be issued for a period of one (1) year and shall be renewable.
    - iii. Include a certification to be signed by the permittee that:
      - (a) The permit may be revoked, or a new permit may not be issued, if the campground does not meet applicable requirements, or it is found to negatively impact the public health, safety, or welfare.
      - (b) A manager or operator may be appointed to oversee the campground, but the permittee is ultimately responsible for ensuring compliance with the regulations and that the campground does not create a nuisance or health hazard;
      - (c) Permittees are personally subject to be fined the maximum amount permitted by law if the campground is not in compliance.
  - d. Process for permit violations.
    - i. How to count violations.
      - (a) If more than one (1) occurrence of the same violation is found during the same inspection, it shall be recorded as one (1) violation.
      - (b) Violations of different sections of the regulations found at the same inspection shall be counted as separate (multiple) violations.
    - ii. Posting of notice of violation. If the permittee is cited for a violation, they shall publicly display the notice in a prominent location within the campground, such as the campground office.

- iii. Excess violations.
  - (a) The campground permit shall be revoked if the permittee is cited for three or more violations.
  - (b) In order to resume operation, a new campground permit must be submitted and approved.
  - (c) The Enforcement Officer has the option of declining to issue a new permit, based in part on the history of violations committed by the permittee.
- iv. For violations of the regulations which do not create a danger to the public health, safety, or welfare:
  - (a) A certified letter will be sent to the permittee with the following information:
    - (i) The regulations which have been violated;
    - (ii) The corrections which need to be made;
    - (iii) The time frame in which the campground or designated camping area must be brought into compliance before the permit will be revoked.
    - (iv) The permittee will be fined one hundred (\$100) dollars per day, every day constituting a separate offence, until compliance has been reached.
    - (v) The permittee may appeal the decision to the Board of Zoning Appeals by submitting an application for an appeal hearing within ten (10) days of receipt of the revocation letter. This option is only possible if the permittee believes the Zoning Administrator is in error in their interpretation of the regulations.
  - (b) The issue is resolved if the operation is brought into compliance within the time frame provided, and the fines paid.

(c) If the operation is not brought into compliance within the time frame provided, the Enforcement Officer shall revoke the permit.

(d) If the permittee chooses to appeal the decision of the Enforcement Officer and:

(i) The BZA finds the Enforcement Officer was correct, the permittee shall either pay the fines and bring the operation into compliance, or have the permit revoked; or

(ii) The BZA finds the permittee was correct, no fines are paid, and the operation is not considered out of compliance.

v. For violations of the regulations which create a danger to the public health, safety, or welfare:

(a) The permittee shall be notified of the violation(s) by phone or an in-person visit and provided with the following information:

(i) Operation of the campground is violating the regulations and is endangering the public health, safety or welfare.

(ii) The specific regulation or regulations which has/have been violated;

(iii) The corrections which need to be made immediately;

(iv) Depending upon the type of violation (septic system failure, no water available, flooding, etc.), closing the operation may be required immediately, or the permittee may be allowed up to ten (10) days to resolve the issue.

(v) A fine of two hundred fifty (\$250) dollars per day, every day constituting a separate offence, will be assessed to the permittee until compliance has been reached.

(vi) A letter containing this information will be provided to the permittee, with the permittee required to sign for delivery.

(vii) The permittee may appeal the decision to the Board of Zoning Appeals by submitting an application for an appeal

hearing within ten (10) days of receipt of the revocation letter. Appealing will not stop the fine or the revocation process, but fines will be held in abeyance until the BZA considers the request.

(b) If corrective action is taken that addresses the violations to the satisfaction of the Enforcement Officer, the revocation will be lifted.

(i) Lifting the revocation does not change the date of permit issuance, as it does not constitute approval of a new campground permit.

(ii) If, in the opinion of the Enforcement Officer, sufficient effort is being made to correct the issue, the time frame may be extended.

(c) If corrective action is not taken, the permit will be revoked. Any further use of the property as a campground will then require submission of a new campground application.

(d) If the Board of Zoning Appeals finds the decision of the Enforcement Officer to be in error, they shall require the revocation to be lifted. Their approval may include a list of conditions that the permittee must meet. No fines will be assessed.

(e) If the Board of Zoning Appeals agrees with the decision of the Enforcement Officer, the County will revoke the permit.

11. Registration.

a. An accurate register shall be maintained by the campground manager, and shall contain a record of all occupants, including the information listed below, if applicable:

i. Name and address of each visitor staying at the campground/dispersed camping area.

ii. The number of the campsite.

iii. The date the visitor reserving the campsite entered the property;

- iv. The license number of each recreational vehicle and/or car, truck, etc. with state of issuance, make and type of vehicle.
    - b. The register shall be available at all times for inspection by the Enforcement Officer, emergency responders, public health officials, and other officials whose duties necessitate acquisition of the information contained in the register.
- B. Requirements for dispersed camping.
  - 1. Dispersed camping is permitted in the A-1, General Agricultural District.
  - 2. Up to four (4) campsites per acre are permitted.
  - 3. Sanitary facilities.
    - a. Permittees shall be required to provide toilet facilities within the dispersed camping area.
    - b. Because of the rural character of the camping area, pit, vault, portable toilets, or the like, may be utilized.
    - c. As campsites are not designated, the permittee shall identify the most desirable potential campsites, and shall construct toilet facilities so that they are no more than four hundred (400) feet from the most desirable campsites.
  - 4. Uses/buildings.
    - a. When dispersed camping areas are the principal use of the tract:
      - i. The only buildings permitted are entrance stations, emergency shelters for campers, sanitary facilities and like structures;
      - ii. These structures shall be located at least one hundred (100) feet from exterior property lines, and screened from view offsite.
    - b. When dispersed camping areas are accessory to another use:
      - i. The portions of the tract used for dispersed camping shall be identified as a "dispersed camping area", instead of the property as a whole.
      - ii. Dispersed camping shall be the principal use of the designated area.
      - iii. The property shall be zoned A-1, General Agriculture District.
      - iv. Agriculture and residential uses associated with agriculture shall be the principal use(s).



- v. The property and principal use shall meet the requirements of the *Zoning Resolution*.
    - c. Property may be used for dispersed camping even if the area of the property designated for such use is less than five (5) acres in size, provided the overall tract size contains at least five acres.
  - 4. Camping locations within a dispersed camping area shall be located at least two hundred (200) feet from bodies of water, whether located on the tract or on adjacent land.
  - 5. Trash disposal. Trash receptacles shall be:
    - a. Provided at each exit to the campground;
    - b. Bear proof and inaccessible to insects;
    - c. Emptied on a schedule that prevents the creation of a nuisance due to odor, insect, or animal activity.
  - 6. Dispersed camping areas are not required to set aside areas for recreation.
  - 7. All dispersed camping developments shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the entrance(s) to the camping area. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground.
- C. Rustic campgrounds.
- 1. Rustic campgrounds are permitted in the A-1, General Agriculture District.
  - 2. Uses shall be as permitted/prohibited for other campgrounds with designated campsites.
  - 3. Up to ten (10) campsites/acre are permitted, with at least twenty (20) feet between campsite boundaries.
  - 4. Required Services.
    - a. Potable water shall be provided via a frost-proof yard hydrant or comparable method at a distance not to exceed four hundred (400) feet from each campsite, with at least one (1) yard hydrant per five (5) campsites.
    - b. Toilets, which are not required to connect to a septic or public sewer system, must be provided and located so that they are no more than four hundred (400) feet from each campsite, and may include portable, vault, pit toilets, or the like.
    - c. Trash/garbage receptacles.
      - i. In areas with bear activity, the receptacles shall lock, be bear- and insect-proof and located away from campsites.

ii. In areas where there is no known bear activity, receptacles shall lock and be inaccessible to flies, rodents, and small animals.

iii. Receptacles shall be emptied on a schedule that prevents the creation of a nuisance due to odor, insect, or animal activity.

D. Campgrounds and RV parks with designated campsites.

1. Maximum permitted number of campsites/acre.

a. Primitive tent-only campsites with pit/vault/portable toilets.

i. Walkup campsites, and those accessed by hiking or biking, are permitted up to eight (8) campsites/acre.

ii. Campsites for pack (horse) camping are permitted up to four (4) campsites/acre.

b. Campgrounds with septic facilities are permitted up to fifteen (15) campsites/acre.

c. Campgrounds on sanitary sewer are permitted up to twenty (20) units/acre.

2. Daily Operation.

a. Campgrounds with thirty (30) designated campsites or more, shall have on-site staff available from 7:00 a.m. to 6:00 p.m., Sunday through Thursday, and 7:00 a.m. to 9:00 p.m. on Friday and Saturday.

b. All campgrounds shall have a person/persons available 24 hours a day, seven days a week, to serve as a contact in the event of an emergency. A notice containing the name(s) and telephone number(s) of any emergency contact shall be posted at the manager's office. The information shall also be included as part of any paperwork provided to a visitor/camper, such as a map of the campground and/or campsite leasing information.

3. Permanent placement of an RV.

a. An RV may be permitted to be placed in a campground and maintained in the same location for year-round use provided it is anchored to the site, inspected by the Enforcement Officer, and in their opinion:

i. Provides more than one (1) exit from the vehicle in the event of fire; and

ii. Has a safe heating source installed in a safe manner; and

iii. Wiring is adequate and safe for the intended use; and

iv. The RV provides a safe living environment; and

- v. It meets the requirements of the *Flood Ordinance, Zoning Resolution*, and any other relevant regulations; and
    - vi. The vehicle complies with all applicable federal vehicle regulations and does not require a special-movement permit to legally use the highways.
  - b. The RV is connected to a septic or sanitary sewer system.
  - c. Underpinning is permitted, but not required.
  - d. Decks are permitted, provided they are permanently anchored to the ground, and not attached to the RV.
4. Permanent occupation.
- a. The permanent occupation of an RV in an approved RV campground, park, or resort, shall be permitted provided:
  - b. The RVs meet the safety requirements set forth in Section 517.D.3.
  - c. The waste disposal system for the listed type of RV facility meets certain requirements:
    - i. RV facilities open year-round shall have their systems approved by TDEC for year-round use; or
    - ii. Facilities open seasonally shall have their systems approved by TDEC as being sufficient for the anticipated increase in use of the system for the time the facility is open.
  - d. The permittee designates each lot number that shall be permitted to be used as a permanent residence, with the total number of permanent sites designated on the site plan;
  - e. The Property Assessor shall assesses the lot, set a value on the improvements on the lot, and send a tax notice to the permittee (as property owner) for the property tax due. The County does not determine who pays the bill, as that will be decided by the permittee.
5. Transient campers.
- a. Unless permitted elsewhere, a camper/visitor may stay no more than 30 consecutive days in a campground/dispersed camping area.
  - b. Campers may re-enter the campground after five (5) days.
  - c. The permittee is responsible for submitting the hotel/motel tax collected for these campsites.
6. Uses/buildings.
- a. Permitted principal uses/structures.
    - i. Campsites which serve as temporary transient housing using a tent, RV, travel trailer, pick-up truck, motor

home, passenger vehicle, camping trailer and the like, for travel, vacation and recreation purposes.

ii. Campsites for camp workers employed by the campground, provided they shall be limited to no more than one non-employee campsite per ten (10) total campsites or fraction thereof within the campground.

iii. Camping cabins, as defined in Article II Definitions of Terms Used in Ordinance.

b. Permitted accessory uses/structures. Uses and buildings which are customary and incidental to the principal use and intended for use by or the benefit of campers who are leasing campsites, such as:

i. Management headquarters; grounds keeping, maintenance, and storage buildings intended for use by employees, owners, and managers, not for use by transient guests;

ii. Emergency shelters and check-in kiosks.

iii. One (1) permanent residence for an on-site campground manager.

iv. Sanitary facilities, laundry facilities, picnic pavilions, and similar buildings.

v. Recreation areas, such as playgrounds, ball fields, swimming pools, walking trails, etc.

vi. The selling of supplies and related items to campers leasing a campsite, provided that all commercial uses shall be limited to 0.5% of the total land area of the campground.

vii. Fishing piers, docks, and similar structures.

c. Prohibited uses/structures.

i. Customary home occupations by campsite lessee's;

ii. Commercial uses other than those listed as permitted accessory uses, unless permitted elsewhere in these regulations.

iii. Any use which is intended to be used by persons not leasing a campsite in the campground, unless permitted elsewhere in these regulations.

iv. Mobile homes on individual campsites.

v. Mobile home parks.

vi. Outbuildings or other structures associated with an individual campsite, unless permitted elsewhere in these regulations.

vii. External structures associated with individual campsites, such as carports or cabanas, which are permanently attached to the ground, unless expressly permitted elsewhere in these regulations.

viii. The underpinning or the removal of wheels from any type vehicle, except for the temporary purpose of repair or stabilization.

6. Check-in kiosks/buildings shall be located so that registering vehicles do not impair movement of non-registering vehicles, and so that a queue does not extend off the property.

7. Setbacks for campgrounds and dispersed camping areas.

a. To exterior property lines.

i. All uses and structures in campgrounds shall be located at least fifty (50) feet from exterior property lines.

ii. The Enforcement Officer can increase the width of the exterior setback from fifty (50) feet to a maximum of one thousand (1,000) feet if they determine the campground may generate excessive dust, noise, drainage, or any other type of nuisance which may negatively impact the surrounding area. The permittee may appeal the decision to the Board of Zoning Appeals if they disagree with this assessment.

iii. Uses that, in the opinion of the Enforcement Officer, have the potential to create a moderate nuisance (clubhouses, active recreation areas, etc.), shall be located at least one hundred (100) feet from exterior property lines which abut residential or agricultural uses and zones.

b. Within the campground.

i. The boundaries of campsites shall be located at least twenty (20) feet from access roads and twenty (20) feet from other camp sites or uses/structures.

ii. Buildings.

(a) All buildings shall be set back at least twenty (20) feet from campsite boundaries.

(b) Buildings shall be located at least twenty (20) feet from internal access roads, except that entry kiosks are permitted to adjoin or locate within access roads, provided allowances are made for thru travel to the satisfaction of the Planning Commission.

- (c) The minimum separation between buildings shall be at least twenty (20) feet.
    - iii. Active recreation areas shall be located at least twenty (20) feet from internal roads, and twenty (20) feet from buildings and campsite boundaries.
- 8. Requirements for campsites.
  - a. Each campsite shall be graded and hardened with small gravel or similar material to prevent erosion and to direct storm drainage away from any provided vehicle/RV pad and tent site.
  - b. Each campsite shall be clearly defined by a permanent sign or marker.
  - c. Campsites shall be large enough to provide exterior areas for cooking, eating, and sleeping, without extending beyond the boundary of the campsite, i.e., RV slide-outs and awnings shall not extend over required setback/green areas.
  - d. The slope of the surface of the vehicle/RV pad shall not exceed three percent (3%).
  - e. Campsites shall be large enough that vehicles (including towables), when parked, shall not extend over or onto internal access roads.
  - f. Tent-only campsites.
    - i. Campsites designed to be reached by hiking shall contain a minimum of one hundred (100) square feet.
    - ii. Campsites designed to be reached by a passenger vehicle shall have room for two (2) vehicles on the campsite, in addition to the one hundred (100) square feet designated for the tent.
    - iii. At least one hundred (100) sq. ft. of outdoor living area shall be provided, in addition to the tent and parking areas.
    - iv. Picnic tables and fire pits or grills may be provided for each campsite but it is not required.
- 9. Landscaping and buffers for campgrounds.
  - a. A buffer zone at least fifty (50) feet wide shall be provided around the perimeter of the tract.
  - b. The buffer zone shall preserve, where practicable in the opinion of the Enforcement Officer, existing trees and other vegetation capable of meeting the screening requirements.

- c. A buffer strip shall be placed in the outer portion of the buffer zone and shall contain, at a minimum, three rows of trees and/or shrubs planted in a staggered pattern.
- d. A landscape plan shall be submitted as part of the site plan, process and shall contain information on the buffer design, and the width, height, opacity, and growing period to maturity, time schedule for installation, and responsibility for perpetual maintenance of the buffer, shall be submitted to and approved by the Planning Commission.
- e. The campground shall be landscaped with grass, trees, and other plantings where the area is not being used for campsites, buildings, parking, paths, or designated recreation areas (that require an alternate ground cover).
- f. Bond for landscaping.
  - i. An estimate shall be made of the replacement cost of landscaping in the buffer zone and buffer strip, based on the landscape plan approved by the Planning Commission.
  - ii. A bond in the amount equal to the replacement cost of the materials in the buffer zone/buffer strip, plus five (5) percent, shall be approved by the Planning Commission and submitted to the County Attorney.
  - iii. The bond shall be held until the Enforcement Officer determines the buffer zone/buffer strip is well established and meets the intent of the requirements, but in no event shall the bond be held beyond three (3) year from the time of site plan approval.
  - iv. If the Enforcement Officer determines that the intent of the regulations are met, the Planning Commission will be asked to release the bond.
  - v. If the Enforcement Officer determines, three years after approval of the site plan, that the landscaping does not meet the intent of the regulations, the Planning Commission will be asked to approve use of the bond to bring the campground into compliance. The standard to be met is whether or not the campground is visible from off the site
    - (a) A letter shall be sent by certified mail to the permittee, stating the date and time that the Planning Commission will discuss using the bond to bring the campground buffering into compliance.

(b) If the Planning Commission agrees with the Enforcement Officer that the buffer zone and/or buffer strip are not in compliance with the regulations, they shall authorize the County Attorney to cash the bond, and the monies used to bring the buffers into compliance.

(i) This shall be accomplished by adding elements shown on the approved landscape plan, be it trees, shrubs, or fencing

(ii) Whichever elements are added, the campground must be screened from view when the work is complete

(c) If the Planning Commission disagrees with the finding of the Enforcement Officer, the bond shall be released.

10. Trash/Refuse Disposal.

a. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.

b. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.

c. Campground operators are required to collect and dispose of trash/refuse in a manner and frequency to ensure that hazards to public health and nuisances to neighbors are not created.

d. Trash receptacles may either be placed on each site, or central garbage collection points may be used

e. The roll-off or other container(s) used to store contents of individual trash cans, shall be screened from view and emptied at least one time per week. It shall be located so that the roll-off truck can maneuver on-site, without disturbing non-paved or non-graveled areas, intruding upon campsites, or impinge on the buffer.

11. Recreation areas.

a. At least ten (10) percent of the total land area of the campground shall be set aside for recreational uses by campers, preferably in a central location. The square footage of the buffer zone shall be used to calculate total land area, but shall not be included as part of the open space total.



- b. The only structures permitted in the area set aside for recreation are those directly used for recreation, or accessory support structures, such as small buildings used for the storage of recreational items.
- 12. Other required Services.
  - a. Water hookup.
    - i. A frost-proof yard hydrant or comparable facility shall be installed at a distance not to exceed three hundred (300) feet from each campsite where a potable water hookup is not provided.
    - ii. A minimum of one hydrant per five (5) campsites shall be provided.
  - b. For campsites lacking black water hookups, toilet facilities that discharge to an on-site septic system or sanitary sewer shall be provided and located no more than three hundred (300) feet from each campsite.
- 13. Zoning.
  - a. Campgrounds and RV parks are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.
  - b. Campgrounds and RV parks are permitted in the A-1 zone provided:
    - i. Entrances are located on arterial or collector streets; or
    - ii. All roads on the primary travel route accessing the campground meet recommendations from the American Association of State and Highway Transportation Officials (AASHTO) for road safety for the largest vehicle anticipated to access the campground. This includes horizontal and/or vertical curves, the geometry of road intersections, sight distance, and road width; or
  - c. The applicant provides information from a licensed transportation engineer showing how the project can be safely developed, although a road or roads on the primary travel route do not meet AASHTO recommendations.
- 14. Road design within the campground.
  - a. All roads within a campground shall be privately constructed and maintained.
  - b. Intersections, both at the property line and within the development, shall be level or nearly level.
  - c. Where a kiosk is used for check-ins:

- i. At least two ingress traffic lanes (one lane for in-bound campers and one lane for a bypass for registered campers) shall be provided on-site between the property line and the kiosk.
    - ii. This requirement may be waived if check-in kiosks are not provided, or they are located, in the opinion of the Planning Commission, where it will not interfere with the movement of traffic onto the property.
  - d. Gravel roads are permitted in campgrounds, provided the first 30 feet of the access road located on private property shall be paved, concreted, or chip sealed.
  - e. The ground underlying roads must be prepared and the road installed using generally accepted practices for the size and type of vehicle using the site.
  - f. The design for roads within campgrounds will be evaluated based on guidelines listed in the 2019 edition of *Guidelines for Geometric Design of Very Low-Volume Roads (≤400 ADT's)*, and *Guidelines for Geometric Design of Low Volume roads*, prepared by the American Association of State and Highway Transportation Officials (AASHTO).
  - g. No more than one (1) access point shall be permitted, unless:
    - i. The campground has fifty (50) or more sites; or
    - ii. The Planning Commission determines that additional access points will be advantageous to the campground and the surrounding area, based on topography, off-site transportation issues or concerns, development of the surrounding area, and like issues.
  - h. All traffic into and out of the park shall be thru access points identified as such on the approved site plan.
  - i. Access points shall be designed to allow ingress and egress simultaneously, for the maximum size and type of vehicle that will be utilizing the property, unless the Planning Commission approves enter only or exit only driveways.
- 15. Parking requirements.
  - a. Each parking space shall be prepared with a minimum of four inches of gravel on a firm base (compacted, not swampy, etc.), or paved to generally accepted practice.
  - b. Parking on the campsite.
    - i. Unless designated as a tent-only campsite that is not accessed via a vehicle, each campsite is required to designate

an area that is set aside and graded, graveled/paved, stabilized, or otherwise prepared to permit parking of two (2) passenger vehicles.

ii. Parking spaces shall be designed for the largest size vehicle the campsite is capable of accommodating.

c. Parking off the campsite.

i. The minimum number of parking spaces required for employees shall be based on the number of workers onsite per shift when the campground is at capacity.

ii. At least one (1) parking space shall be provided for every five (5) campsites. The spaces shall not be on or alongside campground roads.

E. Special event campgrounds. These campgrounds are associated with cultural events, musical events, celebrations, festivals, fairs, carnivals, circuses, artisan sales, communal camping, and like uses.

1. Special event campgrounds are permitted as of right in the B-2 General Business District, and B-3 Arterial Business districts.

2. They are permitted as a special exception in the A-1 General Agriculture District provided:

a. The special event is located on or near the campground.

b. A special event permit shall be obtained prior to each event, which shall be issued a maximum of four times per year for the same property, with a minimum of sixty days between permits.

c. The Board of Zoning Appeals shall set the maximum number of days of parking/overnight camping, which shall, in no instance, be more than four (4) days/event.

d. Impact of the proposed event on the area shall be limited.

e. Parking for the campground and special event shall be provided on-site, or on nearby property with approval of the property owner.

f. Parking areas are not required to be paved with a hard surface material, but if an area is graded for parking, it shall be covered with vegetation or other material so that soil is not washed from the site.

g. The location and treatment of parking areas shall not change the location or volume of the natural drainage system.

h. Parking shall not be permitted along public roads, whether they be county, state, or federal.

3. A site plan must be reviewed and approved by the Planning Commission, as per the requirements of Section 512 of these regulations.

4. A site plan is not required when the property will be used for special event day-parking only, though a special event permit must be obtained for such use.

5. Hours of operation for the event shall be limited to 10:00 a.m. to 9:00 p.m., though the BZA may extend the hours of operation if it is found to be in the public interest and would not have an adverse effect on the neighboring properties/occupants.

6. Services

a. At least one frost free yard hydrant shall be provided for every five campsites, located so that no campsite is more than three hundred (300) feet from a hydrant.

b. At a minimum, portable toilets shall be provided. The type and number of toilets shall be as per guidelines established by the Portable Sanitation Association International (PSAI).

c. Trash/garbage collection.

i. Receptacles shall be located on main walking routes and near restrooms to encourage use by visitors,

ii. Receptacles shall also be provided elsewhere in the campground and parking areas, in a number and location that is sufficient for the number and location of camping units.

iii. In areas with bear activity, the receptacles shall be bear- and insect-proof and located away from campsites.

iv. In areas where there is no known bear activity, receptacles shall lock or otherwise be inaccessible to flies, rodents, and small animals.

7. Campsites shall be at least ten (10) feet apart, to prevent the spread of fires, offer some privacy, and enable mobility of camping units.

8. Emergency access lanes shall be maintained within the campground.

F. RV resort.

1. The maximum density permitted is seven (7) units per acre.

2. Campsites.

a. Each campsite shall consist of a parking pad and a camping pad, and contain at least twenty-five (2,500) sq. ft.

b. The parking pad shall measure at least 20 ft. by 50 ft.

c. Adjacent to each camping pad an area measuring at least 20 ft. by 20 ft. shall be provided for outdoor living space.

3. There shall be a minimum distance of twenty-five (25) feet between campsite boundaries.

4. At least fifteen (15) percent of the total site shall be reserved for open space and/or recreation. The square footage of the buffer zone shall

be used to calculate total land area, but shall not be included as part of the open space total.

5. In addition to the water, sanitary facilities, and garbage collection services required for campgrounds with designated campsites, the following are additional services permitted for use and enjoyment of guests: club house, indoor and outdoor recreation facilities, and laundry facilities. Eating and retail establishments limited to use by guests, are also permitted.

6. Standard cabins (not camping cabins) are permitted to be constructed and used for transient accommodation, provided they constitute no more than ten (10) percent of the total number of sites (campsites plus cabins).

7. All parking spaces and internal roads shall be covered with an all-weather surface.

This change shall take effect after its passage, the welfare of the County requiring it.

Sponsor Greene County Regional  
Planning Commission

\_\_\_\_\_

Date

Date of Public Hearing by the  
Greene County Commission:

\_\_\_\_\_

Date

Decision by the Greene  
County Commission:

\_\_\_\_\_

Approved or Denied

Signed in Open Meeting:

\_\_\_\_\_

County Mayor

Attest:

\_\_\_\_\_

County Court Clerk

Approved as to Form:

  
\_\_\_\_\_

County Attorney

## MEMORANDUM

To: The Greene County Legislative Body  
From: Lyn Ashburn, Planning Research/Special Projects  
Date: March 4, 2025  
Subject: Summary of Planning Commission action on the proposed campgrounds resolution

Minutes for the Planning Commission meeting will not be considered for approval until their March 11, 2025 meeting.

The attached resolution was recommended by the Planning Commission at their February 11, 2025 meeting. The topics they discussed the most, as well as the specific location of these topics, is listed below.

1. Rework the definition of RV park and RV campground to remove confusion. (Definitions).
2. Limit the number of days for each special event campground (Definitions, campground, special event).
3. Specify that the regulations apply to the expansion area of existing campgrounds. (517.A. 1.).
4. Specify that private potable water systems are permitted. (517.A.6.a.) .
5. Requiring toilet facilities for all camping situations. (517.A.6.b.).
6. Specify that the permittee is ultimately responsible for operation of the park. (517.A.10.).
7. Add a requirement that notices of violation be posted in the campground. (517.A.10.d.ii.).
8. Add a description of what happens when a campground is cited for excess violations. (517.A.10.d.iii.).
9. Add verbiage to give the Enforcement Officer (Building Commissioner) leeway in working with permittees who were working to correct violations. (517.A.10.d.v.(b)(ii).).
10. Include a requirement that at least one (1) frost-proof yard hydrant would be provided per five (5) campsites. (517.C.4.).
11. Add requirements for inspection by the Enforcement Officer and minimum septic system requirements if RVs were permanently placed in a campground. (517.D.3.).
12. Add requirements for the permanent occupation of RVs located in campgrounds. (517.D.4.).
13. Specify that the permittee is responsible for submitting the hotel/motel tax collected for transient campsites. (517.D.5.c.).
14. Add information to specify what the landscaping bond will cover (517.D.9.d.).
15. Questions about the primary travel route (517.D.13.b.ii.).
16. Add information on parking requirements for special event campgrounds. (517.E.2.c.).
17. Added requirements on the placement of trash receptacles in special event campgrounds. (517.E.6.c.ii.).

The Planning Commission made this recommendation with the understanding that the regulations, as with all requirements of the *Zoning Resolution*, are subject to change.